

Canfield Local School District

FACILITY COMMITTEE MEETING #7

March 23, 2023

AGENDA

Q&A WITH OFCC REPRESENTATIVE

MASTER PLAN/LFI REVIEW & DISCUSSION

VOTING

COMMUNITY INPUT OPPORTUNITIES

NEXT MEETINGS



OFCC

OHIO FACILITIES CONSTRUCTION COMMISSION

**WILLIAM PRENOSIL
SENIOR PLANNING MANAGER**



CANFIELD
LOCAL SCHOOL DISTRICT

*We will create an educational environment that nurtures the whole child
inspiring each student to reach their highest potential.*

OUR DISTRICT ▾ OUR SCHOOLS ▾ OUR STUDENTS ▾ OUR PARENTS ▾ ATHLETIC DEPARTMENT ▾ FOOD & NUTRITION ▾ PROGRAMS & SERVICES ▾ QUICK LINKS ▾



**CANFIELD VILLAGE MIDDLE SCHOOL
HAS BEEN DESIGNATED AS
AN EXEMPLARY HIGH SCHOOL
NATIONAL BLUE RIBBON**



ATHLETIC EVENTS
CALENDAR



CONTACT US



EVENTS CALENDAR



FACILITY PROJECT



TEACHER WEBSITES

Stay informed through:
CanfieldSchools.net
FACILITY PROJECT tab



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QUICK LINKS

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FACILITY PLANNING

Master Planning Session Five (3.9.23)

At the fifth Facility Committee for Canfield Local Schools, committee members reviewed in depth the 3 master plans they identified at the end of session 4. The whole session was devoted to talking through the pros and cons of each plan, while talking through the site considerations for each.

Of the original 8 master plans, the preferred options were:

185 Votes - Master Plan #2

- New PK-8 School
- Select Renovations to Canfield High School

72 Votes - Master Plan #1

- New PK-4 School
- New 5-8 Middle School
- Select Renovations to Canfield High School

64 Votes - Master Plan #7

- New PK-6 School
- Select Renovations to Canfield High School



SUPPORTING MATERIAL

Have a question? Click [HERE](#) to submit or email JKnoll@Canfieldschools.net

- [Frequently Asked Questions](#)

Building Assessments

- [Hilltop Assessment Validation](#)
- [Hilltop Assessment Cost](#)
- [C.H. Assessment Validation](#)
- [C.H. Assessment Cost](#)
- [CVMS Assessment Validation](#)
- [CVMS Assessment Cost](#)
- [CHS Assessment Validation](#)
- [CHS Assessment Cost](#)

Documents

- [Community Facility Feedback Survey Results - Summer 2022](#)
- [Educational Visioning Report](#)
- [2021 Enrollment Projections](#)
- [2022 OFCC Assessment Cost Guidelines](#)
- [2022 Cost Update - New Construction](#)
- [2023 Enrollment Projections](#)
- [Facility Planning Committee Members](#)
- [Facility Planning Guiding Principles](#)
- [Pre-Bond Services Agreement](#)
- [Traffic Study Shields Road](#)

Videos

- [Watch the Community Awareness Meeting on Facility Planning Update from 9/28/22](#)
- [Watch the Facility Committee Meeting 02/07/23](#)
- [Watch the Facility Committee Meeting 02/23/23](#)
- [Watch the Facility Committee Meeting 02/23/23](#)

- Reviewed Voting Results – Master Plan Options with Sites
- Discussed Types of Community Partnerships
- Small Group Discussions to identify pros and cons for each shortlisted master plans including LFI components and partnership opportunities

3/16/2023 Meeting Summary

Summary

MP #2 @ SHIELDS RD		MP #2 @ HILLTOP		MP #1		MP #7	
<ul style="list-style-type: none"> New PK-8 School at Shields Rd Select Renovations to Canfield High School 		<ul style="list-style-type: none"> New PK-8 School at Hilltop Select Renovations to Canfield High School 		<ul style="list-style-type: none"> New PK-4 School @ Hilltop New 5-8 Middle School @ CVMS (West on site) Select Renovations to Canfield High School 		<ul style="list-style-type: none"> New PK-6 School @ Hilltop Select Reno/Convert/Add to Canfield HS for 7-12 School 	
PROS:	CONS:	PROS:	CONS:	PROS:	CONS:	PROS:	CONS:
<ul style="list-style-type: none"> PK-8 grades all together Fewer design constraints due to open space Only 2 schools to maintain No interruptions during construction Better cost Consolidation of resources No swing space needed District owned land Large, buildable space with room for expansion 	<ul style="list-style-type: none"> Site location (township) Soil and traffic concerns, cost and timing of improvements needed Loss of income tax revenue Water and sewage Only 2 buildings Demo of 3 existing buildings – rather resell/repurpose Future site for CHS SRO 	<ul style="list-style-type: none"> PK-8 grades all together Good site Preserves neighborhood schools Utilizes district owned land Location with room for potential partnership Multiple entrances Cardinal Nest outdoor area 	<ul style="list-style-type: none"> Existing gas line on property Terrain (wetlands, hills, trees) Traffic issues Unknown cost of traffic study Cramped area for sports Distractions of construction during school day 	<ul style="list-style-type: none"> Plan can be segmented to focus on new middle school (identified as top priority) Consolidates elementary schools Preserves neighborhood schools and current grade configurations Keeps CVMS in center of town 3 buildings 	<ul style="list-style-type: none"> 3 buildings to maintain Overall high cost Challenges with bus routes Building time frame Maintenance for 3 buildings 3 story MS building (academic portion) Disruption during construction 	<ul style="list-style-type: none"> Lowest cost option Only 2 schools High school would be used at full capacity Only 1 new building 	<ul style="list-style-type: none"> Plan not able to be segmented Staffing/ Licensures limitations Placement of addition at High School Intermixing middle and high school students 2 schools Existing gas line on property and cramped area at Hilltop

Locally Funded Initiatives (LFIs) Mentioned:

Additional Gym
Auditorium

Potential Partnerships Mentioned

- Handels
- YMCA
- Southwoods
- Mercy Health
- Senior Center / Community Center
- Baseball Club
- Joint Economic Development District

Discussion & Voting on Master Plan #2 Site Preference

MASTER PLAN #2 @ SHIELDS ROAD

Master Plan #2

- New PK-8 School
- Select Renovations to Canfield High School

Master Plan #2 @ Shields Road	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New PK-8 School for 1,838 students. 203,649 SF	\$ 79,743,388.84
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo Hilltop	\$ 605,814.47
Abate/Demo CVMS	\$ 1,727,258.26
Total Co-Funded Amount	\$ 97,599,991.30
Additional Gym Space	\$ 3,600,000.00
New Board Office	\$ 1,300,000.00
Site Impact at Shields Road (soil, compaction, traffic study)	\$ 7,200,000.00
Total Potential LFIs Amount	\$ 12,100,000.00
Total Project Amount	\$ 109,699,991.30
Additional consideration would be Hilltop becomes Special Needs School or Admin.	

MASTER PLAN #2 @ HILLTOP

Master Plan #2

- New PK-8 School
- Select Renovations to Canfield High School

Master Plan #2 @ Hilltop	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New PK-8 School for 1,838 students. 203,649 SF	\$ 79,743,388.84
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo Hilltop	\$ 605,814.47
Abate/Demo CVMS	\$ 1,727,258.26
Total Co-Funded Amount	\$ 97,599,991.30
Additional Gym Space	\$ 3,600,000.00
New Board Office	\$ 1,300,000.00
Property Acquisition (northwest of Hilltop) *estimated cost	\$ 2,000,000.00
Total Potential LFIs Amount	\$ 6,900,000.00
Total Project Amount	\$ 104,499,991.30

GROUP REPORT OUT SUMMARY

MP #2 @ SHIELDS RD

- New PK-8 School
- Select Renovations to Canfield High School

PROS:

- PK-8 grades all together
- Fewer design constraints due to open space
- Only 2 schools to maintain
- No interruptions during construction
- Better cost
- Consolidation of resources
- No swing space needed
- District owned land
- Large, buildable space with room for expansion

CONS:

- Site location (township)
- Soil and traffic concerns, cost and timing of improvements needed
- Loss of income tax revenue
- Water and sewage
- Only 2 buildings
- Demo of 3 existing buildings – rather resell/repurpose
- Future site for CHS
- Possible impact of SRO

MP #2 @ HILLTOP

- New PK-8 School
- Select Renovations to Canfield High School

PROS:

- PK-8 grades all together
- Good site
- Preserves neighborhood schools
- Utilizes district owned land
- Location with room for potential partnership
- Multiple entrances
- Cardinal Nest outdoor area

CONS:

- Existing gas line on property
- Terrain (wetlands, hills, trees)
- Traffic issues
- Unknown cost of traffic study
- Cramped area
- Limited area for sports
- Distractions of construction during school day

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#6882435**

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Considering Master Plan #2, which site location do you prefer for a new PK-8 school?

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MASTER PLAN #1 – PK-4 @ HILLTOP 5-8 @ CVMS (WEST ON SITE)

Master Plan #1

- New PK-4 School
- New 5-8 Middle School
- Select Renovations to Canfield High School

Master Plan #1	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 46,531,649.88
New PK-4 Elementary School for 997 students. 108,882 SF	\$ 41,300,275.70
Hilltop Becomes Special Needs School or Administration	\$ -
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo CVMS	\$ 1,727,258.26
Total Co-Funded Amount	\$ 105,082,713.57
Additional Gym Space	\$ 3,600,000.00
New Board Office	\$ 1,300,000.00
CVMS Phasing and/or Swing Space *estimated cost	\$ 3,000,000.00
Total Potential LFI Amount	\$ 7,900,000.00
Total	\$ 112,982,713.57
If existing CVMS building is determined to be demolished first, swing space would be needed; cost is reflective of trailers	

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Considering Master Plan #1, are you interested in exploring segmentation options for this plan?

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Considering Master Plan #1, which of the following segmentation options would you like to consider?

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MASTER PLAN #7 – PK-6 @ HILLTOP

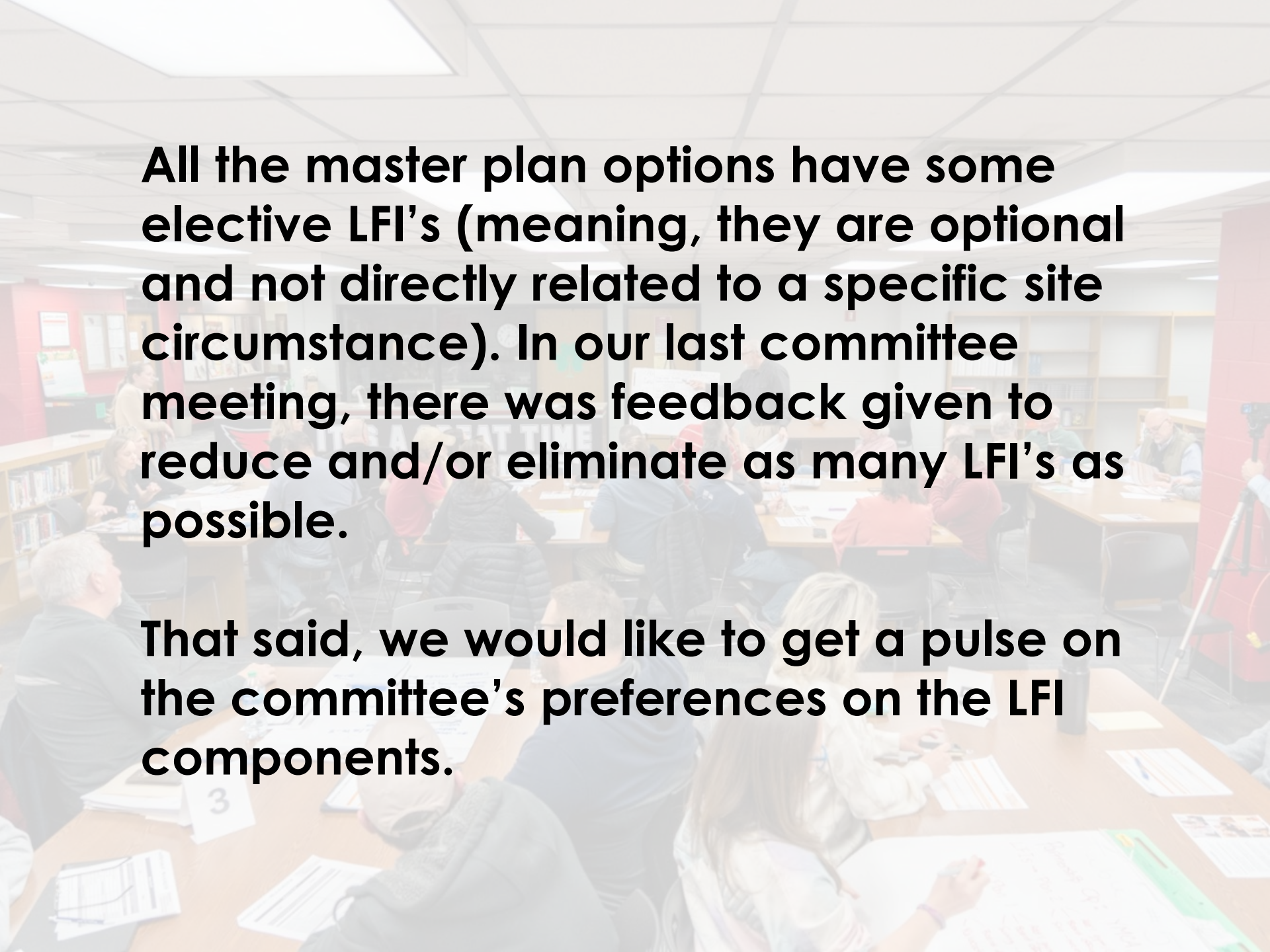
Master Plan #7

- New PK-6 School
- Select Reno/Convert/Add to Canfield HS for 7-12 School

Master Plan #7	
Scope	Budget
Select Reno/Convert/Add to Canfield HS for 7-12 School for 1,192 students. 196,873 SF	\$ 30,294,455.26
New PK-6 School for 1,405 students. 154,137 SF	\$ 59,890,165.25
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo Hilltop	\$ 605,814.47
Abate/Demo CVMS	\$ 1,727,258.26
Total Co-Funded Amount	\$ 93,041,222.97
New Board Office	\$ 1,300,000.00
Relocation of Softball Field*	\$ 700,000.00
Relocation of Tennis Courts*	\$ 700,000.00
Relocation of Basketball Courts*	\$ 250,000.00
Total Potential LFI Amount	\$ 2,950,000.00
Total Project Amount	\$ 95,991,222.97

*Dependent on placement of addition

Note: \$30.2 million cost reflects specified \$15 million of HS renovations and \$15 million for 7-8 addition

The background image shows a large meeting room with several long wooden tables. People are seated at these tables, some looking towards the front of the room. There are bookshelves in the background and a red wall on the right side. The text is overlaid on this image.

All the master plan options have some elective LFI's (meaning, they are optional and not directly related to a specific site circumstance). In our last committee meeting, there was feedback given to reduce and/or eliminate as many LFI's as possible.

That said, we would like to get a pulse on the committee's preferences on the LFI components.

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LFI #1: An Additional Middle School Gym for \$3.6 million.

What is your preference?

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LFI #2: A New Board of Education Office for \$1.3 million

What is your preference?

① Start presenting to display the poll results on this slide.

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LFI #3: Relocation of ball field / play courts at Canfield High School to clear space for an addition on the NORTH side of the high school for \$1.6 million.

What is your preference?

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LFI #4: Pursue new site acquisition of the property adjacent to Hilltop.

What is your preference?

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**What is your preference with regards to the
abate/demo costs of existing, unused buildings?**

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Understanding that some discussion is still happening on the facility location, and final decisions haven't been made yet on LFI's, with what you have examined so far, which is your preferred master plan?

- Finalize plan options and total costs based on feedback provided
- Solicit community input to inform recommendation



A blurred background image of a community meeting. Several people are seated at long tables, engaged in discussion. The setting appears to be a large room with multiple tables and chairs, possibly a community center or a school cafeteria. The lighting is bright, and the overall atmosphere is one of active participation.

COMMUNITY INPUT OPPORTUNITIES

Community Open House

Tuesday, April 4 at 6pm

High School Cafeteria

- Overview handout provided to share background on planning process and summary of shortlisted master plans
- Boards displayed with shortlisted master plan options details
- Committee representatives present at each station (please attend!)
- Community to review each plan option, ask questions and provide input





Homework: Outreach to Community

- Engage with 10 community members
- Information packet to be provided outlining background on planning process and summary of shortlisted master plans
- Collect feedback/ plan preference and bring to next meeting to report out



Upcoming Meetings

3/30: Facility Committee Meeting

- Review community input

4/4: Facility Planning Update – Community Open House Meeting

- Review planning process, shortlisted plans, ask questions

4/6: Final Facility Committee Meeting

- Review Master Plan Options
- Vote on Final Recommendation to Board of Education
- Continued Education of Plan Recommendation to Community

4/19: Recommendation to the Board of Education

Closing Remarks

Next Meeting:
Thursday, March 30, 2023
6:00 pm
High School Media Center



Guiding Principles

The basis of reasoning and action, your vision and expectations of the schools that help direct the goals and objectives in facility planning.

OUR DISTRICT'S EDUCATIONAL ENVIRONMENT WILL:

- **Be Safe, Secure & Welcoming** – not only for the physical buildings but also for the health and wellbeing of all its users
- **Provide Flexibility, Adaptability & Collaboration** – in teaching, learning, technology and spaces to serve future educational needs and support the whole child
- **Create Spaces to Support a Variety of Learning Styles and Programming** – to maintain academic excellence, provide opportunities and inspire lifelong learning
- **Foster Community Engagement** – to provide accessibility and functional use spaces that can serve as a community hub
- **Be Fiscally Responsible** – to attract and retain families and be sustainable

