

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			126,093,233	16,488,670	4,236,017	1,284,230	5,733,324	-	-	-
Revenues										
Local Sources	1000 - 1999	110,570,964	4,638,977	291,512	-	791,327	225,984	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	134,777,559	1,401,946	-	-	7,108,190	9,618,899	-	-	-
Federal Sources	4000 - 4999	425,184	2,623,382	-	-	6,383,389	80,341,006	-	-	-
Total Revenues		245,773,707	8,664,304	291,512	-	14,282,906	90,185,889	-	-	-
Total Beginning Fund Balance and Reserves		371,866,940	25,152,974	4,527,529	1,284,230	20,016,230	90,185,889	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800		13,100,744	-	4,462,859	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	35,961,903	-	3,018,824	800,934	580,008	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	3,038,438	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		407,828,843	41,292,156	7,546,353	6,548,023	20,596,238	90,185,889	-	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	129,699,775	8,066,905	-	1,854,498	-	25,571,310	-	-	-
Employee Benefits, including object 0280	0200	40,677,871	2,932,392	-	629,611	-	7,053,135	-	-	-
Purchased Services	0300,0400, 0500	5,148,074	825,437	-	118,500	-	13,623,045	-	-	-
Supplies and Materials	0600	7,262,548	853,146	-	200,000	-	2,677,265	-	-	-
Property	0700	2,870,512	232,000	-	-	-	-	-	-	-
Other	0800, 0900	7,672,526	61,783	-	-	-	8,457,832	-	-	-
Total Instruction		193,331,306	12,971,663	-	2,802,609	-	57,382,587	-	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100	16,951,913	777,943	-	-	-	8,975,004	-	-	-
Employee Benefits, including object 0280	0200	5,499,671	358,466	-	-	-	2,859,617	-	-	-
Purchased Services	0300,0400, 0500	383,340	462,208	-	-	-	10,174,690	-	-	-
Supplies and Materials	0600	459,842	15,300	-	-	-	1,245,153	-	-	-
Property	0700	2,860	-	-	-	-	77,000	-	-	-
Other	0800, 0900	1,400	-	-	-	-	7,123,435	-	-	-
Total Students		23,299,026	1,613,917	-	-	-	30,454,899	-	-	-

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Instructional Staff - Program 2200										
Salaries	0100	14,142,711	34,710	-	886,315	-	589,655	-	-	
Employee Benefits, including object 0280	0200	4,550,174	13,984	-	368,362	-	209,368	-	-	
Purchased Services	0300,0400,0500	1,714,552	157,100	-	80,700	-	936,086	-	-	
Supplies and Materials	0600	250,737	19,743	-	25,000	-	98,475	-	-	
Property	0700	29,959	-	-	-	-	30,000	-	-	
Other	0800, 0900	451,711	-	-	2,385,037	-	319,011	-	-	
Total Instructional Staff		21,139,844	225,537	-	3,745,414	-	2,182,595	-	-	
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	894,618	90,080	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	292,632	14,973	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	842,184	522,820	-	-	-	-	-	-	
Supplies and Materials	0600	40,850	213,768	-	-	-	-	-	-	
Property	0700	1,779	-	-	-	-	-	-	-	
Other	0800, 0900	33,682	2,000	-	-	-	-	-	-	
Total School Administration		2,105,745	843,641	-	-	-	-	-	-	
School Administration - Program 2400										
Salaries	0100	18,740,133	1,584,721	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	6,014,588	682,106	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	205,267	126,160	-	-	-	-	-	-	
Supplies and Materials	0600	964,033	52,948	-	-	-	-	-	-	
Property	0700	30,221	-	-	-	-	-	-	-	
Other	0800, 0900	1,502,005	1,898	-	-	-	-	-	-	
Total School Administration		27,456,247	2,447,832	-	-	-	-	-	-	
Business Services - Program 2500, including Program 2501										
Salaries	0100	2,918,390	179,473	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	902,744	62,688	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	223,827	760,868	-	-	-	-	-	-	
Supplies and Materials	0600	119,024	19,488	-	-	-	-	-	-	
Property	0700	7,304	-	-	-	-	-	-	-	
Other	0800, 0900	(125,827)	45,501	-	-	-	-	-	-	
Total Business Services		4,045,462	1,068,018	-	-	-	-	-	-	
Operations and Maintenance - Program 2600										
Salaries	0100	16,219,283	182,300	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	5,400,188	72,389	-	-	-	-	-	-	

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Purchased Services	0300,0400,0500	6,207,052	1,178,252	1,119,809	-	-	-	-	-	
Supplies and Materials	0600	7,171,157	460,973	-	-	-	-	-	-	
Property	0700	324,625	60,000	-	-	-	-	-	-	
Other	0800, 0900	(3,113)	100,000	-	-	-	-	-	-	
Total Operations and Maintenance		35,319,192	2,053,914	1,119,809	-	-	-	-	-	
Student Transportation - Program 2700										
Salaries	0100	4,016,089	24,940	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	1,424,395	5,699	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	787,612	13,000	81,600	-	-	-	-	-	
Supplies and Materials	0600	928,700	21,700	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Student Transportation		7,156,796	65,339	81,600	-	-	-	-	-	
Central Support - Program 2800, including Program 2801										
Salaries	0100	7,488,571	-	452,126	-	-	-	-	-	
Employee Benefits, including object 0280	0200	2,395,625	-	161,077	-	-	-	-	-	
Purchased Services	0300,0400,0500	4,088,740	568,937	4,532,562	-	-	-	-	-	
Supplies and Materials	0600	498,866	58,000	421,120	-	-	-	-	-	
Property	0700	1,211,921	-	-	-	-	-	-	-	
Other	0800, 0900	(433,991)	-	778,059	-	-	-	-	-	
Total Central Support		15,249,732	626,937	6,344,944	-	-	-	-	-	
Other Support - Program 2900										
Salaries	0100	784,458	32,155	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	238,140	11,664	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	11,271	5,832	-	-	-	-	-	-	
Supplies and Materials	0600	68,625	6,700	-	-	-	-	-	-	
Property	0700	61,780	-	-	-	-	-	-	-	
Other	0800, 0900	2,000,400	600	-	-	-	-	-	-	
Total Other Support		3,164,674	56,951	-	-	-	-	-	-	
Food Service Operations - Program 3100										
Salaries	0100	-	44,289	-	-	5,568,297	-	-	-	
Employee Benefits, including object 0280	0200	-	20,769	-	-	1,532,908	-	-	-	
Purchased Services	0300,0400,0500	-	30,000	-	-	304,390	-	-	-	
Supplies and Materials	0600	-	32,000	-	-	5,187,536	-	-	-	
Property	0700	-	-	-	-	207,306	-	-	-	
Other	0800, 0900	-	3,717	-	-	2,074,556	-	-	-	
Total Other Support		-	130,775	-	-	14,874,993	-	-	-	

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Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Enterprise Operations			-	-	-	-	-	-	-	-
Community Services - Program 3300										
Salaries	0100	867,214	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	259,146	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	11,400	-	-	-	-	-	-	-	-
Supplies and Materials	0600	15,038	-	-	-	-	-	-	-	-
Property	0700	1,400	-	-	-	-	-	-	-	-
Other	0800, 0900	460,320	-	-	-	-	-	-	-	-
Total Community Services		1,614,518	-	-	-	-	-	-	-	-
Education for Adults - Program 3400										
Salaries	0100	122,420	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	41,205	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	4,977	-	-	-	-	-	-	-	-
Supplies and Materials	0600	9,500	-	-	-	-	-	-	-	-
Property	0700	1,500	-	-	-	-	-	-	-	-
Other	0800, 0900	200	-	-	-	-	-	-	-	-
Total Education for Adults Services		179,802	-	-	-	-	-	-	-	-
Total Supporting Services		140,731,038	9,132,861	7,546,353	3,745,414	14,874,993	32,637,494	-	-	

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Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	1,507,943	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	165,808	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Property			1,507,943	-	-	-	165,808	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,									
	0500	N/A	397,934	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	79,000	-	-	-	-	-	-	-
Total Other Uses			476,934	-	-	-	-	-	-	-
Total Expenditures			334,062,344	24,089,401	7,546,353	6,548,023	14,874,993	90,185,889	-	-
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	150,000	417,162	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	66,158,397	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	7,187,602	130,425	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	270,500	-	-	-	-	-	-	-	-
Total Reserves		73,766,499	547,587	-	-	-	-	-	-	-
Total Expenditures and Reserves		407,828,843	24,636,989	7,546,353	6,548,023	14,874,993	90,185,889	-	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	30,400	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	491,115	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	708,823	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	8,342,105	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	653,389	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	6,429,335	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	16,655,167	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	0	-	-	5,721,245	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	Yes	Yes	No	No	No

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Beginning Fund Balance (Includes All Reserves)			2,286,604	-	4,138,573	-	-	-	-	35,383,255
Revenues										
Local Sources	1000 - 1999	4,000,000	-	-	75,695,665	-	-	-	-	2,010,982
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
Total Revenues			4,000,000	-	75,695,665	-	-	-	-	2,010,982
Total Beginning Fund Balance and Reserves			6,286,604	-	79,834,238	-	-	-	-	37,394,237
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	(79,292,369)	-	-	-	-	-	38,909,730
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			6,286,604	-	541,869	-	-	-	-	76,303,966
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	114,906	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	25,449	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,235,424	-	-	-	-	-	-	-	-
Supplies and Materials	0600	2,666,171	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	250,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Instruction			4,041,950	-	-	-	-	-	-	250,000
Supporting Services										
Students - Program 2100										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	161,869	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	50,000	-	-	-	-	-	-
Total Students			-	-	211,869	-	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	330,000	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	330,000	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	1,046,008
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	373,659

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Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	8,247,948
Supplies and Materials	0600	-	-	-	-	-	-	-	51,000
Property	0700	-	-	-	-	-	-	-	28,600
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	9,747,215
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	600,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	600,000
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	292,739
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	99,601
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	1,382,540
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	1,774,880
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	541,869	-	-	-	-	12,122,095

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	924,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	56,127,892
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	57,051,892
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,000
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	1,790,697
Total Other Uses		-	-	-	-	-	-	-	1,797,697
Total Expenditures		4,041,950	-	541,869	-	-	-	-	71,221,684
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	2,244,654	-	-	-	-	-	-	5,082,282
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		2,244,654	-	-	-	-	-	-	5,082,282
Total Expenditures and Reserves		6,286,604	-	541,869	-	-	-	-	76,303,966

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	(0)
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	No	No	No	Yes

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance (Includes All Reserves)		-	-	839,719	9,276,213	-	385,432	-	-
Revenues		-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	-	-	1,600,000	31,767,762	-	23,957	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	1,600,000	31,767,762	-	23,957	-	-
Total Beginning Fund Balance and Reserves		-	-	2,439,719	41,043,975	-	409,389	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	14,522	7,448	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	2,454,241	41,051,423	-	409,389	-	-
Expenditures		-	-	-	-	-	-	-	-
Instruction - Program 0010 to 2099		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services		-	-	-	-	-	-	-	-
Students - Program 2100		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	399,389	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	399,389	-	-

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	662,700	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	211,285	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	384,675	-	-	-	-	-
Supplies and Materials	0600	-	-	187,700	-	-	-	-	-
Property	0700	-	-	100,000	-	-	-	-	-
Other	0800, 0900	-	-	50,902	-	-	-	-	-
Total Business Services		-	-	1,597,262	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400, 0500	-	-	3,780	-	-	-	-	-
Supplies and Materials	0600	-	-	12,700	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	16,480	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	302,700	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	112,459	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	31,563,865	-	-	-	-
Supplies and Materials	0600	-	-	-	1,700	-	-	-	-
Property	0700	-	-	-	3,000	-	-	-	-
Other	0800, 0900	-	-	780	9,067,699	-	-	-	-
Total Central Support		-	-	780	41,051,423	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	1,614,522	41,051,423	-	399,389	-	-

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	1,614,522	41,051,423	-	399,389	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	10,000	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	10,000	-	-
Total Expenditures and Reserves		-	-	1,614,522	41,051,423	-	409,389	-	-

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	839,719	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	839,719	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes	No	Yes	No	No

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		-	-	206,145,270
Revenues				
Local Sources	1000 - 1999	-	-	231,617,129
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	152,906,594
Federal Sources	4000 - 4999	-	-	89,772,961
Total Revenues		-	-	474,296,684
Total Beginning Fund Balance and Reserves		-	-	680,441,954
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	17,563,603
Transfers To/From Other Funds	5200 - 5300	-	-	1,000
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	3,038,438
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	701,044,994
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	165,307,394
Employee Benefits, including object 0280	0200	-	-	51,318,458
Purchased Services	0300,0400, 0500	-	-	20,950,480
Supplies and Materials	0600	-	-	13,659,130
Property	0700	-	-	3,352,512
Other	0800, 0900	-	-	16,192,141
Total Instruction		-	-	270,780,115
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	26,704,860
Employee Benefits, including object 0280	0200	-	-	8,717,754
Purchased Services	0300,0400, 0500	-	-	11,581,496
Supplies and Materials	0600	-	-	1,720,295
Property	0700	-	-	79,860
Other	0800, 0900	-	-	7,174,835
Total Students		-	-	55,979,100

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	15,653,391
Employee Benefits, including object 0280	0200	-	-	5,141,888
Purchased Services	0300,0400,0500	-	-	2,888,438
Supplies and Materials	0600	-	-	393,955
Property	0700	-	-	59,959
Other	0800, 0900	-	-	3,155,759
Total Instructional Staff		-	-	27,293,390
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	984,698
Employee Benefits, including object 0280	0200	-	-	307,605
Purchased Services	0300,0400,0500	-	-	1,695,004
Supplies and Materials	0600	-	-	254,618
Property	0700	-	-	1,779
Other	0800, 0900	-	-	35,682
Total School Administration		-	-	3,279,386
School Administration - Program 2400				
Salaries	0100	-	-	20,324,854
Employee Benefits, including object 0280	0200	-	-	6,696,694
Purchased Services	0300,0400,0500	-	-	331,427
Supplies and Materials	0600	-	-	1,016,981
Property	0700	-	-	30,221
Other	0800, 0900	-	-	1,503,903
Total School Administration		-	-	29,904,079
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	3,760,563
Employee Benefits, including object 0280	0200	-	-	1,176,717
Purchased Services	0300,0400,0500	-	-	1,369,370
Supplies and Materials	0600	-	-	326,212
Property	0700	-	-	107,304
Other	0800, 0900	-	-	(29,424)
Total Business Services		-	-	6,710,742
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	17,447,591
Employee Benefits, including object 0280	0200	-	-	5,846,236

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	16,756,841
Supplies and Materials	0600	-	-	7,695,830
Property	0700	-	-	413,225
Other	0800, 0900	-	-	96,887
Total Operations and Maintenance		-	-	48,256,610
Student Transportation - Program 2700				
Salaries	0100	-	-	4,041,029
Employee Benefits, including object 0280	0200	-	-	1,430,094
Purchased Services	0300,0400, 0500	-	-	882,212
Supplies and Materials	0600	-	-	950,400
Property	0700	-	-	600,000
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	7,903,735
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	8,536,136
Employee Benefits, including object 0280	0200	-	-	2,768,762
Purchased Services	0300,0400, 0500	-	-	40,754,104
Supplies and Materials	0600	-	-	979,686
Property	0700	-	-	2,597,461
Other	0800, 0900	-	-	9,412,547
Total Central Support		-	-	65,048,696
Other Support - Program 2900				
Salaries	0100	-	-	816,613
Employee Benefits, including object 0280	0200	-	-	249,804
Purchased Services	0300,0400, 0500	-	-	17,103
Supplies and Materials	0600	-	-	75,325
Property	0700	-	-	61,780
Other	0800, 0900	-	-	2,001,000
Total Other Support		-	-	3,221,625
Food Service Operations - Program 3100				
Salaries	0100	-	-	5,612,586
Employee Benefits, including object 0280	0200	-	-	1,553,677
Purchased Services	0300,0400, 0500	-	-	334,390
Supplies and Materials	0600	-	-	5,219,536
Property	0700	-	-	207,306
Other	0800, 0900	-	-	2,078,273
Total Other Support		-	-	15,005,768

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	867,214
Employee Benefits, including object 0280	0200	-	-	259,146
Purchased Services	0300,0400,0500	-	-	11,400
Supplies and Materials	0600	-	-	15,038
Property	0700	-	-	1,400
Other	0800, 0900	-	-	460,320
Total Community Services		-	-	1,614,518
Education for Adults - Program 3400				
Salaries	0100	-	-	122,420
Employee Benefits, including object 0280	0200	-	-	41,205
Purchased Services	0300,0400,0500	-	-	4,977
Supplies and Materials	0600	-	-	9,500
Property	0700	-	-	1,500
Other	0800, 0900	-	-	200
Total Education for Adults Services		-	-	179,802
Total Supporting Services		-	-	264,397,452

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	2,431,943
Supplies and Materials	0600	-	-	-
Property	0700	-	-	56,293,700
Other	0800, 0900	-	-	-
Total Property		-	-	58,725,643
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	404,934
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	1,869,697
Total Other Uses		-	-	2,274,631
Total Expenditures		-	-	596,177,841
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	577,162
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	73,485,333
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	7,318,027
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	270,500
Total Reserves		-	-	81,651,022
Total Expenditures and Reserves		-	-	677,828,863

FY2023-2024 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 14, 2023 Budgeted Pupil Count: 22,908.4	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	30,400
TABOR multi year obligations (9322)	6722	-	-	491,115
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	708,823
Assigned fund balance (9900)	6760	-	-	9,181,824
Unassigned fund balance (9900)	6770	-	-	653,389
Net investment in capital assets (9900)	6790	-	-	6,429,335
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	17,494,886
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	5,721,246
Use of a portion of beginning fund balance resolution required?		No	No	Yes