



RESOLUTION 2023-41
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2023
AND
ENDING JUNE 30, 2024

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 14, 2023 for the current fiscal year beginning July 1, 2023 and ending June 30, 2024.

Fund	Proposed Budget FY2023-2024 Fund Balance and Anticipated Revenues May 17, 2023	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2023-2024 Payments Included in Other Funds	Proposed Budget FY2023-2024 Less Payments Included in Other Funds
General Fund	\$ 407,828,843	\$ -	\$ 407,828,843	\$ -	\$ 407,828,843
Risk Management	7,546,353	-	7,546,353	-	7,546,353
Preschool	6,548,023	-	6,548,023	-	6,548,023
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	90,185,889	-	90,185,889	-	90,185,889
Food Services	20,596,238	-	20,596,238	-	20,596,238
Student Activity	6,286,604	-	6,286,604	-	6,286,604
Other Special Revenue	211,869	-	211,869	-	211,869
Mill Levy Override	330,000	-	330,000	-	330,000
Capital Projects Fund:					
Capital Reserve	76,303,966	-	76,303,966	-	76,303,966
Internal Service Funds:					
Risk-Related Funds	41,051,423	-	41,051,423	21,631,768	19,419,655
Production Printing	1,730,055	-	1,730,055	1,600,000	130,055
Trust Funds:					
Private Purpose Trusts	409,389	-	409,389	-	409,389
TOTAL BUDGET	\$ 659,028,652	\$ -	\$ 659,028,652	\$ 23,231,768	\$ 635,796,884

Board of Education President Dr. Parth Melpakam
 Colorado Springs School District 11

