



Canfield Local School District

FACILITY COMMITTEE MEETING #5

March 9, 2023

tda
thendesign architecture

- Q & A
- Reviewed New Information
 - Planning Timeline – April 19th Board Meeting
 - Updated Enrollment Projections
 - Enhanced Environmental Abatement Costs
 - Cost Update Forthcoming from OFCC – 10% increase anticipated
- Group Discussion Around Master Plan Options
- Voting Exercise to Indicate Preferred Plan

3/2/2023 Meeting Summary



CANFIELD

LOCAL SCHOOL DISTRICT

*We will create an educational environment that nurtures the whole child
inspiring each student to reach their highest potential.*

OUR DISTRICT ▾ OUR SCHOOLS ▾ OUR STUDENTS ▾ OUR PARENTS ▾ ATHLETIC DEPARTMENT ▾ FOOD & NUTRITION ▾ PROGRAMS & SERVICES ▾ QUICK LINKS ▾



CANFIELD
VILLAGE MIDDLE SCHOOL
HAS BEEN
AN EXEMPLARY
NATIONAL BLUE



ATHLETIC EVENTS
CALENDAR



CONTACT US



EVENTS CALENDAR



FACILITY PROJECT



TEACHER WEBSITES

Stay informed through:
CanfieldSchools.net
FACILITY PROJECT tab



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FACILITY PLANNING

Master Planning Session Four (3.2.23)

During the fourth Facility Committee for Canfield Local Schools, members met to review the 8 master plans that the committee developed and began to make decisions on which they felt were the best candidates to pursue.

New information was presented on the district's enrollment projections and budgetary cost adjustments for construction projects in Ohio for the upcoming year. Additionally, more questions continue to be gathered from committee and community members. These are being addressed during the committee meetings and on a FAQ on the Facility Project page.



The majority of the session was devoted to working in small groups, with teams of 5-6 reviewing each plan, and determining the 2-3 plans they felt most strongly about. The group then presented to the larger group any pros and cons of their selected plans.

This feedback and conversation provided context for all members on the broad interest patterns in the larger group.

After each of the presentations, each member had the opportunity to vote on their individually preferred plans. Each person was provided 3 markers, a red, blue and green sticker to vote with. Red dots were worth five points, blue dots were three and green dots were one point. Members could then allocate these three dots across each (or all) of the

SUPPORTING MATERIAL

Have a question? Click [HERE](#) to submit or email JKnoll@Canfieldschools.net

- Frequently Asked Questions

Building Assessments

- Hilltop Assessment Validation
- Hilltop Assessment Cost
- C.H. Assessment Validation
- C.H. Assessment Cost
- CVMS Assessment Validation
- CVMS Assessment Cost
- CHS Assessment Validation
- CHS Assessment Cost

Documents

- Community Facility Feedback Survey Results - Summer 2022
- Educational Visioning Report
- 2021 Enrollment Projections
- 2022 OFCC Assessment Cost Guidelines
- 2022 Cost Update - New Construction
- 2023 Enrollment Projections
- Facility Planning Committee Members
- Facility Planning Guiding Principles
- Pre-Bond Services Agreement
- Traffic Study Shields Road

Videos

- Watch the Community Awareness Meeting on Facility Planning Update from 9/28/22
- Watch the Facility Committee Meeting 02/07/23
- Watch the Facility Committee Meeting 02/23/23
- Watch the Facility Committee Meeting 03/02/23

AGENDA

Q&A

MASTER PLAN VOTING RESULTS

TOP PREFERRED PLAN OPTIONS WITH SITES

LOCALLY FUNDED INITIATIVES

HOMEWORK/NEXT MEETING

Q & A

Master Plan Voting Results

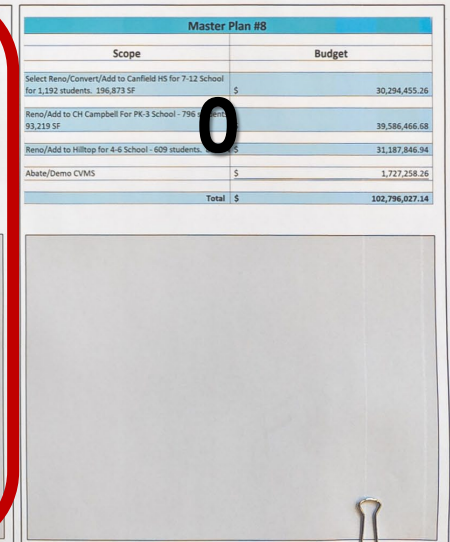
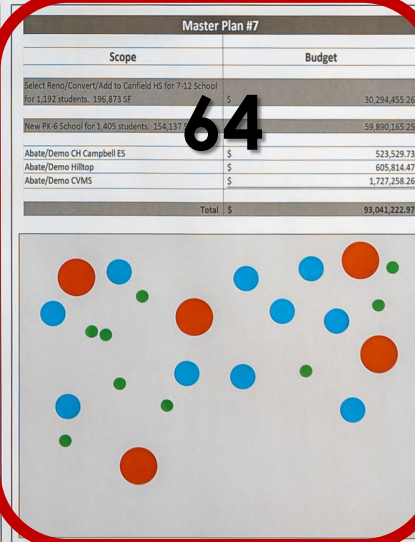
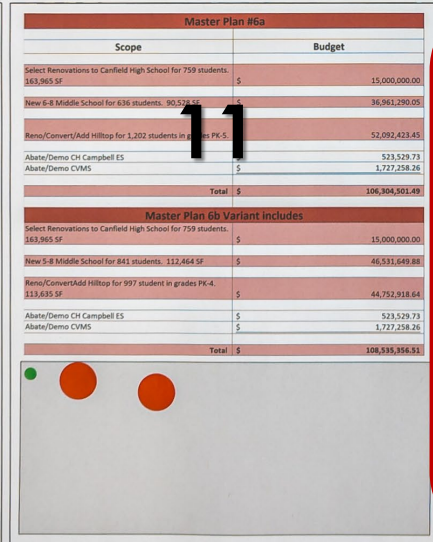
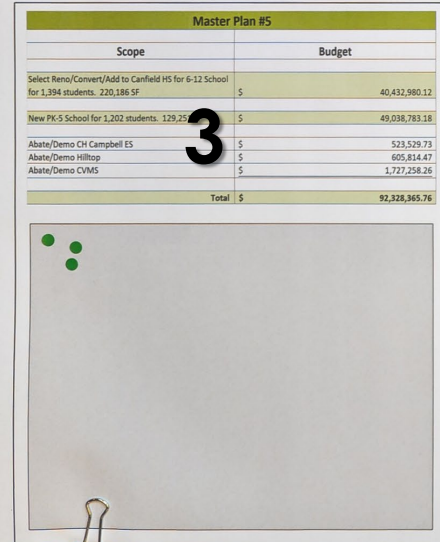
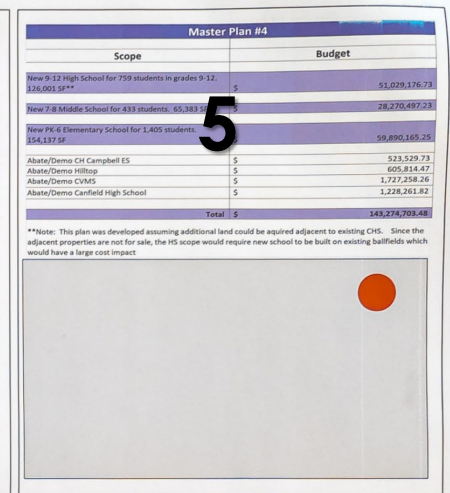
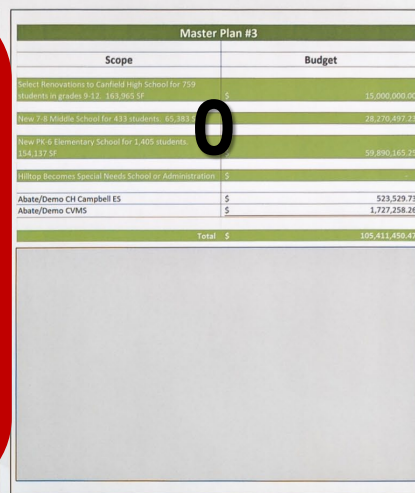
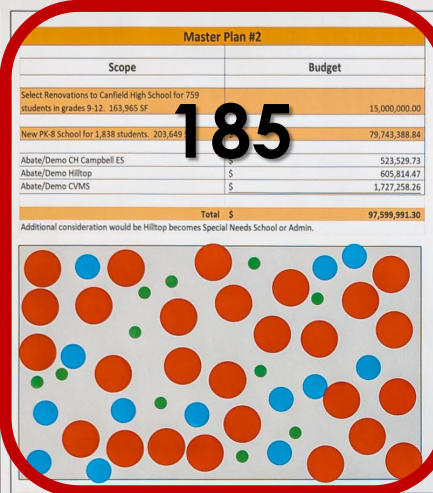
VOTING RESULTS

CANFIELD LOCAL SCHOOLS - DRAFT MASTER PLAN OPTIONS 03/02/2023

5 pts

3 pts

1 pt



VOTING RESULTS

185
votes

Master Plan #2

- New PK-8 School
- Select Renovations to Canfield High School

72
votes

Master Plan #1

- New PK-4 School
- New 5-8 Middle School
- Select Renovations to Canfield High School

64
votes

Master Plan #7

- New PK-6 School
- Select Renovations to Canfield High School

Exploring Top Preferred Plans Options with Sites

MASTER PLAN #2 -185 TOTAL VOTED POINTS

Master Plan #2	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New PK-8 School for 1,838 students. 203,649 SF	\$79,743,388.84
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo Hilltop	\$605,814.47
Abate/Demo CVMS	<u>\$1,727,258.26</u>

Total	\$ 97,599,991.30
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Additional consideration would be Hilltop becomes Special Needs School or Admin.

MASTER PLAN #2 – SITE OPTIONS

Master Plan #2

- New PK-8 School
- Select Renovations to Canfield High School



New PK-8 @ Hilltop

Additional Considerations

- Traffic impact
- Potential soil issues due to saturation/moisture content



New PK-8 @ Shields Road

Additional Considerations

- Traffic impact study estimates $\approx$ \$4.2M
- Additional costs for stripping topsoil and bringing in new soil $\approx$ \$3M
- Loss of income tax for staff now located in Township



slido



What is your preferred site for a new PK-8 School?

ⓘ Start presenting to display the poll results on this slide.

What is your preferred site for a new PK-8 School?

038

Hilltop



Shields Road



Pursue a non-district owned site for an additional cost



MASTER PLAN #1 - 72 TOTAL VOTED POINTS

Master Plan #1	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 46,531,649.88
New PK-4 Elementary School for 997 students. 108,882 SF	\$ 41,300,275.70
Hilltop Becomes Special Needs School or Administration	\$ 0.00
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo CVMS	<u>\$ 1,727,258.26</u>
Total	\$105,082,713.57

MASTER PLAN #1 – SITE OPTIONS

Master Plan #1

- New PK-4 School
- New 5-8 Middle School
- Select Renovations to Canfield High School



New 5-8 @ CVMS (east of existing school)

Additional Considerations

- Relocation of Bus Garage (to Shields Rd?) estimates ≈ \$5.8M
- Separated parking / drop off from school (across the street)
- Need variance approvals from City for 3 story
- Building would sit in face of City Service Bldgs
- Storm Water Retention challenges
- Site/street congestion



New 5-8 @ CVMS (west of existing school)

Additional Considerations

- Eliminates need to relocate bus garage
- Could have parking and bus drop off directly at school
- Soil / drainage improvements may be needed
- Need variance approvals from City for 3 story
- Storm water retention challenges



New 5-8 @ Shields Road

Additional Considerations

- Traffic impact study estimates ≈ \$3.7M (for 5-8 school)
- Additional costs for stripping topsoil and bringing in new soil ≈ \$3 M
- Loss of income tax for staff now located in Township



New 5-8 @ Hilltop

Additional Considerations

- Traffic impact
- Potential soil issues due to saturation/ moisture content

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What is your preferred site for a new 5-8 School?

ⓘ Start presenting to display the poll results on this slide.

What is your preferred site for a new 5-8 School?

036

CVMS (east of existing school)

3 %

CVMS (west of existing school)

61 %

Shields Road

11 %

Hilltop

8 %

Pursue a non-district owned site for an additional cost

17 %

MASTER PLAN #1 – SITE OPTIONS

Master Plan #1

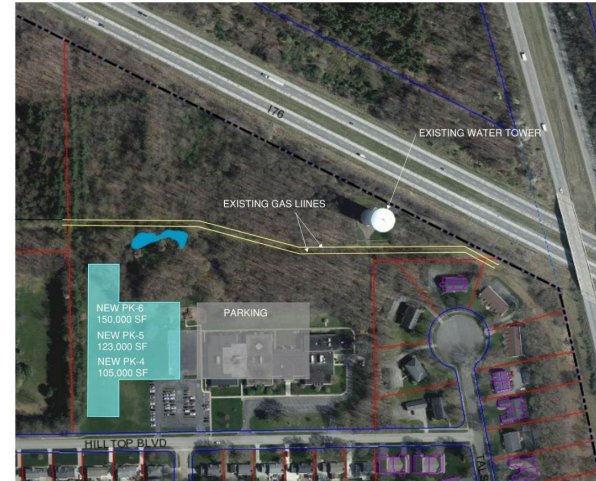
- New PK-4 School
- New 5-8 Middle School
- Select Renovations to Canfield High School



New PK-4 @ Shields Road

Additional Considerations

- Traffic impact study estimates $\approx$ \$3-4 M
- Additional costs for stripping topsoil and bringing in new soil $\approx$ \$3 M
- Loss of income tax for staff now located in Township



New PK-4 @ Hilltop

Additional Considerations

- Traffic impact
- Potential soil issues due to saturation/ moisture content

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What is your preferred site for a new PK-4 School?

ⓘ Start presenting to display the poll results on this slide.

What is your preferred site for a new PK-4 School?

0 3 6

Shields Road



28 %

Hilltop



67 %

Pursue a non-district owned site for an additional cost



6 %

MASTER PLAN #7 - 64 TOTAL VOTED POINTS

Master Plan #7	
Scope	Budget
Select Reno/Convert/Add to Canfield HS for 7-12 School for 1,192 students. 196,873 SF	\$30,294,455.26
New PK-6 School for 1,405 students. 154,137 SF	\$59,890,165.25
Abate/Demo CH Campbell ES	\$523,529.73
Abate/Demo Hilltop	\$605,814.47
Abate/Demo CVMS	<u>\$1,727,258.26</u>
Total	\$93,041,222.97

MASTER PLAN #7 – SITE OPTIONS

Master Plan #7

- New PK-6 School
- Select Reno/Convert/Add to Canfield HS for 7-12 School



New PK-6 @ Hilltop

Additional Considerations

- Gas pipelines limits construction of facilities to the south
- Drainage problems
- Pick-up/drop off traffic congestion issues



New PK-6 @ Shields Road

Additional Considerations

- Traffic impact study estimates $\approx$ \$3-4 M
- Additional costs for stripping topsoil and bringing in new soil $\approx$ \$3 M
- Loss of income tax for staff now located in Township

slido



What is your preferred site for a new PK-6 School?

ⓘ Start presenting to display the poll results on this slide.

What is your preferred site for a new PK-6 School?

0 3 5

Shields Road



Hilltop



Pursue a non-district owned site for an additional cost



Locally Funded Initiatives Considerations

What's Included in the OFCC School Base Plan?

Included in OFCC School Base Plans

General Classroom Space

Cafetorium/PAC Support Spaces (stage, dressing rooms, etc)

Softball Field

Playgrounds

Furniture

Technology Infrastructure

Gymnasium – Quantities Based on Enrollment

Air Conditioning

Sprinkler System

Not Included in OFCC School Base Plans

Additional Square Footage Beyond Enrollment Projections

Pre-School Beyond Special Needs Students

Athletic Fields/Fieldhouse/Stadium

Board of Education Offices

Performing Arts Center (PAC)

Natatorium (indoor pool)

Material Upgrades (terrazzo)

Land Acquisition

Cost Escalation for Market Factors

Additional Soil Removal and Compaction

Potential Locally Funded Initiatives & Preliminary Cost Estimates

Item	Master Plan Impacted	Estimated Cost
Additional Gym Space	#1, 2	\$3.6 million
New Board Office	#1, 2, 7	\$1.3 million
Relocation of Bus Garage	#1 (only if CVMS east site is selected)	\$5.8 million
Relocation of High School Fields/Courts	#7 (dependent on placement of addition)	\$700,000 (softball field) \$700,000 (tennis courts) \$250,000 (basketball courts)
Phasing and/or Swing Space	#1 (if demo of existing CVMS building first is decided)	+\$3 million
Additional Soil & Compaction at Shields Road	#1, 2, 7	~\$2.4 – \$3 million
Property Acquisition (northwest of Hilltop)	#1, 2, 7	~\$1–2 million



HOMework

Review LFI information. Identify preferences to support group discussions at next week's meeting.

Closing Remarks & Next Steps

Next Meeting:
Thursday, March 16, 2023
6:00 pm
High School Media Center

