



- Q & A
- Reviewed Master Plan Voting Results
- Examined Potential Sites with Top Three Preferred Master Plan Options
- Discussed Locally Funded Initiatives

3/9/2023 Meeting Summary



CANFIELD

LOCAL SCHOOL DISTRICT

*We will create an educational environment that nurtures the whole child
inspiring each student to reach their highest potential.*

OUR DISTRICT ▾ OUR SCHOOLS ▾ OUR STUDENTS ▾ OUR PARENTS ▾ ATHLETIC DEPARTMENT ▾ FOOD & NUTRITION ▾ PROGRAMS & SERVICES ▾ QUICK LINKS ▾



CANFIELD
VILLAGE MIDDLE SCHOOL
HAS BEEN
AN EXEMPLARY
NATIONAL BLUE



ATHLETIC EVENTS
CALENDAR



CONTACT US



EVENTS CALENDAR



FACILITY PROJECT



TEACHER WEBSITES

Stay informed through:
CanfieldSchools.net
FACILITY PROJECT tab



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QUICK LINKS

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FACILITY PLANNING

Master Planning Session Four (3.2.23)

During the fourth Facility Committee for Canfield Local Schools, members met to review the 8 master plans that the committee developed and began to make decisions on which they felt were the best candidates to pursue.

New information was presented on the district's enrollment projections and budgetary cost adjustments for construction projects in Ohio for the upcoming year. Additionally, more questions continue to be gathered from committee and community members. These are being addressed during the committee meetings and on a FAQ on the Facility Project page.



The majority of the session was devoted to working in small groups, with teams of 5-6 reviewing each plan, and determining the 2-3 plans they felt most strongly about. The group then presented to the larger group any pros and cons of their selected plans.

This feedback and conversation provided context for all members on the broad interest patterns in the larger group.

After each of the presentations, each member had the opportunity to vote on their individually preferred plans. Each person was provided 3 markers, a red, blue and green sticker to vote with. Red dots were worth five points, blue dots were three and green dots were one point. Members could then allocate these three dots across each (or all) of the

SUPPORTING MATERIAL

Have a question? Click [HERE](#) to submit or email JKnoll@Canfieldschools.net

- Frequently Asked Questions

Building Assessments

- Hilltop Assessment Validation
- Hilltop Assessment Cost
- C.H. Assessment Validation
- C.H. Assessment Cost
- CVMS Assessment Validation
- CVMS Assessment Cost
- CHS Assessment Validation
- CHS Assessment Cost

Documents

- Community Facility Feedback Survey Results - Summer 2022
- Educational Visioning Report
- 2021 Enrollment Projections
- 2022 OFCC Assessment Cost Guidelines
- 2022 Cost Update - New Construction
- 2023 Enrollment Projections
- Facility Planning Committee Members
- Facility Planning Guiding Principles
- Pre-Bond Services Agreement
- Traffic Study Shields Road

Videos

- Watch the Community Awareness Meeting on Facility Planning Update from 9/28/22
- Watch the Facility Committee Meeting 02/07/23
- Watch the Facility Committee Meeting 02/23/23
- Watch the Facility Committee Meeting 03/02/23

AGENDA

MASTER PLAN OPTIONS WITH SITES – VOTING RESULTS

LOCALLY FUNDED INITIATIVES

COMMUNITY PARTNERSHIPS/OPPORTUNITIES

GROUP DISCUSSIONS

NEXT MEETINGS

Q&A

Exploring Top Preferred Plans Options with Sites – Voting Results

What is your preferred site for a new PK-8 School?

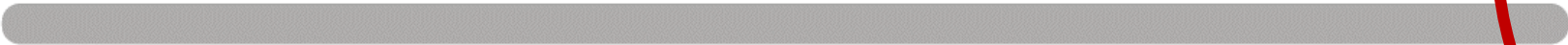
038

Hilltop



39 %

Shields Road

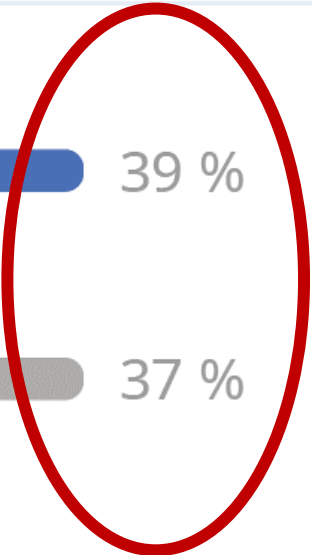


37 %

Pursue a non-district owned site for an additional cost



24 %



What is your preferred site for a new 5-8 School?

036

CVMS (east of existing school)



CVMS (west of existing school)



Shields Road



Hilltop



Pursue a non-district owned site for an additional cost



What is your preferred site for a new PK-4 School?

036

Shields Road



Hilltop



Pursue a non-district owned site for an additional cost



Multiple-choice poll

What is your preferred site for a new PK-6 School?

035

Shields Road



Hilltop



Pursue a non-district owned site for an additional cost



Locally Funded Initiatives Considerations

What's Included in the OFCC School Base Plan?

Included in OFCC School Base Plans

General Classroom Space

Cafetorium/PAC Support Spaces (stage, dressing rooms, etc)

Softball Field

Playgrounds

Furniture

Technology Infrastructure

Gymnasium – Quantities Based on Enrollment

Air Conditioning

Sprinkler System

Not Included in OFCC School Base Plans

Additional Square Footage Beyond Enrollment Projections

Pre-School Beyond Special Needs Students

Athletic Fields/Fieldhouse/Stadium

Board of Education Offices

Performing Arts Center (PAC)

Natatorium (indoor pool)

Material Upgrades (terrazzo)

Land Acquisition

Cost Escalation for Market Factors

Additional Soil Removal and Compaction

Potential Locally Funded Initiatives & Preliminary Cost Estimates

Item	Master Plan Impacted	Estimated Cost
Additional Gym Space	#1, 2	\$3.6 million
New Board Office	#1, 2, 7	\$1.3 million
Relocation of Bus Garage	#1 (only if CVMS east site is selected)	\$5.8 million
Relocation of High School Fields/Courts	#7 (dependent placement of addition)	\$700,000 (softball field) \$700,000 (tennis courts) \$250,000 (basketball courts)
Phasing and/or Swing Space	#1 (if demo of existing CVMS building first is decided)	+\$3 million
Additional Soil & Compaction at Shields Road	#1, 2, 7	~\$2.4 – \$3 million
Property Acquisition (northwest of Hilltop)	#1, 2, 7	~\$1–2 million

An aerial photograph of a school campus. In the foreground, there is a large, modern school building with a mix of white and brick walls. To the left of the building is a baseball field. Several parking lots are visible around the building. In the background, there are more school buildings and a dense line of trees. The sky is clear and blue.

COMMUNITY PARTNERSHIPS & JOINT-USE OPPORTUNITIES



**WILLOUGHBY EASTLAKE CITY SCHOOL DISTRICT
YMCA + SENIOR CENTER**



WILLOUGHBY EASTLAKE SOUTH HIGH SCHOOL



**BRECKSVILLE-BROADVIEW HEIGHTS CITY SCHOOL DISTRICT
ELEMENTARY SCHOOL & FIELDHOUSE**



**BRECKSVILLE-BROADVIEW HEIGHTS CITY SCHOOL DISTRICT
ELEMENTARY SCHOOL & FIELDHOUSE**



SILVER SNEAKERS PROGRAM



**RICHMOND HEIGHTS UPPER SCHOOL +
CUYAHOGA COUNTY PUBLIC LIBRARY**



COMMUNITY ENTRY

NORTH RIDGEVILLE ACADEMIC CENTER

Master Plans with LFI Options

MASTER PLAN #2 @ SHIELDS ROAD

Master Plan #2

- New PK-8 School
- Select Renovations to Canfield High School

Master Plan #2 @ Shields Road

Scope

Budget

Select Renovations to Canfield High School for 759 students in grades 9-12.
163,965 SF

\$ 15,000,000.00

New PK-8 School for 1,838 students. 203,649 SF

\$ 79,743,388.84

Abate/Demo CH Campbell ES

\$ 523,529.73

Abate/Demo Hilltop

\$ 605,814.47

Abate/Demo CVMS

\$ 1,727,258.26

Total Co-Funded Amount

\$ 97,599,991.30

Additional Gym Space

\$ 3,600,000.00

New Board Office

\$ 1,300,000.00

Site Impact at Shields Road (soil, compaction, traffic study)

\$ 7,200,000.00

Total Potential LFIs Amount

\$ 12,100,000.00

Total Project Amount

\$ 109,699,991.30

Additional consideration would be Hilltop becomes Special Needs School or Admin.

MASTER PLAN #2 @ HILLTOP

Master Plan #2

- New PK-8 School
- Select Renovations to Canfield High School

Master Plan #2 @ Hilltop	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New PK-8 School for 1,838 students. 203,649 SF	\$ 79,743,388.84
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo Hilltop	\$ 605,814.47
Abate/Demo CVMS	\$ 1,727,258.26
Total Co-Funded Amount	\$ 97,599,991.30
Additional Gym Space	\$ 3,600,000.00
New Board Office	\$ 1,300,000.00
Property Acquisition (northwest of Hilltop) *estimated cost	\$ 2,000,000.00
Total Potential LFIs Amount	\$ 6,900,000.00
Total Project Amount	\$ 104,499,991.30

MASTER PLAN #1 – PK-4 @ HILLTOP 5-8 @ CVMS (WEST ON SITE)

Master Plan #1

- New PK-4 School
- New 5-8 Middle School
- Select Renovations to Canfield High School

Master Plan #1	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 46,531,649.88
New PK-4 Elementary School for 997 students. 108,882 SF	\$ 41,300,275.70
Hilltop Becomes Special Needs School or Administration	\$ -
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo CVMS	\$ 1,727,258.26
Total Co-Funded Amount	\$ 105,082,713.57
Additional Gym Space	\$ 3,600,000.00
New Board Office	\$ 1,300,000.00
CVMS Phasing and/or Swing Space *estimated cost	\$ 3,000,000.00
Total Potential LFI Amount	\$ 7,900,000.00
Total	\$ 112,982,713.57
If existing CVMS building is determined to be demolished first, swing space would be needed; cost is reflective of trailers	

MASTER PLAN #7 – PK-6 @ HILLTOP

Master Plan #7

- New PK-6 School
- Select Reno/Convert/Add to Canfield HS for 7-12 School

Master Plan #7	
Scope	Budget
Select Reno/Convert/Add to Canfield HS for 7-12 School for 1,192 students. 196,873 SF	\$ 30,294,455.26
New PK-6 School for 1,405 students. 154,137 SF	\$ 59,890,165.25
Abate/Demo CH Campbell ES	\$ 523,529.73
Abate/Demo Hilltop	\$ 605,814.47
Abate/Demo CVMS	\$ 1,727,258.26
Total Co-Funded Amount	\$ 93,041,222.97
New Board Office	\$ 1,300,000.00
Relocation of Softball Field*	\$ 700,000.00
Relocation of Tennis Courts*	\$ 700,000.00
Relocation of Basketball Courts*	\$ 250,000.00
Total Potential LFI Amount	\$ 2,950,000.00
Total Project Amount	\$ 95,991,222.97

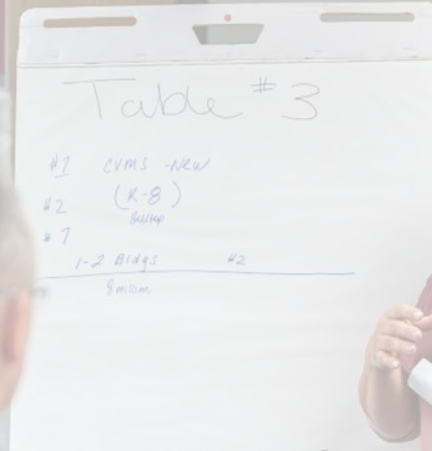
*Dependent on placement of addition

Note: \$30.2 million cost reflects specified \$15 million of HS renovations and \$15 million for 7-8 addition

A background image showing a group of people, including a man and a woman, sitting around a table in a library or study area. They are looking at papers and documents. The man is wearing a blue shirt and the woman is wearing a grey sweatshirt with 'YOUNGSTOWN STATE Penguins' written on it. There are bookshelves in the background.

GROUP DISCUSSION

- 1. Identify strengths/weaknesses of each plan**
- 2. Select preferred LFI**
- 3. Consider Community Partnerships with each plan**



REPORT OUT

1. If a new building is to be constructed where one of our buildings currently stands, could a provisional school be set up at the fairgrounds event center? (It would be better than trailers.)
2. The TDA presentation on building sites stated that essentially any size school could be built on the Shields Road site. Does this mean that the Shields Road property would be large enough for a K-12 campus?
3. How do you “fix” a lack of natural lighting in an existing building?
4. What will be the expected life span of the new school? Will the design of the new school take into account what education may look like, say, in 20 years or 50 years?
5. If a proposal is made, but the bond issue fails, should we have a back-up plan? Should we publicize this back-up plan prior to the bond issue vote?

Q & A

Visit the Facility Planning webpage to view updated FAQ and submit any additional questions.

What's Next?

- Discussion with OFCC Representative Bill Prenosil to address questions.
- Solicit Community Feedback of (3) Master Plans
- Refine Master Plan Options with 2023 Cost Sets (when published)
- Narrow Down Master Plans
- Determine Recommendation to Board of Education (April 19)

Closing Remarks & Next Steps

Next Meeting:
Thursday, March 23, 2023
6:00 pm
High School Media Center



Guiding Principles

The basis of reasoning and action, your vision and expectations of the schools that help direct the goals and objectives in facility planning.

OUR DISTRICT'S EDUCATIONAL ENVIRONMENT WILL:

- **Be Safe, Secure & Welcoming** – not only for the physical buildings but also for the health and wellbeing of all its users
- **Provide Flexibility, Adaptability & Collaboration** – in teaching, learning, technology and spaces to serve future educational needs and support the whole child
- **Create Spaces to Support a Variety of Learning Styles and Programming** – to maintain academic excellence, provide opportunities and inspire lifelong learning
- **Foster Community Engagement** – to provide accessibility and functional use spaces that can serve as a community hub
- **Be Fiscally Responsible** – to attract and retain families and be sustainable

