

**Adopted Budget for
Date Adopted by Board:**

**CARROLL ISD
August 21, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$143,719,780
5800	State Program Revenues	\$13,646,121
5900	Federal Revenue	\$2,147,300
	Total Revenues	\$159,513,201

Expenditures:		
11	Instruction	\$48,494,270
12	Instructional Resources, Media Services	\$981,850
13	Curriculum Development & Staff Development	\$1,305,640
21	Instructional Leadership	\$864,710
23	School Leadership	\$4,214,127
31	Guidance & Counseling, Evaluation	\$3,494,532
32	Social Work Services	\$0
33	Health Services	\$846,943
34	Student Transportation	\$1,994,400
35	Food Services	\$3,608,241
36	Co-curricular/ Extra-curricular Activities	\$4,122,598
41	General Administration	\$4,222,985
* 41	Statutorily Required Public Notice - Required Postings	\$7,000
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$11,544,607
52	Security and Monitoring	\$257,788
53	Data Processing	\$3,030,222
61	Community Service	\$42,045
71	Debt Service	\$41,750,659
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$18,984,119
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$5,000
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$9,095,964
97	Inter-government charges not Defined in Other codes	\$645,000
	Total Adopted Expenditure Budget	\$159,513,201
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 149† requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."