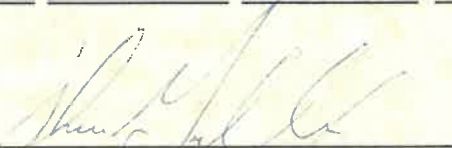




**RESOLUTION 2021-05**  
**APPROPRIATION LEVELS BUDGETED**  
**FOR THE**  
**FISCAL YEAR BEGINNING JULY 1, 2020**  
**AND**  
**ENDING JUNE 30, 2021**

*Be it resolved,* by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on September 23, 2020 for the current fiscal year beginning July 1, 2020 and ending June 30, 2021.

Fund	Adopted Budget FY2020-2021 Fund Balance and Anticipated Revenues June 24, 2020	September Modification Amounts	Total Appropriation by Fund	Budgeted FY2020-2021 Payments Included in Other Funds	Modified Budget FY2020-2021 Less Payments Included in Other Funds
<b>General Fund</b>	\$ 291,575,415	\$ -	\$ 291,575,415	\$ -	\$ 291,575,415
Risk Management	7,373,734	-	7,373,734	-	7,373,734
Preschool	4,265,351	-	4,265,351	-	4,265,351
<b>Special Revenue Funds:</b>					
Food Services	14,915,371	-	14,915,371	-	14,915,371
Governmental Designated					
Purpose Grants	51,999,248	-	51,999,248	-	51,999,248
Student Activity	6,189,410	-	6,189,410	-	6,189,410
Other Special Revenue	171,395	-	171,395	-	171,395
Mill Levy Override	46,702,673	-	46,702,673	-	46,702,673
<b>Debt Service Fund:</b>					
Bond Redemption	38,719,738	-	38,719,738	-	38,719,738
<b>Capital Projects Fund:</b>					
Capital Reserve	44,051,576	-	44,051,576	-	44,051,576
<b>Internal Service Funds:</b>					
Risk-Related Funds	40,692,470	-	40,692,470	23,121,088	17,571,382
Production Printing	2,618,075	-	2,618,075	2,521,296	96,779
<b>Trust Funds:</b>					
Private Purpose Trusts	90,485	340,000	430,485	-	430,485
<b>TOTAL BUDGET</b>	<b>\$ 549,364,941</b>	<b>\$ 340,000</b>	<b>\$ 549,704,941</b>	<b>\$ 25,642,384</b>	<b>\$ 524,062,557</b>

  
 Board of Education President Shawn Gullixson  
 Colorado Springs School District 11