

## RESOLUTION 2019-12

### APPROPRIATION LEVELS BUDGETED FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019

*Be it resolved*, by the Board of Education of Colorado Springs School District 11, in the county of El Paso, and the state of Colorado that the amounts shown in the following schedule be appropriated to each fund so as approved on June 13, 2018 for the current fiscal year beginning July 1, 2018 and ending June 30, 2019.

Fund	Proposed Budget FY2018-2019 Fund Balance and Anticipated Revenues May 30, 2018	Oct. 24, 2018 Modification Amount	Total Appropriation by Fund	Budgeted FY2018-2019 Payments Included in Other Funds	Modified Budget FY2018-2019 Less Payments Included in Other Funds
<b>General Fund</b>	\$291,822,829	\$-	\$291,822,829	\$-	\$291,822,829
Risk Management	5,045,578	-	5,045,578	-	5,045,578
Preschool	4,073,001	-	4,073,001	-	4,073,001
<b>Special Revenue Funds:</b>					
Governmental Designated					
Purpose Funds	19,572,245	-	20,932,970		20,932,970
Food Services	14,262,433	-	14,262,433		14,262,433
Mill Levy Override	39,018,100	(8,000,000)	31,018,100		31,018,100
<b>Debt Service Fund:</b>					
Bond Redemption	21,111,248	-	21,111,248		21,111,248
<b>Capital Projects Fund:</b>					
Capital Reserve	25,343,509	8,000,000	33,343,509		33,343,509
<b>Internal Service Funds:</b>					
Risk Related Funds	39,254,720	-	39,254,720	28,212,140	11,042,580
Production Printing	2,742,686	-	2,742,686	2,410,208	332,478
<b>Trust and Agency Funds:</b>					
Pupil Activity	7,400,000	-	7,400,000		7,400,000
Other Agency	150,000	-	150,000		150,000
<b>TOTAL BUDGET</b>	<b>\$469,796,349</b>	-	<b>\$471,157,074</b>	<b>\$30,622,348</b>	<b>\$440,534,726</b>