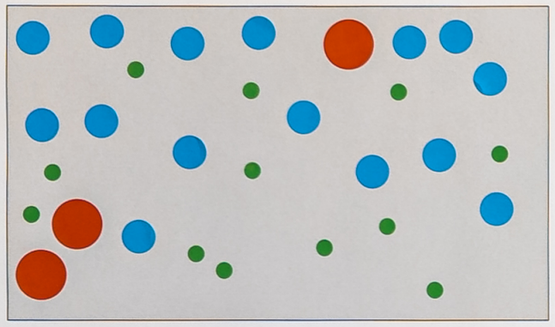
CANFIELD LOCAL SCHOOLS - DRAFT MASTER PLAN OPTIONS
03/02/2023



Master Plan #1

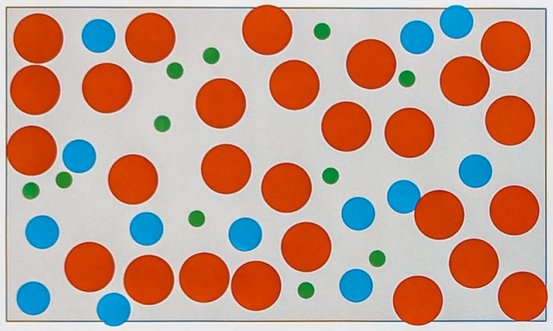
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	$ 46,531,649.88
New PK-4 Elementary School for 997 students. 108,882 SF	$ 41,300,275.70
Hilltop Becomes Special Needs School or Administration	$
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 105,082,713.57



Master Plan #2

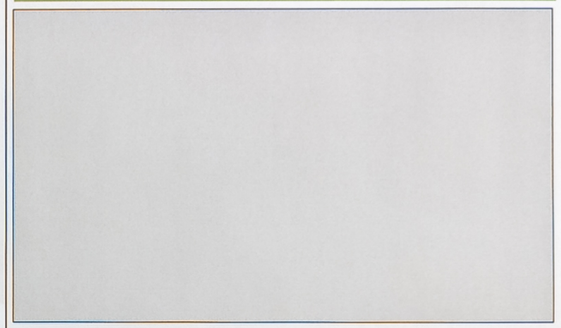
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	$ 15,000,000.00
New PK-8 School for 1,838 students. 203,649 SF	$ 79,743,388.84
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo Hilltop	$ 605,814.47
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 97,599,991.30

Additional consideration would be Hilltop becomes Special Needs School or Admin.



Master Plan #3

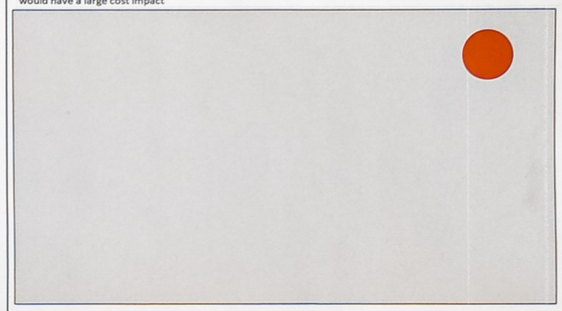
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	$ 15,000,000.00
New 7-8 Middle School for 433 students. 65,383 SF	$ 28,270,497.23
New PK-6 Elementary School for 1,405 students. 154,137 SF	$ 59,890,165.25
Hilltop Becomes Special Needs School or Administration	$ -
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 105,411,450.47



Master Plan #4

Scope	Budget
New 9-12 High School for 759 students in grades 9-12. 126,001 SF**	$ 51,029,176.73
New 7-8 Middle School for 433 students. 65,383 SF	$ 28,270,497.23
New PK-6 Elementary School for 1,405 students. 154,137 SF	$ 59,890,165.25
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo Hilltop	$ 605,814.47
Abate/Demo CVMS	$ 1,727,258.26
Abate/Demo Canfield High School	$ 1,228,261.82
Total	$ 143,274,703.48

**Note: This plan was developed assuming additional land could be aquired adjacent to existing CHS. Since the adjacent properties are not for sale, the HS scope would require new school to be built on existing ballfields which would have a large cost impact



Master Plan #5

Scope	Budget
Select Reno/Convert/Add to Canfield HS for 6-12 School for 1,394 students. 220,186 SF	$ 40,432,980.12
New PK-5 School for 1,202 students. 129,251 SF	$ 49,038,783.18
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo Hilltop	$ 605,814.47
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 92,328,365.76

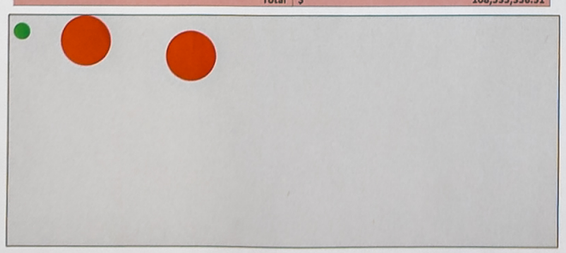


Master Plan #6a

Scope	Budget
Select Renovations to Canfield High School for 759 students. 163,965 SF	$ 15,000,000.00
New 6-8 Middle School for 636 students. 90,528 SF	$ 36,961,290.05
Reno/Convert/Add Hilltop for 1,202 students in grades PK-5.	$ 52,092,423.45
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 106,304,501.49

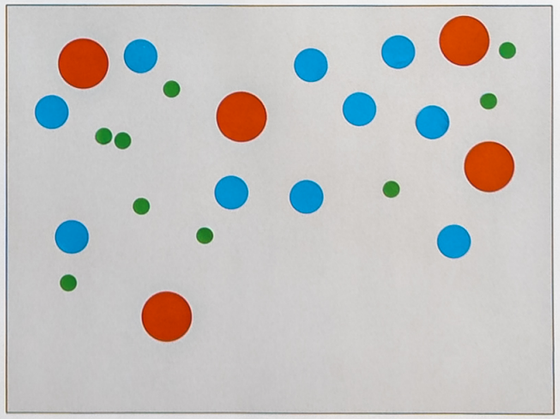
Master Plan 6b Variant includes

Select Renovations to Canfield High School for 759 students. 163,965 SF	$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	$ 46,531,649.88
Reno/ConvertAdd Hilltop for 997 student in grades PK-4. 113,635 SF	$ 44,752,918.64
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 108,535,356.51



Master Plan #7

Scope	Budget
Select Reno/Convert/Add to Canfield HS for 7-12 School for 1,192 students. 196,873 SF	$ 30,294,455.26
New PK-6 School for 1,405 students. 154,137 SF	$ 59,890,165.25
Abate/Demo CH Campbell ES	$ 523,529.73
Abate/Demo Hilltop	$ 605,814.47
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 93,041,222.97



Master Plan #8

Scope	Budget
Select Reno/Convert/Add to Canfield HS for 7-12 School for 1,192 students. 196,873 SF	$ 30,294,455.26
Reno/Add to CH Campbell For PK-3 School - 796 students 93,219 SF	$ 39,586,466.68
Reno/Add to Hilltop for 4-6 School - 609 students. 81,044	$ 31,187,846.94
Abate/Demo CVMS	$ 1,727,258.26
Total	$ 102,796,027.14

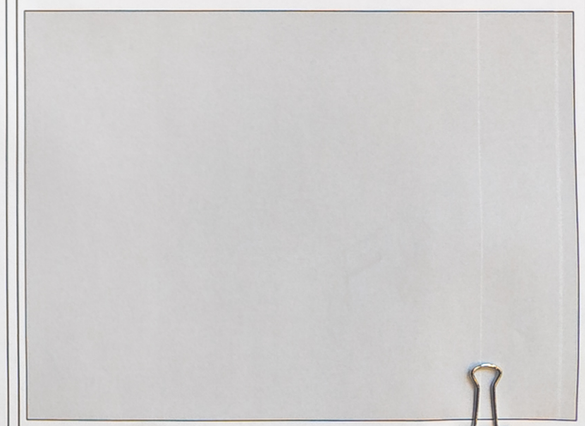


Table #1

#1 - Developmentally appropriate for age groups.
- Smaller than what were maintaining now.

#2 - Lower cost
- Easier to maintain 2 buildings

- PK-8 → Keep them young instead of growing up too quickly

#1 - Not Awful, but concerns with 7th & 8th experiencing things too young.

Table #2

MP 7ish → Instead of building new, use Hilltop using CHS and Hilltop locations

Hilltop School possible use

for Administration, etc. OR for PRE-6

cheaper maint. down the road

7+8 graders already spend a lot of time at CHS

Most cost effective more people will vote for it.

Less locations for buses to go to.

Sell what we don't need and repurpose $

If 7+8 is added to HS then more $
comes to CHS to upgrade more for all grades
to benefit.

Table #3

#1 CVMS -New

(K-8)

#2 Hilltop

#1

1-2 Bldgs #2

---

8 million

Table #4

Pros

Cons

#2

- $ cost
- shared resources
- grade level acceleration
- electives
  * design is significant! → PODs

- large # kids in building
- where?

#7

- $ cost
- grade level acceleration
- electives
- gives HS students something new too!

- traffic / dropoff / pickup
- scheduling

#1

- balanced enrollment in each building
- age grouped buildings

Table #5

	PRO	CON
#2	ALL MS+ELEM SAME CONSOLIDATION OF SVCS INCREASED EFFICIENCY - ENERGY STAFF INCREASED SAFETY - DEDICATED RD HVAC FOR ALL - 80 MILLION -	COSTLY SHORT TERM SITE SELECTION
#1		MORE COSTLY SITE SELECTION
#7		
#9	BUILD MS ON HS PROPERTY MOVE MS INTO HS	

Table #6

- Target cost $90 mil.
- Reno HS −15 mil

  $75 mil
- Must build for less than ↗

- PK-8 (Wings) where? - Reese prop. $$

  - cheapest; issues w/building onto HS slot

- Sell Shields and others ($$$)

Plans

#2

#7 cost parking facilities

#5

Table #7

Table #8

2 Building$

K – 8 build new

9 – 12 renovate

(Master Plan #2)

Purchase a site!