



Colorado Springs School District 11
Superintendent Dr. Michael J. Thomas
Division of Business Services
Chief of Business/Operational Svcs. TBD
Director of Financial Services Laura Hronik, MBA

DAC Budget Subcommittee

Web page: [District Accountability Committee \(DAC\)](#)

Chairman Michael Reyes
Vice-Chair Amanda Huber

Meeting Notes

February 8, 2022

6:00 p.m.

@WebEx & In-Person

Members present: Michael Reyes, Jan Rennie, Clara Hoellerbauer, Amanda Huber, Carl Schueler, Ken Pfeil, Bruce Cole, Sandra Park, Kathy Box, Colleen Pearl, Karin Lindt, LuAnn Long, Mary Raymond, Bob Null, Conner Sargent, Jenny Courtier and Trish Nixon

Members absent: Cynthia Bernard, Donna Ecks, and Robert Grossman

Ex-officio members present: Glenn Gustafson, Laura Hronik, Velvet Stepanik, Trish Young, Amber Hickman, Dr. Parth Melpakam, Lauren Nelson, Julie Ott, Marion Clawson

1. Welcome & Introductions Reyes

2. Approval of Meeting Agenda Reyes
The meeting agenda was approved with no changes.

3. Approval of Meeting Notes – 12/07/21 Reyes
The meeting notes were approved with no changes

4. FY23 Quick Budget Forecast Gustafson

Mr. Gustafson began with an overview of the FY22/23 budget outlook as well as a summary of all of the IBR Budget Modification requests and their impact to the Recurring and Non-Recurring budget resources for the 22/23 FY

5. Review: FY 2022/23 IBR BMF Requests- ALL Kalbach

Mrs. Kalbach introduced the Requestors for the 11 Achievement, Leadership & Learning (ALL) IBR requests that had moved forward through the Executive Cabinet process. She explained that 12 ALL IBR Requests had been removed prior to this meeting, and some of the remaining requests had been modified, based on the FY 22/23 Budget Outlook

ALL-1, ALL-2, ALL-7, ALL-8, ALL-10 (Fund 19 only), ALL-11, ALL-14, ALL-15, ALL-16, ALL-17, ALL-18, ALL-20

IBR BMF Requests for the remaining divisions will be reviewed the week of 2/14/22:
Business Services, Personnel Support Services, Superintendent Office, and Technology Services

6. Adjourn Reyes