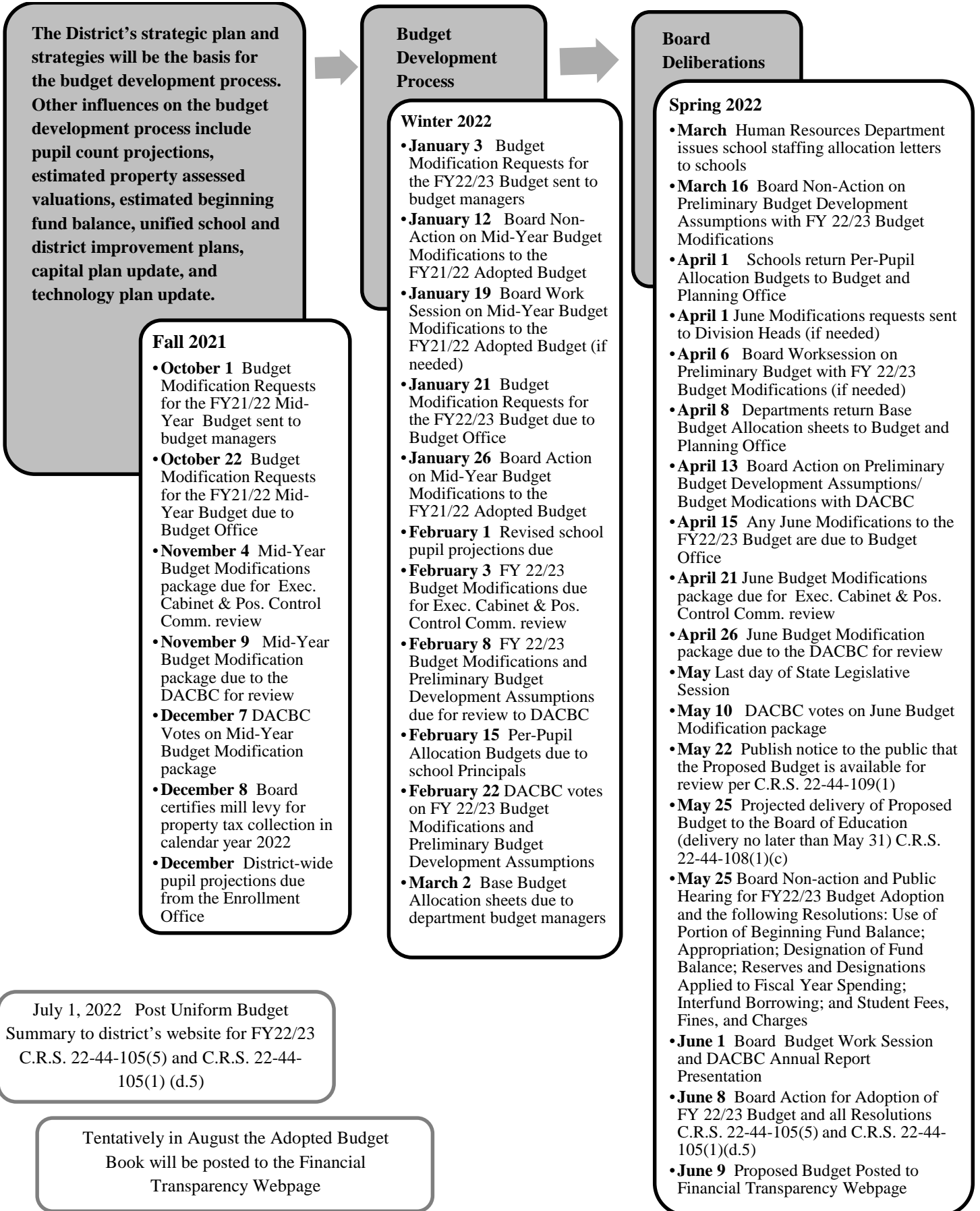


Budget Development Process and Calendar

FY 2022-2023 Budget



- Fall 2021**
- **October 1** Budget Modification Requests for the FY21/22 Mid-Year Budget sent to budget managers
 - **October 22** Budget Modification Requests for the FY21/22 Mid-Year Budget due to Budget Office
 - **November 4** Mid-Year Budget Modifications package due for Exec. Cabinet & Pos. Control Comm. review
 - **November 9** Mid-Year Budget Modification package due to the DACBC for review
 - **December 7** DACBC Votes on Mid-Year Budget Modification package
 - **December 8** Board certifies mill levy for property tax collection in calendar year 2022
 - **December** District-wide pupil projections due from the Enrollment Office

- Winter 2022**
- **January 3** Budget Modification Requests for the FY22/23 Budget sent to budget managers
 - **January 12** Board Non-Action on Mid-Year Budget Modifications to the FY21/22 Adopted Budget
 - **January 19** Board Work Session on Mid-Year Budget Modifications to the FY21/22 Adopted Budget (if needed)
 - **January 21** Budget Modification Requests for the FY22/23 Budget due to Budget Office
 - **January 26** Board Action on Mid-Year Budget Modifications to the FY21/22 Adopted Budget
 - **February 1** Revised school pupil projections due
 - **February 3** FY 22/23 Budget Modifications due for Exec. Cabinet & Pos. Control Comm. review
 - **February 8** FY 22/23 Budget Modifications and Preliminary Budget Development Assumptions due for review to DACBC
 - **February 15** Per-Pupil Allocation Budgets due to school Principals
 - **February 22** DACBC votes on FY 22/23 Budget Modifications and Preliminary Budget Development Assumptions
 - **March 2** Base Budget Allocation sheets due to department budget managers

- Spring 2022**
- **March** Human Resources Department issues school staffing allocation letters to schools
 - **March 16** Board Non-Action on Preliminary Budget Development Assumptions with FY 22/23 Budget Modifications
 - **April 1** Schools return Per-Pupil Allocation Budgets to Budget and Planning Office
 - **April 1** June Modifications requests sent to Division Heads (if needed)
 - **April 6** Board Worksession on Preliminary Budget with FY 22/23 Budget Modifications (if needed)
 - **April 8** Departments return Base Budget Allocation sheets to Budget and Planning Office
 - **April 13** Board Action on Preliminary Budget Development Assumptions/ Budget Modifications with DACBC
 - **April 15** Any June Modifications to the FY22/23 Budget are due to Budget Office
 - **April 21** June Budget Modifications package due for Exec. Cabinet & Pos. Control Comm. review
 - **April 26** June Budget Modification package due to the DACBC for review
 - **May** Last day of State Legislative Session
 - **May 10** DACBC votes on June Budget Modification package
 - **May 22** Publish notice to the public that the Proposed Budget is available for review per C.R.S. 22-44-109(1)
 - **May 25** Projected delivery of Proposed Budget to the Board of Education (delivery no later than May 31) C.R.S. 22-44-108(1)(c)
 - **May 25** Board Non-action and Public Hearing for FY22/23 Budget Adoption and the following Resolutions: Use of Portion of Beginning Fund Balance; Appropriation; Designation of Fund Balance; Reserves and Designations Applied to Fiscal Year Spending; Interfund Borrowing; and Student Fees, Fines, and Charges
 - **June 1** Board Budget Work Session and DACBC Annual Report Presentation
 - **June 8** Board Action for Adoption of FY 22/23 Budget and all Resolutions C.R.S. 22-44-105(5) and C.R.S. 22-44-105(1)(d.5)
 - **June 9** Proposed Budget Posted to Financial Transparency Webpage

July 1, 2022 Post Uniform Budget Summary to district's website for FY22/23 C.R.S. 22-44-105(5) and C.R.S. 22-44-105(1) (d.5)

Tentatively in August the Adopted Budget Book will be posted to the Financial Transparency Webpage