



Colorado Springs School District 11
Superintendent Dr. Michael J. Thomas
Division of Business Services
Chief of Business/Operational Svcs. TBD
Director of Financial Services Laura Hronik, MBA

DAC Budget Subcommittee

Web page: [District Accountability Committee \(DAC\)](#)

Chairman Michael Reyes
Vice-Chair Amanda Huber

Meeting Notes

February 15, 2022

6:00 p.m.

@WebEx & In-Person

Members present: Jan Rennie, Clara Hoellerbauer, Amanda Huber, Carl Schueler, Ken Pfeil, Kathy Box, Colleen Pearl, Karin Lindt, LuAnn Long, Mary Raymond, Robert Grossman, Jenny Courtier, and Trish Nixon

Members absent: Cynthia Bernard, Donna Ecks, Bob Null, Michael Reyes, Sandra Park, Bruce Cole, and Conner Sargent

Ex-officio members present: Glenn Gustfson, Laura Hronik, Velvet Stepanik, Trish Young, Amber Hickman, Dr. Parth Melpakam, Lauren Nelson, Julie Ott, Marion Clawson

1. Welcome & Introductions Huber

2. Approval of Meeting Agenda Huber
The meeting agenda was approved with no changes.

3. Approval of Meeting Notes – 2/8/22 Huber
The meeting notes were approved with no changes

4. Review: FY 2022/23 IBR BMF Requests- BUS, PS, SUPT, TECH Huber

Mr. McCarron introduced the requestors for Technology Services requests TS-1, TS-2, & TS-4

Dr. Thomas introduced the requestors for the Superintendent Requests SUPT-1, SUPT-3, SUPT-4, SUPT-5, SUPT-6 SUPT-7, & SUPT-8.

Request SUPT-2 was removed from the IBR requests by Dr. Thomas during the meeting

Ms. Bailey introduced the requestors for the Personnel Support Services requests PS-1, PS-2, PS-3, & PS-4
Requests PS-1 & PS-2 were removed following the meeting after funding for these requests was clarified by the Grants department

Mr. Gustafson introduced the requestors for the Business Services requests BUS-1, BUS-2, BUS-3, BUS-4, BUS-5, & BUS-6

Voting on all IBR Budget Modification requests will take place on Tuesday, February 22, 2022

5. Adjourn Huber