



RESOLUTION 2022-49
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2022
AND
ENDING JUNE 30, 2023

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 8, 2022 for the current fiscal year beginning July 1, 2022 and ending June 30, 2023.

Fund	Proposed Budget FY2022-2023 Fund Balance and Anticipated Revenues May 25, 2022	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2022-2023 Payments Included in Other Funds	Modified Budget FY2022-2023 Less Payments Included in Other Funds
General Fund	\$ 389,215,109	\$ -	\$ 389,215,109	\$ -	\$ 389,215,109
Risk Management	7,618,297	-	7,618,297	-	7,618,297
Preschool	5,708,470	-	5,708,470	-	5,708,470
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	120,082,341	-	120,082,341	-	120,082,341
Food Services	16,405,307	-	16,405,307	-	16,405,307
Student Activity	6,242,619	-	6,242,619	-	6,242,619
Other Special Revenue	186,919	-	186,919	-	186,919
Mill Levy Override	330,000	-	330,000	-	330,000
Debt Service Fund:					
Bond Redemption	64,872,500	-	64,872,500	-	64,872,500
Capital Projects Fund:					
Capital Reserve	48,794,488	-	48,794,488	-	48,794,488
Internal Service Funds:					
Risk-Related Funds	40,134,427	-	40,134,427	21,338,803	18,795,624
Production Printing	1,795,895	-	1,795,895	1,500,000	295,895
Trust Funds:					
Private Purpose Trusts	396,197	-	396,197	-	396,197
TOTAL BUDGET	\$ 701,782,569	\$ -	\$ 701,782,569	\$ 22,838,803	\$ 678,943,766



Board of Education President Dr. Parth Melpakam
 Colorado Springs School District 11

