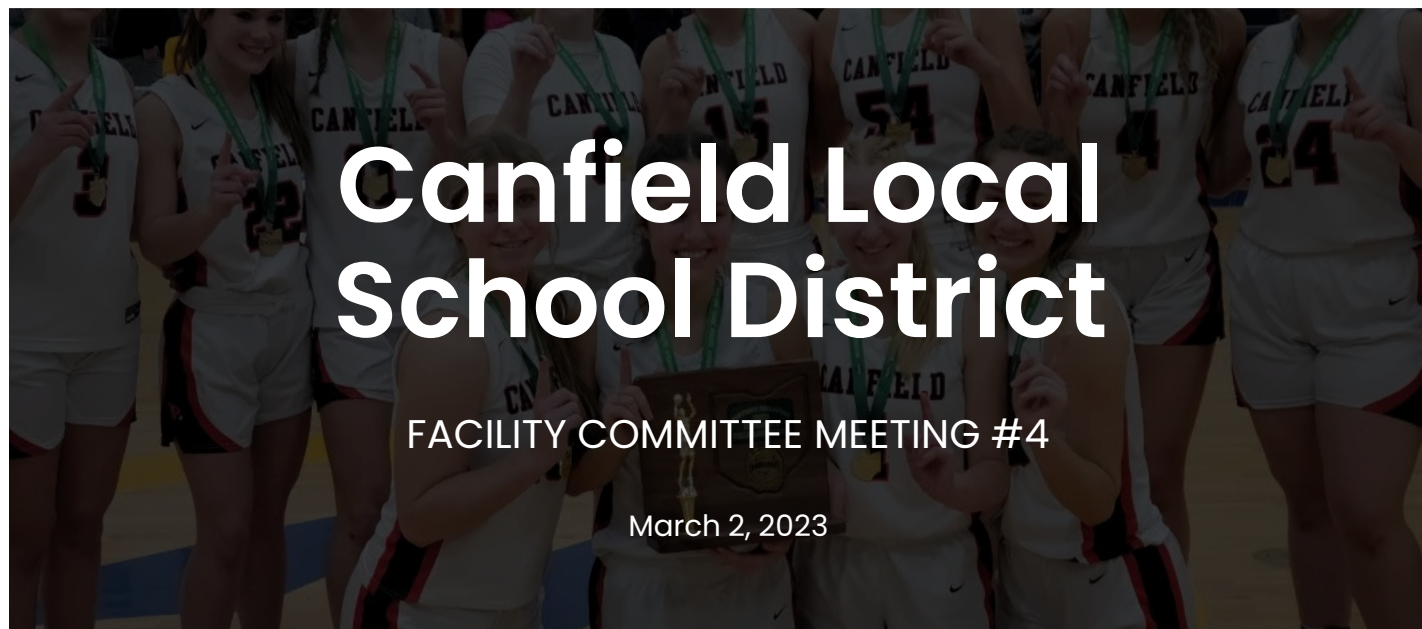


- Reviewed Initial Master Plan Options Thought Starters – 8 Master Plan Options
 - Repeated Themes
- Q & A
- Reviewed Non-District Owned Sites
- Further Explored District Owned Sites Based on 8 Master Plan Starters

2/23/2023 Meeting Summary



CANFIELD

LOCAL SCHOOL DISTRICT

We will create an educational environment that nurtures the whole child
inspiring each student to reach their highest potential.

OUR DISTRICT ▾ OUR SCHOOLS ▾ OUR STUDENTS ▾ OUR PARENTS ▾ ATHLETIC DEPARTMENT ▾ FOOD & NUTRITION ▾ PROGRAMS & SERVICES ▾ QUICK LINKS ▾



CANFIELD VILLAGE
HAS BEEN
AN EXEMPLARY HIGH
NATIONAL BLUE RIBBON

○○○○●○○○○○



ATHLETIC EVENTS
CALENDAR



CONTACT US



EVENTS CALENDAR



FACILITY PROJECT



TEACHER WEBSITES

Stay informed through:
CanfieldSchools.net
FACILITY PROJECT tab



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QUICK LINKS

- Home
- Alumni
- Athletics
- Board of Education
- Business Advisory Council
- Canfield Bands
- Canfield PTA
- Chromebook Information
- Closing & Delay Procedures
- Covid Information
- CSCT Channel 201
- District Events
- District News
- eCommunications
- Education Innovation Fund
- Employment
- Forms, Links & Policies
- School Year Calendar (2022-2023)
- School Year Calendar (2023-2024)
- Social Emotional Resource

FACILITY PLANNING

Master Planning Session Three (2.23.23)

The Facility Committee met a third time to continue exploring master plan options to address the facility needs for Canfield Local Schools. This session focused on answering questions, exploring potential site options not currently owned by the school district, and reviewing a series of 'site fit tests' for various school configurations on district properties.

The master planning process is designed to progressively explore the many facility configurations, costs, sites and options that can satisfy the needs of a school district. By including a variety of voices, the district can best satisfy the needs of the community and students through an inclusive planning process.

To begin, Superintendent Joe Knoll answered a variety of questions from committee members that have come up during the process. Many of these questions are being captured on the district's website for interested community members. An FAQ page from the committee is under construction and will be updated on the website shortly.

For those in the community with questions, feel free to add them at the link below. We will incorporate them into future sessions.



Master Planning 3

Afterwards, the superintendent led the committee through alternate site options for potential facilities that the district doesn't own. While there initially appeared to be many options, several aren't feasible due to a variety of reasons, further study will continue to be done on this topic.

The remainder of the session involved architects from ThenDesign Architecture walking the group through various 'site fit tests' on each of the district owned properties. A 'site fit test' is a process where designers develop the square footage size of a proposed school, lay it out on a particular site, add parking arrangements, building height and consider general site context to better gauge how a building solution could work on a site. Often several of these studies are done throughout the process to study a range of building scenarios.

SUPPORTING MATERIAL

Have a question? Click [HERE](#) to submit or email JKnoll@Canfieldschools.net

Documents

- Community Facility Feedback Survey Results - Summer 2022
- Frequently Asked Questions (Coming Soon)
- 2022 OFCC Assessment Cost Guidelines
- 2022 Cost Update - New Construction
- Building Assessments:
 - Hilltop Assessment Validation
 - Hilltop Assessment Cost
 - C.H. Assessment Validation
 - C.H. Assessment Cost
 - CVMS Assessment Validation
 - CVMS Assessment Cost
 - CHS Assessment Validation
 - CHS Assessment Cost

- Facility Planning Committee Members
- Pre-Bond Services Agreement
- 2021 Enrollment Projections
- 2023 Enrollment Projections
- Canfield Traffic Study Shields Road
- Facility Planning Guiding Principles

Videos

- Watch the Community Awareness Meeting on Facility Planning Update from 9/28/22
- Watch the Facility Committee Meeting 02/07/23

- Updated Q & A
- 2/23/2023 Facility Committee Meeting Summary
- Shields Road Traffic Study
- OFCC New Construction Cost Sheet – 2022 Cost Set
- Enrollment Projections (both 2021 & 2023)
- Facility Planning Guiding Principles
- Educational Visioning Summary Report

Facility Project Webpage Updates

AGENDA

Q&A

NEW INFORMATION

MASTER PLAN STARTERS WITH COSTS

BREAKOUT GROUPS – REPORT OUT

INDIVIDUAL VOTING

CLOSING – NEXT MEETING



Q & A

New Information

New Information

- Planning Timeline – April 19th Board Meeting
 - 6 remaining meetings to focus on site selection, segmentation, locally funded initiatives
- Updated Enrollment Projections
- Enhanced Environmental Abatement Costs
- Cost Update forthcoming – 10% increase anticipated
 - Includes elective storm shelter

Updated Enrollment Projections

OFCC Prepared in 2021			OFCC Updated in 2023		
Grade	Projections for		Projections for		Delta
	2030-2031 School Year		2032-2033 School Year		
PK*	31		25		-6
K	178		186		8
1	183		193		10
2	184		194		10
3	188		198		10
4	189		201		12
5	195		205		10
6	213		203		-10
7	196		209		13
8	182		224		42
9	200		190		-10
10	199		181		-18
11	196		198		2
12	184		189		5
CT Offsite	2		1		-1
Total	2520		2597		77

*Only accounts for Special Needs Pre-K students

Master Plan Options

MP #1

New 5-8 MS

New
Consolidated
PK-4 School

Select HS Reno

MP #2

New PK-8 School

Select HS Reno

MP #3

New PK-6 School

New 7-8 MS

Select HS Reno

MP #4

New PK-6 School

New 7-8 MS

New 9-12 HS

MP #5

New PK-5 School

Reno/Add to HS
for 6-12 School

MP #6

New 6-8 MS

Reno/Add to
Hilltop for
Consolidated
PK-5

Select HS Reno

MP #7

New PK-6 School

Reno/Add to HS
for 7-12 Grade

MP #8

Reno C.H. for
PK-3 School

Reno Hilltop for
4-6 School

Reno/Add to HS
for 7-12 School

Master Plan Options Developed

Master plan options do not include the following Locally Funded Initiatives (LFI's) at this time for:

- Additional MS Gym
- Phasing and/or swing space if needed
- Additional soil + compaction
- Property acquisition
- New board office or new auditorium at high school
- Relocation of bus garage (if needed)
- Relocation of ballfields (if needed)

Master Plan #1

Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 46,531,649.88
New PK-4 Elementary School for 997 students. 108,882 SF	\$ 41,300,275.70
Hilltop Becomes Special Needs School or Administration	\$ 0.00
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo CVMS	<u>\$ 1,727,258.26</u>

Total

\$105,082,713.57

Master Plan #2

Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New PK-8 School for 1,838 students. 203,649 SF	\$79,743,388.84
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo Hilltop	\$605,814.47
Abate/Demo CVMS	<u>\$1,727,258.26</u>

Total

\$ 97,599,991.30

Additional consideration would be Hilltop becomes Special Needs School or Admin.

Master Plan #3

Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$15,000,000.00
New 7-8 Middle School for 433 students. 65,383 SF	\$ 28,270,497.23
New PK-6 Elementary School for 1,405 students. 154,137 SF	\$59,890,165.25
Hilltop Becomes Special Needs School or Administration	\$-
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo CVMS	<u>\$1,727,258.26</u>

Total

\$105,411,450.47

Master Plan #4

Scope	Budget
New 9-12 High School for 759 students in grades 9-12. 126,001 SF**	\$51,029,176.73
New 7-8 Middle School for 433 students. 65,383 SF	\$28,270,497.23
New PK-6 Elementary School for 1,405 students. 154,137 SF	\$59,890,165.25
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo Hilltop	\$605,814.47
Abate/Demo CVMS	\$1,727,258.26
Abate/Demo Canfield High School	\$1,228,261.82
Total	\$143,274,703.48

**Note: This plan was developed assuming additional land could be aquired adjacent to existing CHS. Since the adjacent properties are not for sale, the HS scope would require new school to be built on existing ballfields which would have a large cost impact

Master Plan #5

Scope	Budget
Select Reno/Convert/Add to Canfield HS for 6-12 School for 1,394 students. 220,186 SF	\$40,432,980.12
New PK-5 School for 1,202 students. 129,251 SF	\$49,038,783.18
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo Hilltop	\$605,814.47
Abate/Demo CVMS	<u>\$1,727,258.26</u>
Total	\$92,328,365.76

Master Plan #6a

Scope	Budget
Select Renovations to Canfield High School for 759 students. 163,965 SF	\$15,000,000.00
New 6-8 Middle School for 636 students. 90,528 SF	\$36,961,290.05
Reno/Convert/Add Hilltop for 1,202 students in grades PK-5.	\$ 52,092,423.45
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo CVMS	<u>\$1,727,258.26</u>
Total	\$106,304,501.49

Master Plan 6b Variant includes

Select Renovations to Canfield High School for 759 students. 163,965 SF	\$15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$46,531,649.88
Reno/Convert/Add Hilltop for 997 students in grades PK-4. 113,635 SF	\$ 44,752,918.64
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo CVMS	<u>\$1,727,258.26</u>
Total	\$108,535,356.51

Master Plan #7

Scope	Budget
Select Reno/Convert/Add to Canfield HS for 7-12 School for 1,192 students. 196,873 SF	\$30,294,455.26
New PK-6 School for 1,405 students. 154,137 SF	\$59,890,165.25
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo Hilltop	\$605,814.47
Abate/Demo CVMS	<u>\$1,727,258.26</u>
Total	\$93,041,222.97

Master Plan #8

Scope	Budget
Select Reno/Convert/Add to Canfield HS for 7-12 School for 1,192 students. 196,873 SF	\$30,294,455.26
Reno/Add to CH Campbell For PK-3 School - 796 students 93,219 SF	\$39,586,466.68
Reno/Add to Hilltop for 4-6 School - 609 students. 81,044 SF	\$31,187,846.94
Abate/Demo CVMS	<u>\$1,727,258.26</u>
Total	\$102,796,027.14



GROUP DISCUSSION

Pros/Cons of Master Plan Options

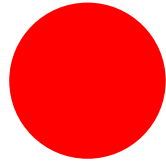
A group of people are seated at long wooden tables in a meeting room, facing a man who is standing and presenting. The room has a red wall with a sign that reads "Hard work is a two-way street. You get back what you put in." and an American flag. There are also some framed documents on the wall. The man is standing near a whiteboard and a clock. The room is well-lit with overhead fluorescent lights. The people are dressed in casual business attire. Some are looking at the presenter, while others are looking at papers or devices on the tables. The overall atmosphere is professional and collaborative.

REPORT OUT

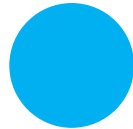


VOTING

VOTING SCALE



5 points



3 points



1 point

Closing Remarks & Next Steps

Next Meeting:
Thursday, March 9, 2023
6:00 pm
High School Media Center

