

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			39,900,196	10,106,465	4,190,979	299,937	3,252,693	-	-	-
Revenues										
Local Sources	1000 - 1999		74,541,001	4,406,715	148,374	-	2,280,211	1,158,005	-	-
Intermediate Sources	2000 - 2999			-	-	-	-	-	-	-
State Sources	3000 - 3999		135,070,558	677,614	-	-	190,056	6,596,809	-	-
Federal Sources	4000 - 4999		418,600	955,364	-	-	8,613,403	44,244,434	-	-
Total Revenues			210,030,159	6,039,693	148,374	-	11,083,670	51,999,248	-	-
Total Beginning Fund Balance and Reserves			249,930,355	16,146,158	4,339,353	299,937	14,336,363	51,999,248	-	-
Total Allocations To/From Other Funds	5600,5700, 5800		-	11,886,042	-	3,864,480	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		41,645,060	-	3,034,381	100,934	579,008	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	80,500	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			291,575,415	28,112,700	7,373,734	4,265,351	14,915,371	51,999,248	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		102,118,383	6,106,179	-	1,730,642	-	11,443,555	-	-
Employee Benefits, including object 0280	0200		35,200,434	2,619,692	-	655,981	-	3,758,417	-	-
Purchased Services	0300,0400, 0500		4,068,950	725,272	-	718,732	-	3,422,937	-	-
Supplies and Materials	0600		4,121,333	509,979	-	183,374	-	2,049,140	-	-
Property	0700		1,042,751	232,200	-	-	-	419,000	-	-
Other	0800, 0900		6,868,631	189,180	-	-	-	1,540,353	-	-
Total Instruction			153,420,482	10,382,502	-	3,288,729	-	22,633,402	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100		11,746,349	59,605	-	-	-	8,603,987	-	-
Employee Benefits, including object 0280	0200		3,920,811	34,997	-	-	-	3,511,424	-	-
Purchased Services	0300,0400, 0500		211,214	181,862	-	-	-	2,838,861	-	-
Supplies and Materials	0600		249,642	-	-	-	-	240,991	-	-
Property	0700		4,560	-	-	-	-	5,210,462	-	-
Other	0800, 0900		2,770	22,000	-	-	-	59,084	-	-

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Total Students		16,135,346	298,464	-	-	-	20,464,809	-	-

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Instructional Staff - Program 2200										
Salaries	0100	10,273,313	93,475	0	359,050	-	2,501,448	-	-	
Employee Benefits, including object 0280	0200	3,536,016	43,384	-	144,181	-	655,241	-	-	
Purchased Services	0300,0400, 0500	981,944	83,692	-	115,114	-	1,893,354	-	-	
Supplies and Materials	0600	257,092	1,000	-	25,400	-	269,201	-	-	
Property	0700	30,293	500	-	-	-	175,326	-	-	
Other	0800, 0900	539,403	-	-	127,234	-	51,834	-	-	
Total Instructional Staff		15,618,061	222,051	-	770,979	-	5,546,404	-	-	
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	832,220	130,500	-	-	-	175,000	-	-	
Employee Benefits, including object 0280	0200	264,899	58,854	-	-	-	52,000	-	-	
Purchased Services	0300,0400, 0500	743,698	419,358	-	-	-	2,400	-	-	
Supplies and Materials	0600	42,350	3,380	-	-	-	3,500	-	-	
Property	0700	4,104	-	-	-	-	3,000	-	-	
Other	0800, 0900	30,468	45,000	-	-	-	-	-	-	
Total School Administration		1,917,739	657,092	-	-	-	235,900	-	-	
School Administration - Program 2400										
Salaries	0100	13,758,048	1,173,012	-	-	-	200,000	-	-	
Employee Benefits, including object 0280	0200	5,137,395	425,155	-	-	-	80,000	-	-	
Purchased Services	0300,0400, 0500	175,072	200,225	-	-	-	4,000	-	-	
Supplies and Materials	0600	778,702	124,100	-	-	-	-	-	-	
Property	0700	31,624	31,700	-	-	-	-	-	-	
Other	0800, 0900	1,510,780	18,080	-	-	-	-	-	-	
Total School Administration		21,391,621	1,972,272	-	-	-	284,000	-	-	
Business Services - Program 2500, including Program 2501										
Salaries	0100	1,903,373	98,640	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	615,768	40,255	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	177,917	455,127	-	-	-	-	-	-	
Supplies and Materials	0600	19,024	7,000	-	-	-	-	-	-	
Property	0700	7,304	-	-	-	-	-	-	-	
Other	0800, 0900	(125,827)	4,100	-	-	-	-	-	-	
Total Business Services		2,597,559	605,122	-	-	-	-	-	-	

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Operations and Maintenance - Program 2600										
Salaries	0100	12,371,790	90,236	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	4,654,636	40,627	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	2,984,807	1,100,470	-	-	-	-	-	-	
Supplies and Materials	0600	6,118,361	322,650	-	-	-	-	-	-	
Property	0700	51,325	20,000	-	-	-	-	-	-	
Other	0800, 0900	(531,331)	50,000	-	-	-	-	-	-	
Total Operations and Maintenance		25,649,588	1,623,983	-	-	-	-	-	-	
Student Transportation - Program 2700										
Salaries	0100	3,297,100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	1,435,339	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	357,442	8,915	-	-	-	10,000	-	-	
Supplies and Materials	0600	700,700	2,500	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	35,000	-	-	-	-	-	-	
Total Student Transportation		5,790,581	46,415	-	-	-	10,000	-	-	
Central Support - Program 2800, including Program 2801										
Salaries	0100	5,520,181	174,970	406,843	-	-	6,000	-	-	
Employee Benefits, including object 0280	0200	1,919,828	67,457	133,407	-	-	2,000	-	-	
Purchased Services	0300,0400,0500	4,737,688	692,064	4,593,348	-	-	-	-	-	
Supplies and Materials	0600	803,106	11,500	421,120	-	-	30,000	-	-	
Property	0700	1,206,921	-	-	-	-	-	-	-	
Other	0800, 0900	(644,043)	-	2,160	-	-	697,164	-	-	
Total Central Support		13,543,681	945,991	5,556,878	-	-	735,164	-	-	
Other Support - Program 2900										
Salaries	0100	764,564	21,800	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	185,182	4,763	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	11,271	95,377	-	-	-	-	-	-	
Supplies and Materials	0600	65,625	52,097	-	-	-	-	-	-	
Property	0700	1,480	-	-	-	-	-	-	-	
Other	0800, 0900	2,000,400	500	-	-	-	-	-	-	
Total Other Support		3,028,522	174,537	-	-	-	-	-	-	

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Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	4,460,025	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	1,502,830	-	-	-
Purchased Services	0300,0400,0500	-	48,577	-	-	135,816	-	-	-
Supplies and Materials	0600	-	40,000	-	-	4,876,412	-	-	-
Property	0700	-	-	-	-	121,689	-	-	-
Other	0800, 0900	-	-	-	-	528,218	-	-	-
Total Other Support		-	88,577	-	-	11,624,990	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	2,400	-	-	-	-	-	-
Supplies and Materials	0600	-	1,500	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	3,900	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	737,741	-	-	-	-	60,000	-	-
Employee Benefits, including object 0280	0200	230,740	-	-	-	-	13,000	-	-
Purchased Services	0300,0400,0500	11,400	-	-	-	-	50,000	-	-
Supplies and Materials	0600	15,038	-	-	-	-	96,000	-	-
Property	0700	1,400	-	-	-	-	1,000	-	-
Other	0800, 0900	460,320	-	-	-	-	-	-	-
Total Community Services		1,456,639	-	-	-	-	220,000	-	-
Education for Adults - Program 3400									
Salaries	0100	117,210	-	-	-	-	452,963	-	-
Employee Benefits, including object 0280	0200	36,570	-	-	-	-	135,232	-	-
Purchased Services	0300,0400,0500	4,977	-	-	-	-	32,375	-	-
Supplies and Materials	0600	9,500	-	-	-	-	32,999	-	-
Property	0700	1,500	-	-	-	-	-	-	-
Other	0800, 0900	200	-	-	-	-	10,000	-	-
Total Education for Adults Services		169,957	-	-	-	-	663,569	-	-
Total Supporting Services		107,299,294	6,638,404	5,556,878	770,979	11,624,990	28,159,846	-	-

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Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	133,349	-	-	-	5,000	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	59,000	-	-	-	1,200,000	-	-	-
Other	0800, 0900	-	1,266,877	-	-	-	1,000	-	-	-
Total Property		-	1,459,226	-	-	-	1,206,000	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-	-
Total Expenditures		260,719,776	18,480,132	5,556,878	4,059,708	11,624,990	51,999,248	-	-	-
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	150,000	3,899,913	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	1,000,000	145,000	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	24,263,552	1,023,476	1,816,856	205,643	3,290,381	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	5,307,087	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	135,000	-	-	-	-	-	-	-	-
Total Reserves		30,855,639	5,068,389	1,816,856	205,643	3,290,381	-	-	-	-
Total Expenditures and Reserves		291,575,415	23,548,521	7,373,734	4,265,351	14,915,371	51,999,248	-	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	495,989	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	4,068,190	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	4,564,179	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	-	(0)	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	Yes	Yes	Yes	Yes	No	No	No

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Beginning Fund Balance (Includes All Reserves)			2,019,410	-	-	18,549,016	-	-	-	26,112,965
Revenues										
Local Sources	1000 - 1999	4,170,000	-	-	20,170,722	-	-	-	-	2,961,172
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
Total Revenues			4,170,000	-	-	20,170,722	-	-	-	2,961,172
Total Beginning Fund Balance and Reserves			6,189,410	-	-	38,719,738	-	-	-	29,074,137
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-	14,977,439
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			6,189,410	-	-	38,719,738	-	-	-	44,051,576
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	114,906	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	25,449	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,235,424	-	-	-	-	-	-	-	-
Supplies and Materials	0600	2,330,490	-	-	-	-	-	-	-	-
Property	0700	54,147	-	-	-	-	-	-	-	1,082,580
Other	0800, 0900	168,292	-	-	-	-	-	-	-	-
Total Instruction			3,928,708	-	-	-	-	-	-	1,082,580
Supporting Services										
Students - Program 2100										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-

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	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Total Students	-	-	-	-	-	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

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Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	757,832
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	293,321
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	112,850
Supplies and Materials	0600	-	-	-	-	-	-	-	11,000
Property	0700	-	-	-	-	-	-	-	23,600
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	1,198,603
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	600,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	600,000
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	146,082
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	49,716
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	250,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	445,798
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.		Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-
Community Services - Program 3300										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-	-
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-	2,244,401

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.									
Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	31,233,681
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	31,233,681
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	12,681,838	-	-	-	4,958,316
Total Other Uses		-	-	-	12,681,838	-	-	-	4,958,316
Total Expenditures		3,928,708	-	-	12,681,838	-	-	-	39,518,978
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	2,260,702	-	-	26,037,900	-	-	-	4,532,598
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		2,260,702	-	-	26,037,900	-	-	-	4,532,598
Total Expenditures and Reserves		6,189,410	-	-	38,719,738	-	-	-	44,051,576

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	Yes	No	No	No	Yes

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance (Includes All Reserves)		-	-	885,764	5,589,884	-	78,985	-	-
Revenues									
Local Sources	1000 - 1999	-	-	2,521,296	32,095,138	-	11,500	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	2,521,296	32,095,138	-	11,500	-	-
Total Beginning Fund Balance and Reserves		-	-	3,407,060	37,685,022	-	90,485	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	(30,478)	3,007,448	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	3,376,582	40,692,470	-	90,485	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	90,485	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Total Students	-	-	-	-	-	90,485	-	-	

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	686,241	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	298,759	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	856,176	-	-	-	-	-
Supplies and Materials	0600	-	-	373,980	-	-	-	-	-
Property	0700	-	-	94,419	-	-	-	-	-
Other	0800, 0900	-	-	1,002	-	-	-	-	-
Total Business Services		-	-	2,310,577	-	-	-	-	-

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Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	3,582	-	-	-	-	-
Supplies and Materials	0600	-	-	12,951	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	16,533	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	288,463	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	87,872	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	727	33,150,515	-	-	-	-
Supplies and Materials	0600	-	-	-	1,700	-	-	-	-
Property	0700	-	-	-	3,000	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	727	33,531,550	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	2,327,837	33,531,550	-	90,485	-	-

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	2,327,837	33,531,550	-	90,485	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	290,238	7,160,920	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	290,238	7,160,920	-	-	-	-
Total Expenditures and Reserves		-	-	2,618,075	40,692,470	-	90,485	-	-

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	758,507	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	758,507	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes	Yes	No	Yes	No	No

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		-	-	110,986,294
Revenues				
Local Sources	1000 - 1999	-	-	144,464,134
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	142,535,037
Federal Sources	4000 - 4999	-	-	54,231,801
Total Revenues		-	-	341,230,972
Total Beginning Fund Balance and Reserves		-	-	452,217,266
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	15,750,522
Transfers To/From Other Funds	5200 - 5300	-	-	63,313,792
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	80,500
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	531,362,080
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	121,513,665
Employee Benefits, including object 0280	0200	-	-	42,259,973
Purchased Services	0300,0400, 0500	-	-	10,171,315
Supplies and Materials	0600	-	-	9,194,316
Property	0700	-	-	2,830,678
Other	0800, 0900	-	-	8,766,456
Total Instruction		-	-	194,736,403
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	20,409,941
Employee Benefits, including object 0280	0200	-	-	7,467,232
Purchased Services	0300,0400, 0500	-	-	3,322,422
Supplies and Materials	0600	-	-	490,633
Property	0700	-	-	5,215,022
Other	0800, 0900	-	-	83,854

**FY2020-2021 UNIFORM BUDGET
SUMMARY**

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Total Students	-	-	36,989,104	

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	13,227,286
Employee Benefits, including object 0280	0200	-	-	4,378,822
Purchased Services	0300,0400, 0500	-	-	3,074,104
Supplies and Materials	0600	-	-	552,693
Property	0700	-	-	206,119
Other	0800, 0900	-	-	718,471
Total Instructional Staff		-	-	22,157,495
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	1,137,720
Employee Benefits, including object 0280	0200	-	-	375,753
Purchased Services	0300,0400, 0500	-	-	1,165,456
Supplies and Materials	0600	-	-	49,230
Property	0700	-	-	7,104
Other	0800, 0900	-	-	75,468
Total School Administration		-	-	2,810,731
School Administration - Program 2400				
Salaries	0100	-	-	15,131,060
Employee Benefits, including object 0280	0200	-	-	5,642,550
Purchased Services	0300,0400, 0500	-	-	379,297
Supplies and Materials	0600	-	-	902,802
Property	0700	-	-	63,324
Other	0800, 0900	-	-	1,528,860
Total School Administration		-	-	23,647,893
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	2,688,254
Employee Benefits, including object 0280	0200	-	-	954,782
Purchased Services	0300,0400, 0500	-	-	1,489,220
Supplies and Materials	0600	-	-	400,004
Property	0700	-	-	101,723
Other	0800, 0900	-	-	(120,725)
Total Business Services		-	-	5,513,258

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	13,219,858
Employee Benefits, including object 0280	0200	-	-	4,988,584
Purchased Services	0300,0400, 0500	-	-	4,201,709
Supplies and Materials	0600	-	-	6,464,962
Property	0700	-	-	94,925
Other	0800, 0900	-	-	(481,331)
Total Operations and Maintenance		-	-	28,488,707
Student Transportation - Program 2700				
Salaries	0100	-	-	3,297,100
Employee Benefits, including object 0280	0200	-	-	1,435,339
Purchased Services	0300,0400, 0500	-	-	376,357
Supplies and Materials	0600	-	-	703,200
Property	0700	-	-	600,000
Other	0800, 0900	-	-	35,000
Total Student Transportation		-	-	6,446,996
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	6,542,539
Employee Benefits, including object 0280	0200	-	-	2,260,280
Purchased Services	0300,0400, 0500	-	-	43,174,342
Supplies and Materials	0600	-	-	1,267,426
Property	0700	-	-	1,459,921
Other	0800, 0900	-	-	55,281
Total Central Support		-	-	54,759,789
Other Support - Program 2900				
Salaries	0100	-	-	786,364
Employee Benefits, including object 0280	0200	-	-	189,945
Purchased Services	0300,0400, 0500	-	-	106,648
Supplies and Materials	0600	-	-	117,722
Property	0700	-	-	1,480
Other	0800, 0900	-	-	2,000,900
Total Other Support		-	-	3,203,059

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100	-	-	4,460,025
Employee Benefits, including object 0280	0200	-	-	1,502,830
Purchased Services	0300,0400, 0500	-	-	184,393
Supplies and Materials	0600	-	-	4,916,412
Property	0700	-	-	121,689
Other	0800, 0900	-	-	528,218
Total Other Support		-	-	11,713,567
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	2,400
Supplies and Materials	0600	-	-	1,500
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	3,900
Community Services - Program 3300				
Salaries	0100	-	-	797,741
Employee Benefits, including object 0280	0200	-	-	243,740
Purchased Services	0300,0400, 0500	-	-	61,400
Supplies and Materials	0600	-	-	111,038
Property	0700	-	-	2,400
Other	0800, 0900	-	-	460,320
Total Community Services		-	-	1,676,639
Education for Adults - Program 3400				
Salaries	0100	-	-	570,173
Employee Benefits, including object 0280	0200	-	-	171,802
Purchased Services	0300,0400, 0500	-	-	37,352
Supplies and Materials	0600	-	-	42,499
Property	0700	-	-	1,500
Other	0800, 0900	-	-	10,200
Total Education for Adults Services		-	-	833,526
Total Supporting Services		-	-	198,244,664

FY2020-2021 UNIFORM BUDGET
SUMMARY

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	138,349
Supplies and Materials	0600	-	-	-
Property	0700	-	-	32,492,681
Other	0800, 0900	-	-	1,267,877
Total Property		-	-	33,898,907
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	17,640,154
Total Other Uses		-	-	17,640,154
Total Expenditures		-	-	444,520,128
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	4,049,913
Other Restricted Reserves (932X)	0840	-	-	1,145,000
Reserved Fund Balance (9100)	0840	-	-	70,882,266
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	5,307,087
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	135,000
Total Reserves		-	-	81,519,266
Total Expenditures and Reserves		-	-	526,039,394

**FY2020-2021 UNIFORM BUDGET
SUMMARY**

Colorado Springs School District 11 District Code: 1010 Adopted OR Revised Budget Adopted: June 24, 2020 Budgeted Pupil Count: 25,043.	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	495,989
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	4,068,190
Net investment in capital assets (9900)	6790	-	-	758,507
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	5,322,686
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	(0)
Use of a portion of beginning fund balance resolution required?		No	No	Yes