



# OPENING SCHOOL ENROLLMENT REPORT

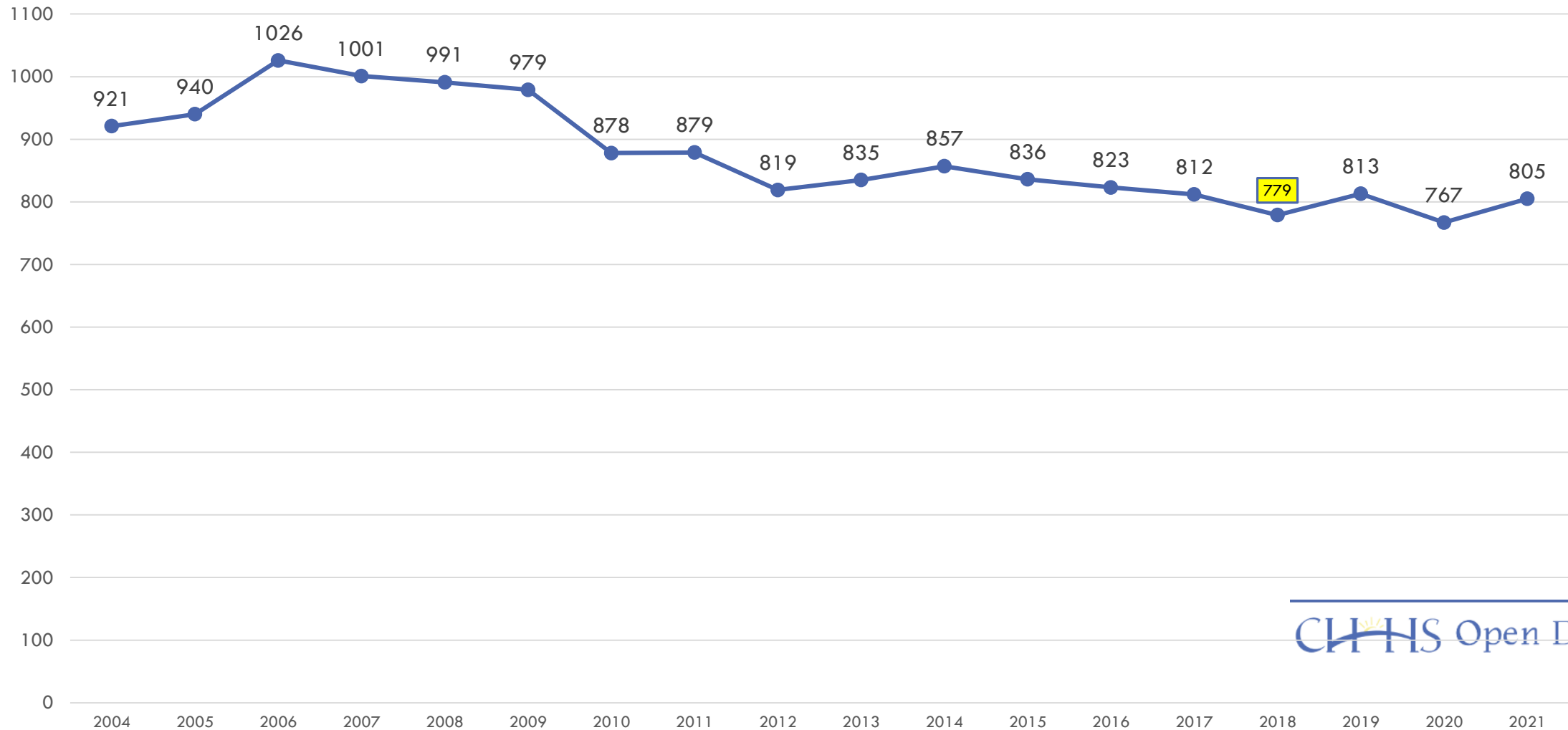
August 24, 2023

# TOPICS

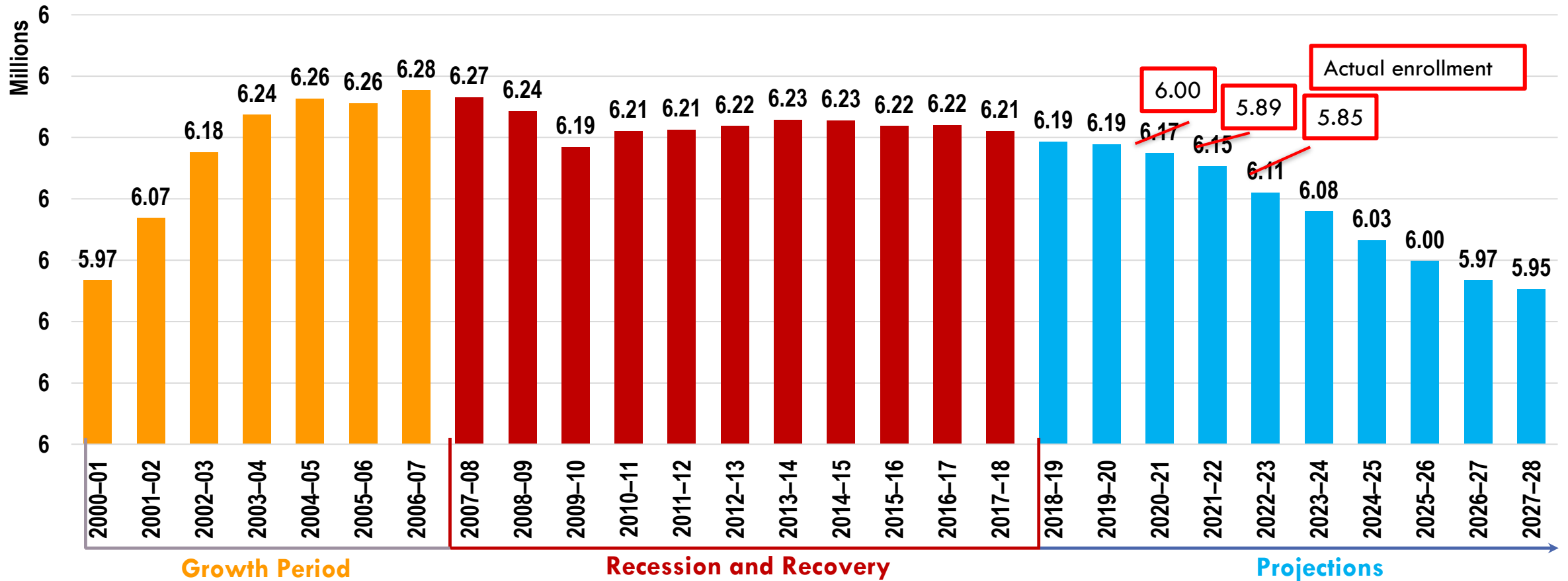
- Birth counts!
  - Data as reported by the California Health & Human Services Agency
- Statewide enrollment
- Santa Clara County enrollment
- GUSD enrolment history and projection
- GUSD Actual Opening Day Enrollment for 2023-24



# BIRTH COUNT IN 95020



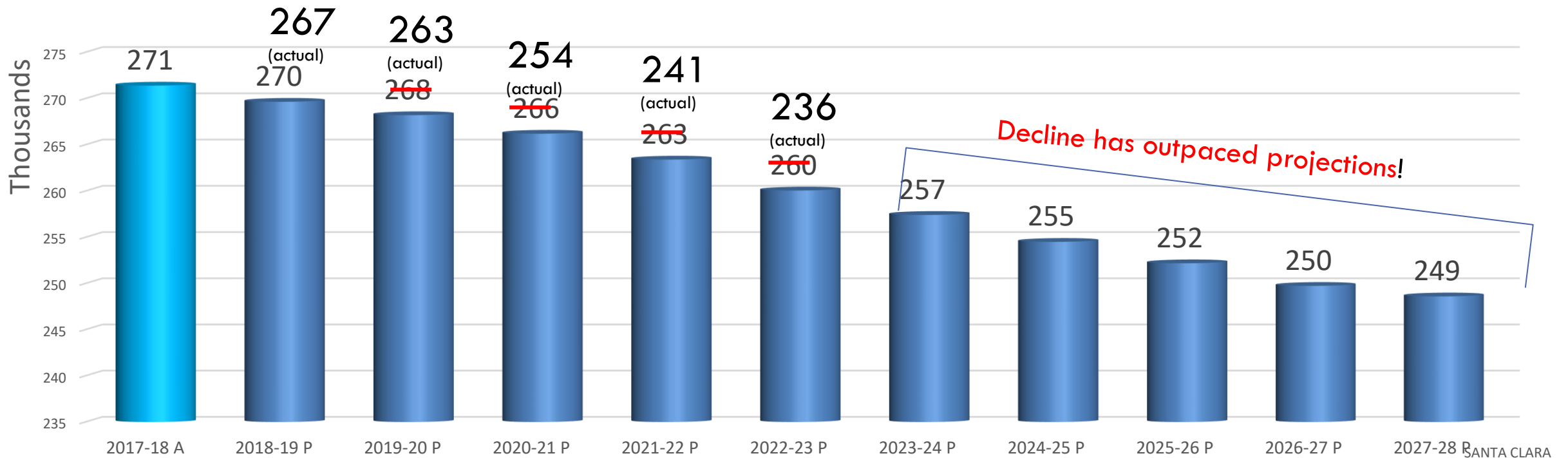
# CALIFORNIA PUBLIC K-12 ENROLLMENT



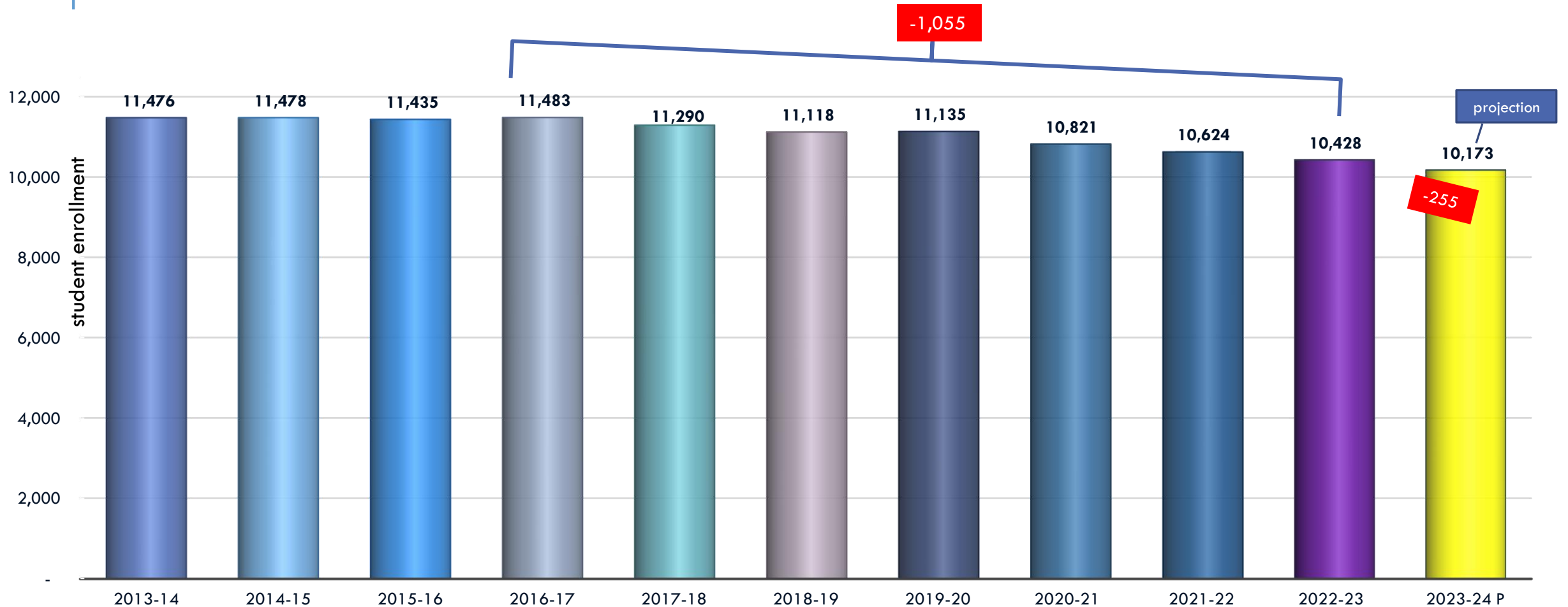
Source: Department of Finance Demographic Research Unit, January 2019  
 Actual enrollment data updated with CDE Dataquest

# SANTA CLARA COUNTY ENROLLMENT

Actual & Projected Enrollment



# GUSD HISTORICAL & PROJECTED ENROLLMENT FOR 2023-24



California measures “enrollment” statewide annually on the first Wednesday in October.

# ACTUAL OPENING DAY ENROLLMENT FOR GUSD

	Historical CBEDS ENROLLMENT				Projection	Actual daily enrollment								Diff (Day 7 - projection)	Diff (Day 7 - CBEDS 2022)
	2019-20	2020-21	2021-22	2022-23	2023-24	2023-24									
	CBEDS	CBEDS	CBEDS	CBEDS	Projection	16-Aug	17-Aug	18-Aug	21-Aug	22-Aug	23-Aug	24-Aug			
	Oct. Enroll.	Oct. Enroll.	Oct. Enroll.	Oct. Enroll.	Oct. 4, 2023	Day 1	Day 2	Day 3	Day 4	Day 5	Day 6	Day 7			
ADB	447														
ELIOT	487	484	513	504	501	461	459	459	461	462	463	463	(38)	(41)	
EL ROBLE	601	603	577	561	529	536	532	526	528	538	538	537	8	(24)	
GLEN VIEW	493	477	469	487	479	448	450	450	451	453	452	454	(25)	(33)	
LAS ANIMAS	735	751	745	769	768	807	801	802	806	805	802	801	33	32	
RUCKER	564	619	563	538	487	486	482	492	492	490	490	494	7	(44)	
LUIGI APREA	584	720	711	716	701	699	698	697	702	702	703	706	5	(10)	
ROD KELLY	763	741	748	707	674	700	700	700	700	701	700	700	26	(7)	
VLA ELEM*			reported above	reported above									-	-	
<b>Elementary Total</b>	<b>4,674</b>	<b>4,395</b>	<b>4,326</b>	<b>4,282</b>	<b>4,139</b>	<b>4,137</b>	<b>4,122</b>	<b>4,126</b>	<b>4,140</b>	<b>4,151</b>	<b>4,148</b>	<b>4,155</b>	<b>16</b>	<b>(127)</b>	
South Valley	889	848	790	735	756	742	747	744	749	750	751	751	(5)	16	
Brownell	837	759	749	747	731	689	682	684	683	682	685	685	(46)	(62)	
Solorsano	916	842	826	780	765	805	799	797	796	797	792	792	27	12	
VLA Middle			reported above	reported above	13	10	10	10	10	10	10	10	(3)	10	
<b>Middle School Total</b>	<b>2,642</b>	<b>2,449</b>	<b>2,365</b>	<b>2,262</b>	<b>2,265</b>	<b>2,246</b>	<b>2,238</b>	<b>2,235</b>	<b>2,238</b>	<b>2,239</b>	<b>2,238</b>	<b>2,238</b>	<b>(27)</b>	<b>(24)</b>	
Gilroy HS & Envision Academy	1,727	1,770	1,753	1,739	1,657	1,725	1,723	1,701	1,691	1,693	1,685	1,687	30	(52)	
Mt. Madonna	169	196	177	192	224	163	161	162	161	160	160	160	(64)	(32)	
GECA	304	298	289	279	277	291	291	290	290	290	290	290	13	11	
CHS	1,607	1,707	1,708	1,664	1,572	1,629	1,618	1,619	1,619	1,617	1,613	1,613	41	(51)	
VLA HIGH*			reported above	reported above	39	51	52	52	52	54	54	55	16	55	
NPS	12	6	6	10									-	(10)	
<b>High School Total</b>	<b>3,819</b>	<b>3,977</b>	<b>3,933</b>	<b>3,884</b>	<b>3,769</b>	<b>3,859</b>	<b>3,845</b>	<b>3,824</b>	<b>3,813</b>	<b>3,814</b>	<b>3,802</b>	<b>3,805</b>	<b>36</b>	<b>(79)</b>	
<b>Grand Total</b>	<b>11,135</b>	<b>10,821</b>	<b>10,624</b>	<b>10,428</b>	<b>10,173</b>	<b>10,242</b>	<b>10,205</b>	<b>10,185</b>	<b>10,191</b>	<b>10,204</b>	<b>10,188</b>	<b>10,198</b>	<b>25</b>	<b>(230)</b>	

## NEXT STEPS

- Critical enrollment “snapshot” will be taken on Wednesday, October 4, 2023
  - Known as “CBEDS Day” for 2023-24
- Continue to monitor current enrollment and revise its projections accordingly.
- Annual update to Enrollment Projections in January 2024
- Annual discussion on future school closure(s) January/February 2024
- Certified CBEDS enrollment data with CDE by February 2024