



Colorado Springs School District 11
Superintendent Dr. Michael J. Thomas
Division of Business Services
Chief of Business/Operational Svcs. TBD
Director of Financial Services Laura Hronik, MBA

DAC Budget Subcommittee

Web page: [District Accountability Committee \(DAC\)](#)

Chairman Michael Reyes
Vice-Chair Amanda Huber

Meeting Notes

February 22, 2022

6:00 p.m.

@WebEx & In-Person

Members present: Michael Reyes, Jan Rennie, Clara Hoellerbauer, Amanda Huber, Carl Schueler, Ken Pfeil, Bruce Cole, Sandra Park, Kathy Box, Colleen Pearl, Karin Lindt, LuAnn Long, Mary Raymond and, Robert Grossman

Members absent: Cynthia Bernard, Connor Sargent, Donna Ecks, Bob Null, Trish Nixon and Jenny Courtier

Ex-officio members present: Glenn Gustafson, Laura Hronik, Velvet Stepanik, Trish Young, Amber Hickman, Parth Melpakam, Lauren Nelson, Lyman Kaiser, Jennifer Bennett

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| 1. Welcome & Introductions | Reyes |
| 2. Approval of Meeting Agenda
The meeting agenda was approved with no changes. | Reyes |
| 3. Approval of Meeting Notes – 02/15/22
The meeting notes were approved with no changes | Reyes |
| 4. Review: FY 2022/23 IBR Requests

The committee completed a final review of all Mid-year Budget Modifications | Reyes |
| 5. Action: Vote on FY 2022/23 IBR Requests | Reyes |

Colorado Springs School District 11
DACBC Voting Results: FY22/23 IBR Budget Modification Requests Summary

General

No.	Division	Program	Location	\$ Amount	R/N*	FTE	Voting Results	Owner
ALL-1	Achievement, Learning & Leadership	00900	Curriculum & Instruction	\$ 1,500,000.00	N		APPROVED (Yes: 11, No:3, Abstain: 1)	P. Bunge
ALL-2	Achievement, Learning & Leadership	00900	Curriculum & Instruction	\$ 450,000.00	R		APPROVED (Yes: 11, No:3, Abstain: 1)	P. Bunge
ALL-7	Achievement, Learning & Leadership	21110	Student Support & Engagement	\$ 80,000.00	N		APPROVED (Yes: 10, No:4, Abstain: 1)	J. Montoya-DeSmidt
ALL-8	Achievement, Learning & Leadership	21220	Student Success & Wellness	\$ 64,900.00	N		APPROVED (Yes: 9 No:4, Abstain: 2)	C. Notestine
ALL-11	Achievement, Learning & Leadership	009EV	Career & Technical Education	\$ 120,000.00	N		APPROVED (Yes: 14, No:1, Abstain: 0)	D. Roberson
ALL-14	Achievement, Learning & Leadership	009AC	Achieve On-line HS	\$ 31,000.00	R		APPROVED (Yes: 13, No:1, Abstain: 1)	D. Hoff
ALL-15	Achievement, Learning & Leadership	00900	Executive Directors of School Leadership	\$ 175,000.00	R		APPROVED (Yes: 13, No:2, Abstain: 0)	D. Hoff
ALL-16	Achievement, Learning & Leadership	24110	RJWAC	\$ 2,828.23	R		APPROVED (Yes: 11, No:2, Abstain: 2)	D. Hoff
ALL-17	Achievement, Learning & Leadership	24110/0300	Mitchell High School	\$ 340,000.00	N		APPROVED (Yes: 8, No:5, Abstain: 2)	D. Hoff
ALL-18	Achievement, Learning & Leadership	22330	Adult & Family Education Center	\$ 3,565.21	R		APPROVED (Yes: 13, No:1, Abstain: 1)	D. Hoff
ALL-20	Achievement, Learning & Leadership	00900	Curriculum & Instruction	\$ 100,000.00	R		APPROVED (Yes: 13, No:1, Abstain: 1)	M.Knight/K. Gates
BUS-1	Business Services	26210	FOTC	\$ 1,000,000.00	N		APPROVED (Yes: 13, No:2, Abstain: 0)	T. Seaman
BUS-2	Business Services	26250	FOTC	\$ 165,000.00	R		APPROVED (Yes: 15, No:0, Abstain: 0)	T. Seaman
BUS-3	Business Services	26234	FOTC	\$ 400,000.00	N		APPROVED (Yes: 14, No:0, Abstain: 1)	T. Seaman
BUS-4	Business Services	26300	FOTC	\$ 100,000.00	N		APPROVED (Yes: 12, No:3, Abstain: 0)	T. Seaman
BUS-5	Business Services	26210	FOTC	\$ 100,000.00	N		APPROVED (Yes: 15, No:0, Abstain: 0)	T. Seaman
BUS-6	Business Services	33500	Rentals	\$ 14,952.00	R		APPROVED (Yes: 11, No:3, Abstain: 1)	K. Odom
PS-3	Personnel Support Services	23181	ESP Council	\$ 4,000.00	R		APPROVED (Yes: 14, No:0, Abstain: 1)	B. McKinney
PS-4	Personnel Support Services	00900/24110	Human Resources	\$ 642,338.00	N		APPROVED (Yes: 13, No:2, Abstain: 0)	K. Urbanski
SUPT-1	Superintendent	22910	Equity & Inclusion	\$ 122,840.00	R	1.0	APPROVED (Yes: 10, No:5, Abstain: 0)	M. Thomas
SUPT-3	Superintendent	22240	Communications	\$ 20,000.00	R		APPROVED (Yes: 14, No:1, Abstain: 0)	R. Garrison
SUPT-4	Superintendent	22240	Communications	\$ 50,000.00	N		APPROVED (Yes: 14, No:1, Abstain: 0)	R. Garrison
SUPT-5	Superintendent	28230	Communications	\$ 105,773.00	R	1.0	APPROVED (Yes: 9, No:4, Abstain: 2)	D. Ashby
SUPT-6	Superintendent	28230	Communications	\$ 45,914.00	R	1.0	APPROVED (Yes: 10, No:4, Abstain: 1)	D. Ashby
SUPT-7	Superintendent	00900	Educational Insights	\$ 41,230.00	N		APPROVED (Yes: 10, No:5, Abstain: 0)	D. Khaliqi
SUPT-8	Superintendent	22140	Educational Insights	\$ 86,900.00	N		APPROVED (Yes: 10, No:2, Abstain: 3)	D. Khaliqi
SUPT-9	Superintendent	22140	Educational Insights	\$ 175,000.00	N		APPROVED (Yes: 12, No:3, Abstain: 0)	D. Khaliqi
SUPT-10	Superintendent	00900	Educational Insights	\$ 41,230.00	N		APPROVED (Yes: 11, No:2, Abstain: 2)	D. Khaliqi
SUPT-11	Superintendent	21140	Educational Insights	\$ 25,000.00	N		APPROVED (Yes: 11, No:3, Abstain: 1)	D. Khaliqi
TS-1	Technology Services	28400	Application Development & Instructional Technology/ Library	\$ 28,286.00	N		APPROVED (Yes: 14, No:0, Abstain: 1)	J. McCarron
TS-2	Technology Services	28440	Application	\$ 43,155.00	R		APPROVED (Yes: 14, No:1, Abstain: 0)	M. Smead
TS-4	Technology Services	28401	Application	\$ 74,290.00	R	1.0	APPROVED (Yes: 10, No:3, Abstain: 0)	T. Hunt

Preschool Fund

ALL-10	Achievement, Learning & Leadership	22380	SPED- Early Childhood	\$ 16,958.21	R	1.0	APPROVED (Yes: 14, No:0 ,Abstain: 1)	J. Gudvangen
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6. Adjourn

Reyes