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FY 2019-20 Capacity Committee Report

October 2019

Colorado Springs School District 11 Achievement, Learning, & Leadership 1115 North El Paso Street Colorado Springs, Colorado 80903

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Memorandum

To: Dr. Michael Thomas

Superintendent, Colorado Springs School District 11

From: David Engstrom

Deputy Superintendent of Achievement, Learning & Leadership

Date: October 23, 2019

Subject: School Year 19/20 Capacity Committee Report

As stated in Policy JC: School Attendance Areas and School Building Capacity, an annual update on capacity and enrollment issues shall be provided to the Board of Education no later than the second regular Board of Education meeting in October. The District 11 Capacity Committee worked to evaluate all of the policy criteria for each school in District 11.

The school year (SY) 2019-2020 Capacity Committee is comprised of the following individuals:

David Engstrom Deputy Superintendent of Achievement, Learning & Leadership

John Keane Executive Director, K-12 Schools

Dr. David Khaliqi Executive Director, Educational Data & Support Services

Judy Gudvangen Executive Director, Special Education

Dr. Missy Hollenbeck Principal, Carver Elementary Ryan Miller Principal, Grant Elementary

Jim Nason Principal, Jack Swigert Aerospace Academy

Sean Norman Principal, Odyssey Early College and Career Options

Clara Hoellerbauer Assistant Principal, Doherty High School Ryan Scott Assistant Principal, Sabin Middle School

Blake Miller Coordinator, Enrollment
Terry Johns Project Manager, Facilities
Kevin McCafferty Operations Manager, Facilities

Dr. Joe Schott

Michele Blanchard

Lyman Kaiser

President, Colorado Springs Education Association

Representative, Educational Support Personnel

Representative, District Accountability Committee

Carl Schueler Community Member
Doug Abernathy Community Member

Attached are the following documents related to the school year (S/Y) 19/20 capacity report due to the Board of Education:

- 1. Summary spreadsheet of school utilization percentages based on current enrollment
- 2. School capacity summary spreadsheet
- 3. Permit data by school
- 4. Flag report utilizing criteria indicators
- 5. District 11 school boundary maps.

In addition, the Capacity Committee, in conjunction with Educational Data & Support Services and the Communications Office, updated the District 11 School Building Detail Report, which shows current academic performance, enrollment, and utilization information for each school. The five-year enrollment data in the School Building Detail Report is the official October Pupil Count, except for the current year, which is based on an unofficial student count on September 11, 2019.

Executive Summary

This year the Capacity Committee continued to evaluate the effective use of space in all of the District 11 schools. In addition to current use, the committee's agenda included new topics: the implementation of dual language programming, the locations for the Gifted Magnet Programs, and equitable access to specialty programming in District 11. After much discussion, the committee has made recommendations for future action in these areas of concern.

Enrollment Trends

Enrollment in District 11 is an important factor, since it drives almost 70 percent of the operating budget revenues. School year 2019-20 enrollment is down approximately 275 students (-1.1%), when compared to last year's October Count. Elementary schools are down approximately 150 students (-1.3%), middle schools are down approximately 100 students (-1.9%), high schools are down approximately 70 students (-1.1%) and alternative/nontraditional schools are up approximately 160 students (17.9%). Charter schools have decreased by approximately 100 students (-6.0%). Note: all pupil counts are as of the September 11, 2019 preliminary count, but were not expected to change much with the official October Pupil Count.

When enrollment is examined on a school-by-school basis, outliers are evident on both the high and low end of the spectrum.

On the high end of the spectrum (enrollment increase from last year), we have the following schools:

Roy J. Wasson Academic Campus	145
Francisco Vasquez de Coronado High School	45
Florence R. Sabin Middle	40
Vera Scott Elementary	27
Woodrow Wilson Elementary	26
Christa McAuliffe Elementary	24
	Francisco Vasquez de Coronado High School Florence R. Sabin Middle Vera Scott Elementary Woodrow Wilson Elementary

On the low end of the spectrum (enrollment decrease from last year), we have the following schools:

•	General William Mitchell High	-57
•	Frances L. Jenkins Middle	-54
•	Freedom Elementary	-39
•	Jack Swigert Aerospace Academy	-32
•	Thomas B. Doherty High	-30

Permitting Trends

School choice in Colorado has created an environment for exceptionally high permit activity. School year 2019-2020 continues to see this trend increase across the District. A simple formula of permits in minus permits out is used to examine permit activity. When permits are examined on a school-by-school basis, outliers are evident on both the high and low end of the spectrum.

The high end of the spectrum would be identified as those schools with a very high positive net permit total. The number in parenthesis are the number of choice students from outside of District 11. On the high end of the spectrum, we have the following schools:

•	Thomas B. Doherty High	305 (148)
•	Gen. William J. Palmer High	301 (222) (Includes IB students)
•	Frances L. Jenkins Middle	258 (104)
•	Winfield Scott Stratton Elementary	188 (33) (Includes Gifted Magnet students)
•	Buena Vista Elementary	178 (61) (Montessori elementary/no boundary)
•	Vera Scott Elementary	158 (73)
•	North Middle	137 (51) (Includes IB students)
•	Oliver Wendell Holmes Middle	123 (42)

The lower end of the spectrum would be those schools identified as having a high negative net of permits. On the low end of the spectrum, we have the following schools:

General William Mitchell High	-1026
 Francisco Vasquez de Coronado High 	-242
 Galileo School of Math and Science 	-195
John J. Audubon Elementary	-150
• John C. Fremont Elementary	-131
Andrew Jackson Elementary	-126

Utilization Trends

Optimization of Utilization (OU) continues to be an important effort in School District 11. Not only do appropriately utilized schools allow for a full portfolio of instructional programs, they are also more efficient in the use of the District's resources. The effects of the FY12/13 OU project made a distinct difference on utilization. Elementary school utilization now averages 83 percent, just below the 85 percent optimization target. middle school utilization is 83 percent and traditional high school utilization is now at 77 percent. All utilization percentages include the increased capacity from portables, since portables are currently used as instructional teaching stations. When we examined the utilization on a school-by-school basis, we continued to see outliers on both the high and low end of the spectrum.

On the high end of the utilization spectrum (percentage of capacity used, including portables, since they are being used as teaching stations), we have the following schools:

•	Roy J. Wasson Academic Campus	161 percent
•	Thomas A. Edison Elementary	115 percent
•	Winfield Scott Stratton Elementary	112 percent
•	Ulysses S. Grant Elementary	110 percent
•	Columbia Elementary	109 percent
•	Vera Scott Elementary	108 percent
•	Woodrow Wilson Elementary	104 percent
•	Benjamin Steele Elementary	98 percent
•	John Adams Elementary	97 percent
•	Andrew Jackson Elementary	97 percent
•	Oliver Wendell Holmes Middle	96 percent
•	Jack Swigert Aerospace Academy	96 percent
•	Thomas B. Doherty High	96 percent
•	James Monroe Elementary	95 percent

On the low end of the spectrum (percentage of capacity used), we have the following schools:

•	West Elementary	57 percent
•	Trailblazer Elementary	57 percent
•	Horace Mann Middle	59 percent
•	General William Mitchell High	64 percent
•	Mark Twain Elementary	66 percent
•	Lt. Colonel Thomas H. Martinez Elementary	66 percent
•	Anna M. Rudy Elementary	67 percent
•	Freedom Elementary	67 percent
•	Dr. Martin Luther King, Jr. Elementary	70 percent

Optimization of Utilization Flags

The OU flags remain a healthy way to examine schools by a number of key performance indicators. Historically, the committee has worked collaboratively to designate these flags, based upon thresholds in the areas of (a) utilization, (b) capacity, (c) enrollment, (d) permits, (e) accreditation status, and (f) Colorado growth measure.

Below are definitions to support interpretation of this report:

Utilization: This percentage is derived from dividing the current enrollment by the building capacity. A utilization percentage greater than or equal to 95 percent raises a flag to indicate possible overcrowding. A utilization percentage less than or equal to 70 percent raises a flag to indicate under use. The utilization calculation is inclusive of portables.

Capacity: This number is calculated by multiplying the number of classrooms in the building times the number of 'seats' in each classroom (25 for elementary schools, 30 for middle schools and high schools) and then crediting various required uses in elementary schools, or multiplying by predetermined usage factors for middle schools and high schools. A capacity less than 300 students indicates a building too small to justify the management and overhead needed to run a school economically.

Enrollment: Enrollment is simply the number of students enrolled in each school. Schools that have an enrollment under 275 students receive a flag. Note: Preschool enrollment is handled through a teaching station deduction.

Permits Out/In >1.5: This flag calculates the ratio between permits out and permits in. It is used to identify a school with a large number of students who permit out and does not replace those students with permits in. Example:

- School A has 100 permits out and 50 permits in: Out ÷ In = 2, which is greater than 1.5, so School A gets a flag.
- School B has 100 permits out and 100 permits in: Out ÷ In = 1, which is less than 1.5, so School B does not get a flag.

School Framework Plan Type: Each school's level of attainment on the initial plan type supplied to the District by Colorado Department of Education (CDE). Annually, CDE calculates School Performance Frameworks (SPFs) for each school in the state. Usually, these are provided to each district in September. The SPF for each school contains summary academic performance and growth information, as well as postsecondary and workforce readiness metrics for high schools. These data are used to generate an SPF rating of either Performance, Improvement, Priority Improvement, or Turnaround. Schools receiving an initial rating of "Priority Improvement" or "Turnaround" will receive a flag.

Colorado Growth Measure: Each student in Colorado is assigned a growth percentile indicating how well that student grew academically from one year to the next, based on state assessment outcomes. The individual percentiles are then collectively examined to determine how well a school performed by using the Median of the student percentiles. The Median Growth Percentile (MGP) indicates how well the middle child in the school grew academically from one year to the next. A school receives a flag if the MGP for both of the tested subject areas (English Language Arts and Math) are <= 40.

When Optimization of Utilization flags are examined on a school-by-school basis, outliers are evident on both the high and low end of the spectrum.

On the high end of the spectrum we have the following schools:

•	West Elementary	5 flags
•	Midland Elementary	4 flags
•	Columbia Elementary	3 flags
•	Mark Twain Elementary	3 flags
•	General William Mitchell High	3 flags

House Bill 16-1422 Section 12

Legislation (House Bill 16-1422 Section 12) was passed in the Spring of 2016 which reads, in part:

No later than November 1st of each year the District shall prepare a list of vacant or underused buildings and land and provide the list, upon request, to charter schools authorized by the District, charter school applicants, and other interested persons.

A building is considered underused if it has unused capacity to accommodate 250 students or more.

Schools identified as having 250 or more available seats are:

	<u> </u>	
•	General William Mitchell High	658 seats
•	Gen. William J. Palmer High School	575 seats
•	Francisco Vasquez de Coronado High School	500 seats
•	Horace Mann Middle	305 seats

Because of this legislation, all charter schools located in District 11 buildings are included in the supporting documentation. The Elementary School Capacity Model was used to determine building capacity for these schools (see the notes for specific details).

The committee raised the concern that a school identified as having 250 or more open seats does not mean the school can accommodate a stand-alone school to serve 250 students, since open seats are dispersed in various classrooms throughout a school. Schools which meet this criteria normally do not have dual infrastructure (i.e., cafeteria, gym, auditorium, library/media center, athletic facilities, playgrounds) to support a second stand-alone school.

Changes for 2019-2020

The Capacity Committee will meet monthly during SY2019-2020. During these upcoming monthly meetings, the committee will consider changes to the building capacity model, redesign the capacity spreadsheet for report generation, review District 11 school enrollment and capacity by zones, and consider programming locations and relocations. The committee will be provided an opportunity to make recommendations during the Spring to guide the development of the District 11 Academic Master Plan.

2019-2020 Capacity Committee Recommendations

- No schools be capped for SY2020-2021.
- No attendance area boundary changes for SY2020-2021.
- Relocate one or more of the schools and/or programs out of Roy J. Wasson Academic Campus to alleviate over-crowding and give room for expansion to current schools and programs.
- Strategically align Gifted Magnet Program locations and curriculum to provide equitable access throughout the District.
- Study options for implementing a dual language immersion program with equitable access throughout the District.
- Study how to strategically deliver equitable access to educational programming to include transportation.

D-11 School Utilization

	School A	Area	School Enrollment						Building Capacities									
School	K-5 Students Living in Boundary 09/11/2019	6-8 Students Living in Boundary 09/11/2019	9-12 Students Living in Boundary 09/11/2019	Comparison October 2, 2018 K12 Enrollment	Students Attending Neighborhood School 09/11/2019	Permits Out 09/11/2019	Internal Permits In 09/11/2019	Out of District Pennits In 09/11/2019	Net Permits 09/11/2019	September 11, 2019 K12 Count	Building / Program Capacity (from Model)	% Utilization	School	Add'l Portables Capacity	Building / Program Capacity (with Portables)	% Utilization w Portables	Notes	Available Seats
										A	В	(A / B)			С	(A / C)		
Adams	484			434	351	133	46	28	-59	425	388	110%	Adams	50	438	97%		(38)
Audubon	485			354	287	198	41	7	-150	335	463	72%	Audubon		463	72%		128
Bristol	163			226	105	58	101	29	72	235	300)	Bristol		300	78%		65
Buena Vista	0			172	0	0	117	61	178	178	238	75%	Buena Vista		238	75%		60
Carver	293			296	199	94	69	16	-9	284	288	99%	Carver	40	328	87%		4
Chipeta	343			438	287	56	129	35	108	451	500	90%	Chipeta		500	90%		49
Columbia	220			266	165	55	95	25	65	285	263	109%	Columbia		263	109%		(23)
Edison	331			294	241	90	41	19	-30	301	263	115%	Edison		263	115%		(39)
Freedom	394			429	348	46	16	26	-4	390	550)	Freedom	30	580	67%		160
Fremont	555			408	349	206	64	11	-131	424	375	113%	Fremont	100	475	89%		(49)
Grant	406			460	320	86	123	26	63	469	375	125%	Grant	50	425	110%		(94)
Henry	327			307	259	68	31	14	-23	304	375)	Henry	50	425)		71
Howbert	177			247	135	42	108	16	82	259	288	90%	Howbert	50	338	77%		29
Jackson	464			359	281	183	41	16	-126	338	200	169%	Jackson	150	350	97%		(138)
Keller	327			417	246	81	132	24	75	402	450	89%	Keller		450	89%		48
King	327			327	251	76	47	19	-10	317	450	70%	King		450	70%		133
Madison	293			301	198	95	75	18	-2	291	363	80%	Madison		363	80%		72
Martinez	334			412	278	56	77	32	53	387	525)	Martinez	60	585)		138
McAuliffe	496			478	428	68	28	46	6	502	525	96%	McAuliffe	25	550	91%		23
Midland	191			196	142	49	33	19	3	194	263	74%	Midland		263	74%		69
Monroe	411			408	297	114	60	47	-7	404	375	1 08%		50	425	95%		(29)
Penrose	333			370	256	77	74	18	15	348	363	96%	Penrose	100	463	75%		15
Queen Palmer	214			230	146	68	78	19	29	243	238)	Q. Palmer	50	288)		(6)
Rogers	343			344	248	95	32	42	-21	322	338	95%	Rogers	50	388	83%		16
Rudy	290			306	207	83	63	30	10	300	400	75%	Rudy	50	450	67%		100
Scott	439			570	401	38	123	73	158	597	500	119%	Scott	55	555	108%		(97)
Steele	185			291	169	16	95	18	97	282	288	98%	Steele		288	98%		6
Stratton	121			301	103	18	173	33	188	309	275	_	Stratton		275	112%		(34)
Taylor	147			225	91	56	97	18	59	206	263	78%	Taylor		263	78%		57
Trailblazer	178			300	147	31	106	32	107	285	500)	Trailblazer		500	57%		215
Twain	472			374	316	156	50	11	-95	377	575)	Twain		575			198
West	303			238	148	155	45	13	-97	206	363	57%	West		363	57%		157
Wilson	402			363	306	96	70	13	-13	389	275	141%	Wilson	100	375	0 104%		(114)
Elem Totals	10448			11141	7705	2743	2480	854	591	11039	12188	91%	Elem Totals	1060	13248	83%		1,149

	School Attendance Area					School l	Enrollme	nt			Building Capacities							
School	K-5 Students Living in Boundary 09/11/2019	6-8 Students Living in Boundary 09/11/2019	9-12 Students Living in Boundary 09/11/2019	Comparison October 2, 2018 K12 Enrollment	Students Attending Neighborhood School 09/11/2019	Permits Out 09/11/2019	Internal Permits In 09/11/2019	Out of District Permits In 09/11/2019	Net Permits 09/11/2019	September 11, 2019 K12 Count	Building / Program Capacity (from Model)	0, Hillinotion	School	Add'l Portables Capacity	Building / Program Capacity (with Portables)	% Utilization w Portables	Notes	Available Seats
											В	(A / B)			C	(A / C)		
Galileo		702		494	435	267	49	23	-195	507	675)	6 Galileo		675)		168
Holmes		505		656	435	70	151	42	123	628	653)	6 Holmes		653)		25
Jenkins		636		948	612	24	178	104	258	894	1013)	√o Jenkins		1013)		119
Mann		504		455	296	208	115	27	-66	438	743)	6 Mann		743)		305
North		536		677	407	129	215	51	137	673	833)	% North		833)		160
Russell		499		606	400	99	177	38	116	615	765)	% Russell		765	80%		150
Sabin		838		753	608	230	138	47	-45	793	923	86%	6 Sabin		923	86%		130
Swigert		667		594	482	185	35	45	-105	562	585	96%	% Swigert		585	96%		23
West		234		288	153	81	102	17	38	272	304	90%	% West		304	90%		32
MS Totals		5121		5471	3828	1293	1160	394	261	5382	6491	83%	6 MS Totals		6491	83%		1,109
Coronado		I	1578	1291	1014	564	240	82	-242	1336	1836	739	6 Coronado	I	1836	73%		500
Doherty			1650	1985	1339	311	468	148	305	1955	2040	969	6 Doherty		2040)		85
Mitchell	1		2179	1210	1021	1158	57	75	-1026	1153	1811	_	6 Mitchell		1811	64%		658
Palmer		Ì	1266	1552	851	415	494	222	301	1567	2142)	6 Palmer		2142)		575
HS Totals			6673	6038	4225	2448	1259	527	(662)	6011	7829)	6 HS Totals		7829	77%		1,818
RJWAC*		1	1	1776						1765	1096	<u> </u>	% RJWAC*	1	1096	161%	* See note regarding enrollment and utilization %.	
IG WAC	1		I	1770						1703	1090	1017	UIG WAC		1090	101/0	occ note regarding enromment and utilization 70.	<u> </u>
Achieve				247						260		Pocont (Canacity Changes					

Achieve		247			260
Digital	1 1	127			138
Adult & Fam Ed	*	543			418
Bijou		125			153
Odyssey ECCO		230			281
Career Pathways	*	279			286
SC Night School		38			0
Tesla		187			229
RJWAC Total*		1776			1765

^{*}This number includes adult learners and part-time students; not all students are in the facility at the same time.

General Notes

- 1 Green bubble = less than 95%utilization.
- 2 Yellow bubble = 95% to 99% utilization.
- 3 Red bubble = more than 100% utilization
- 4 Available seats are calculated by subtracting the enrollment from the building capacity in the main building only. Space in portable buildings is not considered.

Recent Capacity Changes

- 1. Wilson ES changed to 4 exemptions for Title I
- 2. Mann MS added back 1 classroom because D-11 curriculum storage was moved to new warehouse on South Admin Campus.
- 3. Swigert MS changed to 7 exemptions for Title I
- 4. Swigert MS deleted 1 classroom because it is now an excercise room with stationary equipment
- 5. Swigert MS deleted classroom 167A because it is too small to be considered a classtoom.
- 6.. Mitchell HS deleted 3 classrooms given to Peak Vista Health Clinic.
- 7. Elementary Program & Use Adjustments now deduct Head Start and Day Care space from the overall capacity.

Utilization of Charter Schools in District Owned Buildings

		School A	ttendance	Area			School l	Enrollme	nt					Building Capacities					
Charter School	Grades	K-5 Students Living in Boundary 09/11/2019	6-8 Students Living in Boundary 09/11/2019	9-12 Students Living in Boundary 09/11/2019	Comparison October 2, 2018 K12 Enrollment	Students Attending Neighborhood School 09/11/2019	Permits Out 09/11/2019	Internal Permits In 09/11/2019	Out of District Permits In 09/11/2019	Net Permits 09/11/2019	September 11, 2019 K12 Count	Building / Program Capacity (from Model)	% Utilization	School	Add'l Portables Capacity	Building / Program Capacity (with Portables)	% Utilization w Portables	Notes	Available Seats
Academy ACL	K-8				299						290	225	129%	Academy ACL	100	325	89%	Pike building	35
GLOBE	K-6				153						170	388	44%	GLOBE	0	388	44%	Longfellow building	218
Mountain Song*	K-5				315						343	200	172%	Mountain Song*	0	200	172%	Whittier building (*State Charter School)	(143)
Roosevelt Charter	K-5	497			638	387	110	125	70	85	582	475	123%	Roosevelt Edison	175	650		Roosevelt building	68
CIVA	9-12				187						176	166	106%	CIVA	0	166	106%	Northpark Drive building	(10)

Elementary School Notes for Academy ACL, Globe, Mountain Song and Roosevelt Charter

- 1 Building Capacity is based upon 25 pupils per countable TS. Administrative offices, teacher lounges, media centers and cafeterias are not counted as Teaching Stations (TS)
- 2 Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
- 3 The Equivalent TS count is based upon the amount of usable space in rooms 200-600 SF that is outside of the administrative core.
- 4 Space in portables does not count toward building capacity
- 5 All kindergartens are considered to be full-day programs and are treated like grades 1-5.
- 6 Schools > 300 are allowed 1 TS each for band/strings, vocal music.
- Schools < 300 are allowed .5 TS each for band/strings and vocal music.
- 7 All schools have 1 TS for a computer room.
- 8 All schools have .5 TS for Flex Space for any use by the school chooses including a Community Room
- 9 Special Ed, Art and other specials, and Itinerants are each allocated dedicated space based upon 0.5 TS per round.
- 10 One TS is allocated for a mini gym where capacity is over 500
- 11 1 Round School =150; 2 Round School =300; 3 Round School =450; 4 Round School =600 (K-5)

High School Notes for CIVA

- 1 Media centers, cafeterias, general administrative offices and teacher lounges are not counted as Teaching Stations (TS).
- 2 Stages and fixed auditoriums in middle schools are not counted; auditoriums and stages do count for high schools.
- 3- Space in portables does not count toward building capacity.
- 4 Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
- 5 The Equivalent TS count is based upon the amount of space in usable rooms 200-600 SF that are outside of the administrative core.
- 6 All schools have 1 TS for Flex Space for any use by the school chooses including a Community Room
- 7 Middle schools are allowed dedicated space of 5 TS for non-instructional departmental space; high schools are allowed 8 TS.
- 8 Exploratory Teaching Stations are treated the same as Academic Core Teaching Stations
- 9 Capacity for all countable TS is based 15 pupils per TS.
- 10 Optimum Capacity for middle schools is 75% of (#TS * 30)
- 11 Optimum Capacity for high schools is 85% of (#TS * 30)

D-11 Elementary School Capacity

	Curre	nt Cond	itions				Buildi	ing Ca	apacity	/ Adju	stmen	t Cred	its						Pr	rogram &	Use Ad	justments			
Elementary School	Geographic area	Full Size Fixed Teaching Stations (>600SF)	Equivlent Teaching Stations	Total Permanent Teaching Stations	Computer Lab	Vocal Music	Band/Strings	Flexible Room	Preschool	Special Ed.	Art & Other Specials	Itinerants	Mini-gym	Teaching Station Count After Building Capacity Credits	Building Capacity before Program Adjustments	Title 1 - # of TS credits	ESL-ELL	Pre-school rooms	Headstart rooms	Dedicated Day Care	TS dedicated to other use exceptions	Other Programs/ Uses	Teaching Station Count after Program adjustments	Building Capacity with Program Adjustments	
Adams	SC	25		25	1	1	1	0.5	1	1	1	1		17.5	438	2	yes						15.5	388	Adams
Audubon	CT	28		28	1	0.5	1	0.5	1	1.5	1.5	1.5		19.5	488					1			18.5	463	Audubon
Bristol	SW	14	5	19	1	0.5	1	0.5	1	1	1	1		12.0	300	1	yes	(1)					12.0	300	Bristol
Buena Vista	SW	16	1	17	1	1	0.5	0.5	1	1	1	1		10.0	250		yes	0.5					9.5	238	Buena Vista
Carver	EC	22	1	23	1	1	1	0.5	1	1	1	1		15.5	388	1	yes		1	2			11.5	288	Carver
Chipeta	NW	31	1	32	1	1	1	0.5	1	1.5	1.5	1.5	1	22.0	550		yes			2			20.0	500	Chipeta
Columbia	SC	18		18	1	0.5	0.5	0.5	1	1	1	1_		11.5	288	1	yes						10.5	263	Columbia
Edison	CT	20		20	1	1	1	0.5	1	1	1	1		12.5	313	2	yes						10.5	263	Edison
Freedom	NE	31	2	33	1	1	1	0.5	1	1.5	1.5	1.5	1	23.0	575		yes	1					22.0	550	Freedom
Fremont	NE	25	2	27	1	1	1	0.5	1	1.5	1.5	1.5		18.0	450	2	yes	1					15.0	375	Fremont
Grant	NC	26	1	27	1	1	1	0.5	1	1.5	1.5	1.5		18.0	450	1	yes		1	1			15.0	375	Grant
Henry	SE	23	3	26	1	1	1	0.5	1	1.5	1.5	1.5		17.0	425	1	yes	1					15.0	375	Henry
Howbert	WC	18	2	20	1	1	1	0.5	1	1	1	1		12.5	313		yes			1			11.5	288	Howbert
Jackson	WC	19	2	21	1	1	1	0.5	1	1.5	1.5	1.5		12.0	300	3	yes			1			8.0	200	Jackson
Keller	NE	26	2	28	1	1	1	0.5	1	1.5	1.5	1.5		19.0	475		yes	1					18.0	450	Keller
King	NE	25	3	28	1	1	1	0.5	1	1.5	1.5	1.5		19.0	475		yes			1			18.0	450	King
Madison	EC	23		23	1	1	1	0.5	1	1	1	1		15.5	388		yes	1					14.5	363	Madison
Martinez	NE	31	1	32	1	1	1	0.5	1	1.5	1.5	1.5	1	22.0	550		yes	1					21.0	525	Martinez
McAuliffe	SE	32	1	33	1	1	1	0.5	1	1.5	1.5	1.5	1	23.0	575		yes	1		1			21.0	525	McAuliffe
Midland	SW	16	1	17	1	0.5	0.5	0.5	1	1	1	1		10.5	263	1	yes	(1)					10.5	263	Midland
Monroe	SC	27	3	30	1	1	1	0.5	1	1.5	1.5	1.5	1	20.0	500	4	yes		1				15.0	375	Monroe
Penrose	EC	23	2	25	1	1	1	0.5	1	1	1	1		17.5	438		yes	1		2			14.5	363	Penrose
Queen Palmer	SC	16	2	18	1	0.5	0.5	0.5	1	1	1	1		11.5	288	1	yes		1				9.5	238	Queen Palmer
Rogers	SC	21	2	23	1	1	1	0.5	1	1	1	1		15.5	388	2	yes						13.5	338	Rogers
Rudy	EC	25	2	27	1	1	1	0.5	1	1.5	1.5	1.5		18.0	450		yes			2			16.0	400	Rudy
Scott	NE	30	2	32	1	1	1	0.5	1	1.5	1.5	1.5	1	22.0	550		yes			2			20.0	500	Scott
Steele	CT	16	1	17	1	0.5	0.5	0.5	1	1	1	1		10.5	263		yes	(1)					11.5	288	Steele
Stratton	CT	18	1.5	20	1	1	1	0.5	1	1	1	1		12.0	300		yes	\ /			1	DHH	11.0	275	Stratton
Taylor	CT	17		17	1	0.5	0.5	0.5	1	1	1	1		10.5	263		yes						10.5	263	Taylor
Trailblazer	NW	30	2	32	1	1	1	0.5	1	1.5	1.5	1.5	1	22.0	550		ľ			1	1	1 PS, 1 DHH PS	20.0	500	Trailblazer
Twain	SC	35		35	1	1	1	0.5	1	1.5	1.5	1.5	1	25.0	625	1	yes		1				23.0	575	Twain
West ES	SW	22	1	23	1	1	1	0.5	1	1	1	1		15.5	388	1	yes						14.5	363	West ES
Wilson	SE	23	3	26	1	1	1	0.5	1	1.5	1.5	1.5		17.0	425	4	yes		2				11.0	275	Wilson
Totals		747	50	797	32	28.5	29	16	32	40.5	40.5	40.5	8	529.5	13,238			6	7				472.0	11,800	
Charter Schools	1																								
Academy ACL	NW	14		14	1	0.5	0.5	0.5	1	0.5	0.5	0.5		9.0	225								9.0	225	Academy ACL
GLOBE	NE	25		25	1	1	1	0.5	1	1	1	1		17.5	438						2	D11FNS offices in 2 TS	15.5	388	GLOBE
Mountain Song*	SW	13		13	1	0.5	0.5	0.5	1	0.5	0.5	0.5		8.0	200							, = , =	8.0	200	Mountain Song*
Roosevelt Charter	SE	29		29	1	1	1	0.5	1	1.5	1.5	1.5	1	19.0	475			-1			1		19.0	475	Roosevelt Edison
					·																				*State charter school

Elementary School Notes

- 1 Building Capacity is based upon 25 pupils per countable TS. Administrative offices, teacher lounges, media centers and cafeterias are not counted as Teaching Stations (TS)
- 2 Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
- 3 The Equivalent TS count is based upon the amount of usable space in rooms 200-600 SF that is outside of the administrative core.
- 4 Space in portables does not count toward building capacity
- 5 All kindergartens are considered to be full-day programs and are treated like grades 1-5.
- 6 Schools > 300 are allowed 1 TS each for band/strings, vocal music.
- Schools < 300 are allowed .5 TS each for band/strings and vocal music.
- $\, 7\,$ All schools have 1 TS for a computer room.
- 8 All schools have .5 TS for Flex Space for any use by the school chooses including a Community Room
- 9 Special Ed, Art and other specials, and Itinerants are each allocated dedicated space based upon 0.5 TS per round.
- 10 One TS is allocated for a mini gym where capacity is over 500
- 11 1 Round School =150; 2 Round School =300; 3 Round School =450; 4 Round School =600 (K-5)
- 12 Buena Vista has no PK/Hstart (-1), a Montessori nap room (+1), an additional Montessori multi purpose/flex room (+.5) for a total of +.5

*State charter school

D-11 Middle and High School Capacity

		Exis	ting Con	ditions		Buildin	g Capacity	Adj. C	redits				Program & Use	Adjustment	s	
Middle School	Geographic area	Fixed Teaching Stations	Equivalent Teaching Stations	Total Permanent Teaching Stations	Additional Teaching Stations in Portables	Community/ Flex Room	Non-Instructional Departmental Space	Exceptions	Countable TS's	TS * 30		TS dedicated to other uses	Programs/ Uses	Teaching Station Count after Program adjustments	TS * 30 with Program Adjustments	Optimum Building Capacity (75% Factor)
Galileo	SC	39	1	40		1	5		34	1,020		4	2 TI, 1 SSN TS, 1 SED TS,	30	900	675
Holmes	WC	35	2	37		1	5		31	930		2	1 SSN TS, 1 SED TS	29	870	653
Jenkins	NE	48	5	53		1	5		47	1,410		2	1 SSN TS, 1 SED TS	45	1,350	1,013
											11		1 SSN TS, 1 SED TS,			
Mann	CT	41	2	43		1	5		37	1,110		4	1 DHH TS, Dist stor rm 21	33	990	743
North	SC	43	2	45		1	5		39	1,170		2	1 SSN TS, 1 SED TS	37	1,110	833
Russell	NE	40	2	42		1	5		36	1,080		2	1 SSN TS, 1 SED TS	34	1,020	765
Sabin	EC	48	1	49		1	5		43	1,290	11	2	1 SSN TS, 1 SED TS	41	1,230	923
											11		7 TI, 2 Flight Sim, 1 Mars			
													yard, 1 Excer room, 1 SSN			
Swigert	SE	45		45		1	5		39	1,170	IJĹ	13	TS, 1 SED TS,	26	780	585
West MS	SW	21	1	22		1	5		16	465	JL	2	1 SSN TS, 1 SED TS	14	405	304
Totals		360	16	376					322	9,645			-	289	8,655	6,491

		Exis	ting Con	ditions		Buildin	g Capacity	Adj. C	redits					Program & Use	Adjustmen	ts	
High School	Geographic area	Fixed Teaching Stations	Equivalent Teaching Stations	Total Permanent Teaching Stations	Additional Teaching Stations in Portables	Flex Room	Non-Instructional Departmental Space	Exceptions	Countable TS's		TS * 30 TS * 15 for CIVA	_	nses	Programs/ Uses	Teaching Station Count after Program adjustments	TS * 30 with Program Adjustments	Optimum Building Capacity (85% Factor)
Coronado	WC	79	4	83		1	8		74		2,220	2		1 SSN TS, 1 SED TS	72	2,160	1,836
Doherty	NC	89	4	93		1	8		84		2,520	4		1 SSN TS, 1 SED TS, 2 NJROTC TS	80	2,400	2,040
Mitchell	SE	78	9	87		1	8		78		2,340	7		3 PV Clinic, 1 SSN TS, 1 SED TS, 2 JROTC TS	71	2,130	1,811
Palmer	SC	93	6	99		1	8		90		2,700	6		2 IB, 1 SSN TS, 1 SED TS, 1 DHH, 1 interpreter	84	2,520	2,142
Totals		339	23	362					326		9,780				307	9,210	7,829
CIVA	NC	14	1	15		1	1		13	Ш	195				13	195	166

MS & HS Notes:

- 1 Media centers, cafeterias, general administrative offices and teacher lounges are not counted as Teaching Stations (TS).
- 2 Stages and fixed auditoriums in middle schools are not counted; auditoriums and stages do count for high schools.
- 3- Space in portables does not count toward building capacity.
- 4 Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
- 5 The Equivalent TS count is based upon the amount of space in usable rooms 200-600 SF that are outside of the administrative core.
- 6 All schools have 1 TS for Flex Space for any use by the school chooses including a Community Room
- 7 Middle schools are allowed dedicated space of 5 TS for non-instructional departmental space; high schools are allowed 8 TS.
- 8 Exploratory Teaching Stations are treated the same as Academic Core Teaching Stations
- 9 Capacity for all countable TS is based 30 pupils per TS.
- 10 Capacity for Alernative schools is based upon 15 pupils per Teaching Station.
- 11 Optimum Capacity for middle schools is 75% of (#TS * 30)
- 12 Optimum Capacity for high schools is 85% of (#TS * 30)

D-11 Roy J. Wasson Academic Campus Capacity

		Exi	sting Cond	litions			Buil	ding Capac	ity Adj. Cr	edits			Program & Us	e Adjustm	ents	
Roy J. Wasson Academic Campus	Geographic area	Fixed Teaching Stations	Equivalent Teaching Stations	Total Permanent Teaching Stations	Additional Teaching Stations in Portables		Flex Room	Non-Instructional Departmental Space	Exceptions	Countable TS's	TS * program staffing ratio	TS dedicated to other uses	District Programs / Uses	Teaching Station Count after Program adjustments	TS * program staffing ratio with district program adjustments	Optimum Building Capacity (85% Factor)
Achieve	CT	7.0		7.0						7.0	126			7	126	107
AFE	CT	11.5	2.0	13.5						13.5	270	2	Family Literacy Center	12	230	196
Career Pathways	CT	8.0		8.0						8.0	160			8	160	136
Digital HS	CT	3.0		3.0						3.0	60			3	60	51
Odyssey ECCO	CT	13.5		13.5						13.5	311			14	311	264
Tesla Alternative	CT	17.0	1.0	18.0						18.0	288	1	1 Title I	17	272	231
Bijou Alternative	CT	9.0		9.0		1				9.0	153			9	153	130
SCNS	CT	0.0		0.0						0.0	0			0	-	-
RJWAC shared	СТ	9.0	1.0	10.0			1.0	8.0		1.0	20	2	Early Learning Center	-1	(22)	(19)
Totals		78.0	4.0	82.0			1	8		73.0	1,388			68	1,290	1,096

RJWAC Notes

- 1 Media centers, cafeterias, general administrative offices and teacher lounges are not counted as Teaching Stations (TS).
- 2 Stages and fixed auditoriums in middle schools and the Roy J. Wasson Academic Campus (RJWAC) are not counted; auditoriums and stages do count for high schools; gyms count as one Teaching Station at middle schools and the RJWAC and two Teaching Stations at high schools.
- 3- Space in portables does not count toward building capacity.
- 4 Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
- 5 The Equivalent TS count is based upon the amount of space in usable rooms 200-600 SF that are outside of the Administrative core.
- 6 All schools have 1 TS for Flex Space for any use by the school chooses including a Community Room
- 7 Middle schools are allowed dedicated space of 5 TS for non-instructional departmental space; high schools and the RJWAC are allowed 8 TS.
- 8 Exploratory Teaching Stations are treated the same as Academic Core Teaching Stations
- 9 Capacity for all countable TS is based 30 pupils per TS.
- 10 Capacity for the RJWAC schools and programs are based upon their staffing ratios per Teaching Station:

(Achieve = 18, Adult and Family Education = 20, Bijou = 17, Career Pathways= 20, Digital = 20, Early College = 23, Springs Community = 22, Tesla = 16).

- 11 Optimum capacity for middle schools is 75% of (#TS * 30)
- 12 Optimum capacity for high schools is 85% of (#TS * 30)

School of Attendance				_																																	
Attendance	101	School of	Residence 104	106	107	108	109	110	111	112	113	116	118	119	122	123	124	125	126	127	129	131	132	133	134	135	138	139	140	142	143	148	902				
School	Adams	Audubon	n Bristol	Carver	Columbia	Edison	Chipeta	Fremont	Grant	Henry	Howbert	Jackson	Keller	King	Martinez	Madison	Midland	Monroe	Queen Palme	Penrose	Rogers	Rudy	Steele	Stratton	Taylor	Twain	Wilson	Trailblazer	Scott	McAuliffe	Freedom	West Elem		Out of Dist	Total Enrollment	Permits In	Internal Permits In
Adams	351	0	0	0	6	1	0	0	1	0	1	1	0	0	0	1	0	8	2	0	16	0	0	0	2	4	1	0	0	0	0	0	2	28	425	74	46
Audubon	0	287	1	1	0	6	0	1	1	0	0	0	0	0	0	2	1	4	3	1	2	0	0	0	1	10	2	0	1	2	0	0	2	7	335	48	41
Bristol	9	3	105	1	1	0	2	1	3	1	0	15	4	0	2	0	8	0	0	2	1	1	0	0	5	1	0	0	0	2	0	32	7	29	235	130	101
Buena Vista	11	3	12	1	4	2	1	2	1	2	4	6	2	3	1	4	3	0	0	0	2	2	2	0	6	5	1	1	0	0	0	36	0	61	178	178	117
Carver	0	0	0	199	2	0	0	3	3	3	0	3	2	0	0	0	0	2	0	18	0	12	0	1	0	2	8	0	4	2	0	0	4	16	284	85	69
Columbia	29	3	0	0	165	4	0	3	1	0	1	4	1	1	0	0	0	3	13	0	9	0	0	1	5	2	4	0	0	1	2	4	4	25	285	120	95
Edison	1	7	0	1	0	241	0	4	0	0	0	12	1	1	1	0	1	0	2	1	0	2	0	0	1	3	0	1	0	0	0	1	1	19	301	60	41
Chipeta	2	13	3	0	0	10	287	9	2	1	15	30	2	6	1	5	1	0	1	1	0	1	0	0	0	0	0	21	1	0	0	2	2	35	451	164	129
Fremont	0	1	0	11	0	0	0	349	2	1	0	2	8	9	4	1	0	0	1	3	1	5	1	0	0	0	1	0	1	3	7	2	0	11	424	75	64
Grant	7	7	0	13	0	2	0	34	320	2	0	1	17	2	1	4	0	4	1	5	3	1	0	0	0	7	4	0	3	1	1	0	3	26	469	149	123
Henry	2	1	0	1	0	0	0	0	0	259	0	0	0	0	0	2	0	1	0	1	2	0	0	0	0	1	2	0	0	16	0	0	2	14	304	45	31
Howbert	5	3	12	0	0	2	5	2	4	0	135	19	4	0	0	0	13	0	3	0	0	0	0	0	0	4	0	0	0	1	0	30	1	16	259	124	108
Jackson	0	0	6	1	1	6	1	11	0	0	0	281	1	0	0	0	0	0	3	2	0	0	0	0	0	0	0	2	0	1	0	3	3	16	338	57	41
Keller	2	3	0	10	0	3	0	60	13	3	0	6	246	10	3	4	0	0	2	2	2	4	0	0	0	2	0	0	0	2	0	0	1	24	402	156	132
King	0	3	0	3	0	0	1	17	1	1	0	0	4	251	3	1	0	2	0	1	1	2	0	0	0	0	1	0	4	0	2	0	0	19	317	66	47
Martinez	0	0	0	1	1	0	0	15	3	0	1	3	8	17	278	7	0	1	1	2	0	3	0	0	1	0	0	0	3	2	7	0	1	32	387	109	77
Madison	1	7	0	1	2	0	0	1	0	6	0	1	2	0	1	198	0	1	2	8	2	3	0	0	1	8	7	0	0	2	0	1	18	18	291	93	75
Midland	2	1	2	0	4	3	0	0	2	0	1	0	0	0	0	0	142	2	0	0	2	1	0	0	0	1	1	0	0	0	0	11	0	19	194	52	33
Monroe	2	4	0	2	2	0	0	1	0	1	0	0	0	0	0	0	0	297	2	0 i	11	3	0	0	0	6	5	0	0	0	0	0	21	47	404	107	60
Queen Palmer	4	1	0	0	7	4	1	0	1	0	0	2	0	0	0	1	2	3	146	0	20	0	0	0	3	22	2	0	0	1	0	2	2	19	243	97	78
Penrose	0	4	1	18	0	0	0	2	5	1	1	1	2	3	0	5	0	0	1	256	1	15	0	0	0	6	1	0	1	2	0	1	3	18	348	92	74
Rogers	8	4	1	0	1	1	0	0	0	0	0	1	0	0	0	0	0	3	1	0	248	0	0	0	0	2	0	1	2	1	0	1	5	42	322	74	32
Rudy	0	0	0	12	1	0	0	0	3	1	0	0	0	2	1	13	0	0	0	20	0	207	0	1	0	1	1	0	5	2	0	0	0	30	300	93	63
Steele	3	12	1	2	8	5	1	4	3	0	4	13	1	2	2	2	3	0	4	0	0	0	169	7	9	1	0	0	0	0	0	6	2	18	282	113	95
Stratton	3	35	3	1	3	24	1	3	12	4	0	8	1	6	0	3	1	6	5	2	3	3	2	103	13	17	1	1	4	1	0	2	5	33	309	206	173
Taylor	8	16	1	0	8	4	0	1	0	2	0	11	0	0	0	0	2	2	7	0	4	2	4	4	91	16	1	0	0	1	0	3	0	18	206	115	97
Twain	2	7	0	0	0	1	0	0	0	5	0	2	0	0	0	2	0	2	7	0	1	3	0	1	0	316	11	0	1	0	0	0	5	11	377	61	50
Wilson	2	1	0	0	0	1	0	0	0	13	0	0	0	2	0	22	0	6	1	3	1	0	0	0	1	2	306	0	0	6	0	0	9	13	389	83	70
Trailblazer	3	0	0	0	2	3	34	8	7	0	0	23	0	2	0	2	0	2	0	1	1	2	0	1	1	7	0	147	1	1	0	4	1	32	285	138	106
Scott	0	2	0	13	0	1	1	13	5	4	0	0	6	7	27	2	0	0	1	1	0	12	0	0	0	1	2	0	401	2	22	0	1	73	597	196	123
McAuliffe	0	1	0	0	2	0	0	1	0	7	0	0	0	1	2	2	0	3	1	0	0	0	0	0	0	3	4	0	0	428	0	0	1	46	502	74	28
Freedom	0	0	0	0	0	1	0	1	0	0	0	0	4	1	4	0	0	0	0	0	0	2	0	1	0	0	0	0	2	0	348	0	0	26	390	42	16
West Elem	11	4	7	0	0	0	0	0	0	0	4	2	0	0	0	0	11	1	1	0	0	0	1	0	0	0	2	0	0	0	0	148	1	13	206	58	45
Roos-Edison	7	0	0	0	0	0	0	1	3	8	0	0	3	0	0	2	0	57	0	0	4	0	0	0	0	4	28	0	0	6	0	2	387	70	582	195	125
Globe	7	44	0	1	0	2	0	5	6	2	2	2	4	0	1	4	0	1	1	3	3	1	2	1	2	15	5	0	1	2	3	2	3	30	155	155	125
Academy ACL Total Boundary	2 484	8 485	8 163	293	220	331	8 343	3 555	406	0 327	177	15 464	4 327	327	334	4 293	3 191	0 411	2 214	333	343	3 290	185	121	5 147	3 472	402	4 178	439	8 496	394	10 303	0 497	73 1027	196 11972	196 3806	123 2807
Area Students			105	293	220	331	545	333	400				321	321	334	233	151				343	230	103	121	147	4/2	402	1/0	433					102/		3000	2007
Permits Out	133	198	58	94	55	90	56	206	86	68	42	183	81	76	56	95	49	114	68	77	95	83	16	18	56	156	96	31	38	68	46	155	110		2720		

SOURCE: Q school of residence vs. school of attendance.
Includes Charter and Alternative programs though permits not required.

Colorado Springs School District 11 6th - 8th Grade Permit Data September 11, 2019

School of

Attendance		School of R	esidence									>		
		242	244	245	246	247	248	249	250	251	Out of	Total	Permits	Internal
School	Code	Holmes	Mann	North	Russell	Sabin	West MS	Jenkins	Galileo	Swigert	Dist	Enrollment	In	Permits In
Holmes	00242	435	22	41	5	7	56	0	12	8	42	628	193	151
Mann	00244	0	296	19	8	12	2	2	60	12	27	438	142	115
North	00245	9	30	407	3	19	13	1	104	36	51	673	266	215
Russell	00246	0	74	8	400	57	_ 1	10	15	12	38	615	215	177
Sabin	00247	2	35	3	18	608	1	6	19	54	47	793	185	138
West MS	00248	33	12	34	1	1	153	1	11	9	17	272	119	102
Jenkins	00249	1	8	4	52	84	0	612	11	18	104	894	282	178
Galileo	00250	0	5	7	3	11	1	0	435	22	23	507	72	49
Swigert	00251	0	2	0	0	20	0	0	13	482	45	562	80	35
Achieve	00462	4	8	4	4	6	2	0	6	4	12	50	50	38
Tesla	00475	0	4	1	1	6	0	2	5	5	4	28	28	24
GLOBE	00951	1	1	1	3	2	0	0	4	3	0	15	15	15
Academy ACL	00955	20	7	7	1	5	5	2	7	2	38	94	94	56
Total Boundary Ar	ea Students	505	504	536	499	838	234	636	702	667	448	5569	1741	1293
Permits Out		70	208	129	99	230	81	24	267	185		1293		

SOURCE: Q school of residence vs. school of attendance

Includes Charter and Alternative programs though permits not required.

Colorado Springs School District 11 9th-12th Grade Permit Data September 11, 2019

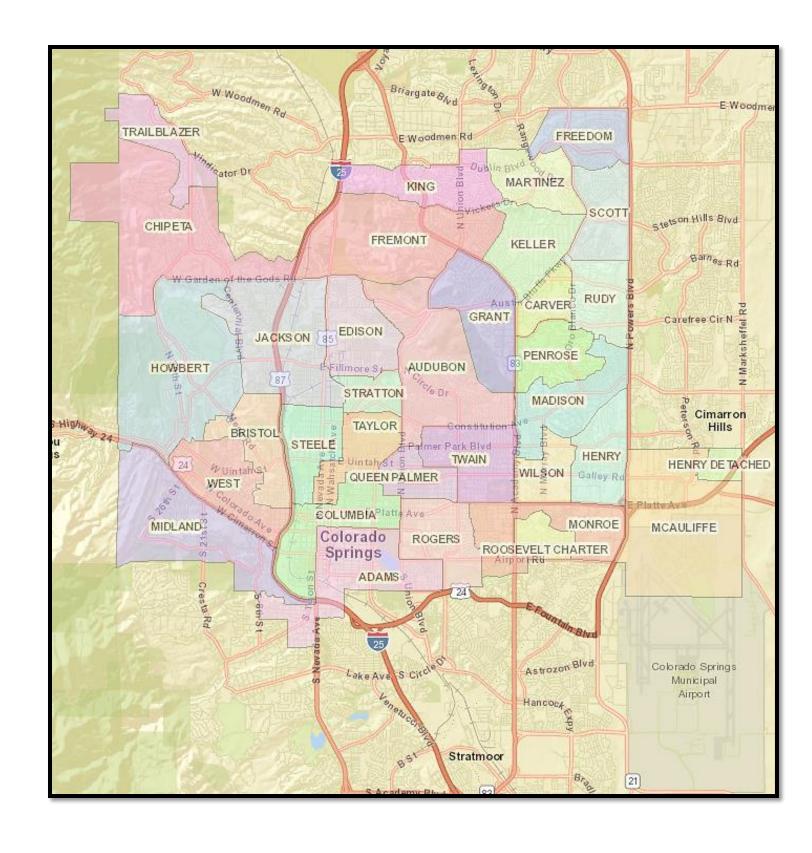
School of Attendance)	School of R	esidence				\longrightarrow		
		350	351	352	353	Out of	Total	D	luta mal
School	Code	Coronado	Doherty	Mitchell	Palmer	Out of Dist	Total Enrollment	Permits In	Internal Permits In
Coronado	00350	1014	32	95	113	82	1336	322	240
Doherty	00351	88	1339	355	25	148	1955	616	468
Mitchell	00352	15	16	1021	26	75	1153	132	57
Palmer	00353	146	32	316	851	222	1567	716	494
Achieve Online	00462	45	28	50	36	51	210	210	159
Bijou	00470	39	26	31	27	30	153	153	123
Digital	00461	34	29	31	29	15	138	138	123
Odyssey ECCO	00454	53	68	89	41	30	281	281	251
Tesla	00475	45	35	59	38	24	201	201	177
CPS	00931	45	15	65	32	83	240	240	157
CIVA	00932	38	23	26	12	77	176	176	99
Eastlake	00933	16	7	41	36	69	169	169	100
Total Boundary Area St	udents	1578	1650	2179	1266	906	7579	3354	2448
Permits Out		564	311	1158	415		2448		

SOURCE: Q school of residence vs. school of attendance.

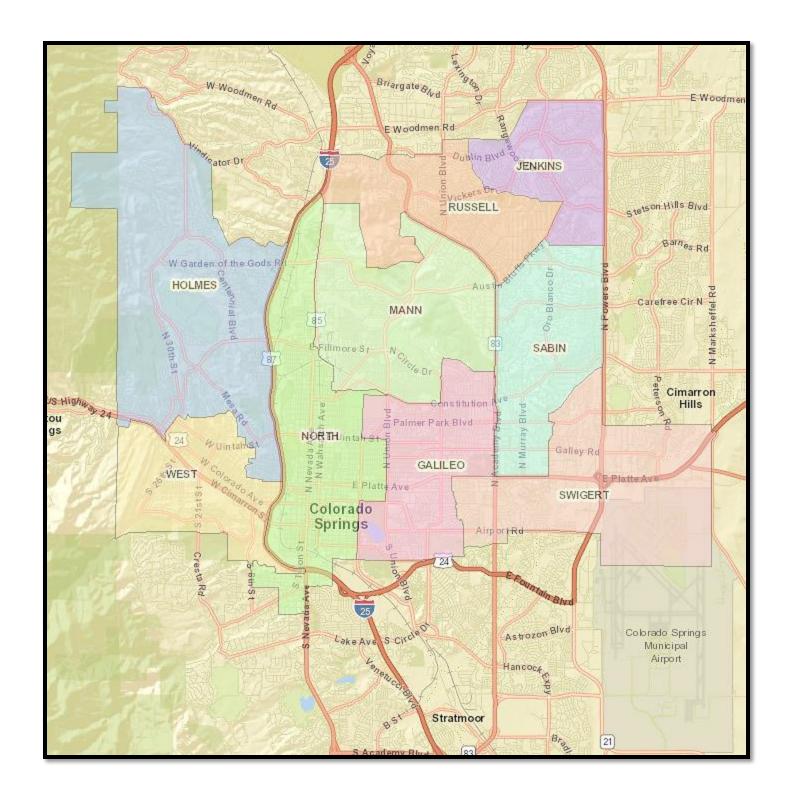
Includes Charter and Non-Traditional programs though permits not required.

Optimization of Utilization Flags 2019-2020

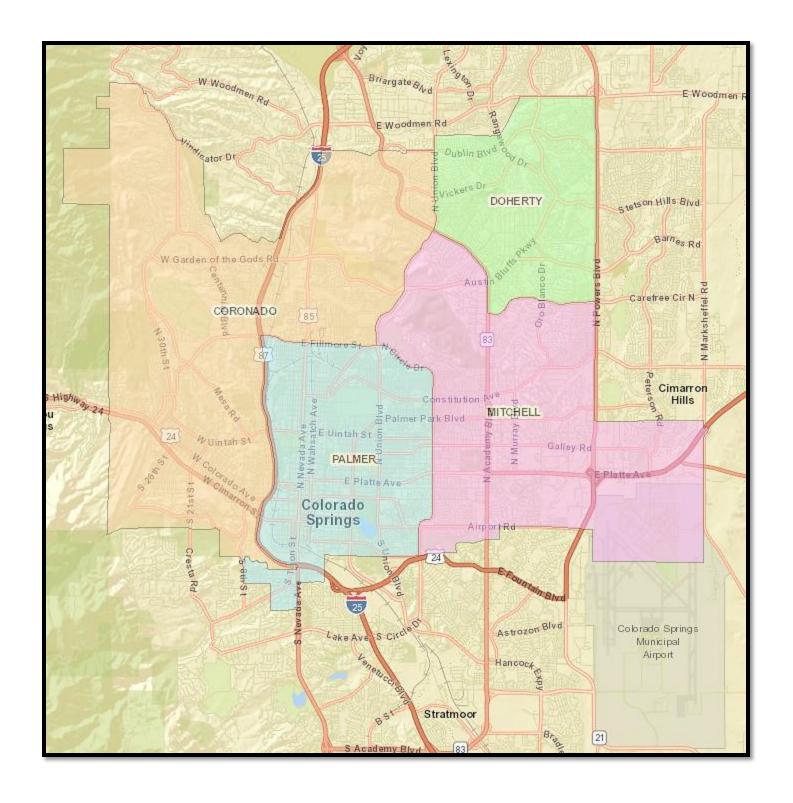
	Utilization	Utilization	Camaaita	Enrollment	Permits Out/In	School Performance	CO Growth	Total # of
School	>=95%	<=70%	Capacity <=300	<275	>1.5	Framework	Measure	Flags
Elementary	/=/3/0	\=707 0	\ <u>-500</u>	\ <u>2</u> 13	/1.5	Framework	Wieasure	Flags
Adams	X	1		1	X		I	2
Audubon	21				X		X	2
Bristol			X	X	71		Λ	2
Buena Vista			X	X				2
Carver			74	A.				0
Chipeta								0
Columbia	X		X	X				3
Edison	X		X					2
Freedom	12	X						1
Fremont		7.			X		X	2
Grant	X				7.		7.	1
Henry	12				X			1
Howbert				X			X	2
Jackson	X				X		7.	2
Keller	12							0
King		X						1
Madison								0
Martinez		X						1
McAuliffe								0
Midland			X	X		X	X	4
Monroe	X							1
Penrose	12							0
Queen Palmer			X	X				2
Rogers								0
Rudy		X						1
Scott	X							1
Steele	X		X					2
Stratton	X		X					2
Taylor			X	X				2
Trailblazer		X						1
Twain		X			X		X	3
West ES		X		X	X	X	X	5
Wilson	X							1
	1	I.	1	I.	ı	I.		1
Middle								
Galileo					X	X		2
Holmes	X							1
Jenkins								0
Mann		X						1
North								0
Russell								0
Sabin								0
Swigert	X				X			2
West MS				X				1
High								
Coronado					X			1
Doherty	X							1
Mitchell		X			X	X		3
Palmer						_		0
RJWAC: Tesla HS	X						X	2
	1	<u> </u>	<u> </u>	l .	I	1		



Colorado Springs School District 11
Elementary Boundaries
2019_2020



Colorado Springs School District 11
Middle School Boundaries
2019_2020



Colorado Springs School District 11
High School Boundaries
2019_2020