

District Accountability Committee (DAC) - Budget Subcommittee

Appointed by: DAC chair appoints the subcommittee chair and volunteers are recruited to participate with the subcommittee composition approved by the Board of Education.

Created through: C.R.S. 22-11-302 and Board Policy AE, Accountability/Commitment to Accomplishment and AE-R-1, District Accountability Committee Bylaws

<https://www.d11.org/cms/lib/CO02201641/Centricity/domain/69/sectiona//AE.pdf> and

<https://www.d11.org/cms/lib/CO02201641/Centricity/Domain/69/SectionA/AE.R.1%20revised%205.26.21.pdf>

District Contacts: Chief of Business/Operational Services (TBD) and Executive Director of Financial Services
 Laura Hronik (laura.hronik@d11.org)

DAC Budget Subcommittee 2022-2023 Charge:

1. Participate in the budget review process
2. Review and submit recommendations about prioritizations of budget modifications before approval by the BoE, as applicable.
3. Specifically request and review summary reports on the status of and any performance metrics associated with major off-cycle budget approvals (e.g., ESSER Grants, Fund Balance Task Force priorities, mid-year budget modifications) and follow-up comments and recommendations as appropriate
4. Inclusion in discussions on moving to student and/or site-based budgeting.

Meeting Dates: 2022: 9/2, 9/13, 9/27, 10/11, 10/25, 11/8, 11/11, 12/6, 12/13

2023: 1/10, 1/24, 2/14, 2/28, 3/14, 4/11, 4/25, 5/9, 5/23, 6/13, 6/27

Meeting dates subject to change. Supplemental meetings may be added.

Name	Position/Location	
Amanda Huber	Parent-Trailblazer – Chair	80919
Vacant	Vice Chair	
Vacant	Exec-Pro/Staff	
Bruce Cole	Teacher – Business/Doherty HS	80917
Carl Schueler	Community Member	80907
Clara Hoellerbauer*	Exec. Pro/Palmer High School	80903
Colleen Pearl*	Parent – Mitchell HS/ Odyssey ECCO	80909
Cory Lemay	Parent – McAuliffe	80915
Cynthia Bernard	Community Member	80909
Jan Rennie*	Community Member	80917
Kathy Box*	ESP Fiscal Services	80919
Kenneth Pfeil	Exec-Pro/Staff-Principal @ Trailblazer	80920
LuAnn Long*	Community Member	80907
Marion Clawson	Parent – Sabin Doherty	80917
Mary Raymond	Teacher – SPED/ Palmer HS	80909
Rhonda Heschel	Parent – Westside	80919
Robert Grossman	Parent/Doherty HS	80917
Scott Sanders	ESP Council	80903
Sheryl Saylor	Community Member	
Vanessa Cano	Parent – Chipeta	80919
TBD (Ex-officio)	Chief of Business/Operational Services	Admin Bldg.
Laura Hronik (Ex-officio)	Sr. Executive Director of Financial Services	Admin Bldg.
Amber Hickman (Ex-officio)	Senior Budget Analyst	Admin Bldg.
Trish Young (Ex-officio)	Budget Financial Analyst	Admin Bldg.

*Audit Task Force Participant