

TRANSPORTATION - September , 2021**2021 - 2022 CONTRACT RENEWALS - SPECIAL EDUCATION SCHOOL TRANSPORTATION**

Motion that the transportation contracts for the below listed Special Education routes be renewed for the 2020-2021 school year at the percentage increase indicated:

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2020/2021</u> <u>BID COST</u>	<u>2021/22</u> <u>PROPOSED INCREASE</u>	<u>2021/22</u> <u>CONTRACT COST</u>
CS-01 Best Trans Renewal #1	\$315.00/diem	\$0.00 no increase	\$315.00/diem
CS-03 K & S Renewal #1	\$314.00/diem	\$5.31/diem (1.69%)	\$319.31/diem
CS-04 First Care Renewal #1	\$307.00/diem	\$5.19/diem (1.69%)	\$312.19/diem
CS-07 BRCK Renewal #1	\$330.00/diem	\$5.58/diem (1.69%)	\$335.58/diem
CS-15 J & J Renewal #1	\$365.00/diem	\$6.17/diem (1.69%)	\$371.17/diem
CS-16 BRCK Renewal #1	\$330.00/diem	\$5.58/diem (1.69%)	\$335.58/diem
CS-17 J & J Renewal #2	\$303.06/diem	\$5.12/diem (1.69%)	\$308.18/diem
CS-25 Busy Bee Renewal #1	\$292.00/diem	\$4.93/diem (1.69%)	\$296.93/diem
CS-27 CPL Renewal #7	\$272.14/diem	\$4.60/diem (1.69%)	\$276.74/diem
CS-30 J & J Renewal #1	\$335.00/diem	5.66/diem (1.69%)	\$340.66/diem
CS-33 FS Renewal #1	\$406.00/diem	\$6.86/diem (1.69%)	\$412.86/diem
CS-45 K & S Renewal #3	\$361.10	\$6.10/diem (1.69%)	\$367.20/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2020/2021</u> <u>BID COST</u>	<u>2021/22</u> <u>PROPOSED INCREASE</u>	<u>2021/22</u> <u>CONTRACT COST</u>
CS-46 FS Renewal #1	\$399.00/diem	\$6.74/diem (1.69%)	\$405.74/diem
CS-49 K & S Renewal #1	\$344.00/diem	\$5.81/diem (1.69%)	\$349.81/diem
CS-52 K & S Renewal #5	\$366.52/diem	\$6.19/diem (1.69%)	\$372.71/diem
CS-53 Golden Arrow Renewal #7	\$324.44/diem	\$5.48/diem (1.69%)	\$329.92/diem
CS-54 Madison Coach Renewal # 2	\$382.00/diem	\$6.46/diem (1.69%)	\$388.46/diem
CS-55 K & S Renewal #1	\$450.00/diem	\$7.61/diem (1.69%)	\$457.61/diem
CS-57 Best Trans Renewal #1	\$280.00/diem	\$4.73/diem (1.69%)	\$284.73/diem
CS-60 First Care Renewal #1	\$359.00/diem	\$6.07/diem (1.69%)	\$365.07
CS-64 CPL Renewal #10	\$274.21/diem	\$4.63/diem (1.69%)	\$278.84/diem
CS-66 BRCK Renewal #1	\$330.00/diem	\$5.58/diem (1.69%)	\$335.58/diem
CS-71 Jaris Renewal #2	\$294.93/diem	\$4.98/diem (1.69%)	\$299.91/diem
CS-74 First Care Renewal #2	\$426.12/diem	\$0.00 no increase	\$426.12/diem
CS-88 J & J Renewal #3	\$308.48/diem	\$5.21/diem (1.69%)	\$313.69/diem

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CS-89 J & J Renewal #1	\$350.00/diem	\$5.92/diem (1.69%)	\$355.92/diem
CS-91 K & S Renewal #1	\$450.00/diem	\$0.00 no increase	450.00/diem
CS-94 K & S Renewal #1	\$290.00/diem	\$4.90/diem (1.69%)	\$294.90/diem
CS-100 K & S Renewal #1	\$470.00/diem	\$7.94/diem (1.69%)	\$477.94/diem
CS-102 J & J Renewal #1	\$369.00/diem	\$6.24/diem (1.69%)	\$375.24/diem
CS-103 K & S Renewal #2	\$345.78/diem	\$5.84/diem (1.69%)	\$351.62/diem
CS-109 Golden Arrow Renewal #2	\$483.07/diem	\$8.16/diem (1.69%)	\$491.23/diem
CS-110 Golden Arrow Renewal #2	\$483.07/diem	\$8.16/diem (1.69%)	\$491.23/diem
CS-113 First Care Renewal #1	\$419.00/diem	\$0.00 no increase	\$419.00/diem
CS-114 Nelvi Renewal #2	\$266.45/diem	\$4.50/diem (1.69%)	\$270.95/diem
CS-115 Cross Renewal #1	\$320.00/diem	\$5.92/diem (1.69%)	\$355.92/diem
CS-119 J & J Renewal #1	\$415.00/diem	\$7.01/diem (1.69%)	\$422.01/diem
CS-122 K & S Renewal #1	\$475.00/diem	\$8.03/diem (1.69%)	\$483.03/diem
CS-134 Busy Bee Renewal #2	\$244.08/diem	\$4.12/diem (1.69%)	\$248.20/diem
CS-138 K & S Renewal #2	\$355.95/diem	\$6.02/diem (1.69%)	361.97/diem

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CS-139 K & S Renewal #1	\$458.00/diem	\$7.74/diem (1.69%)	465.74/diem
CS-141 K & S Renewal #1	\$300.00/diem	\$5.07/diem (1.69%)	\$305.07/diem
CS-142 Madison Coach Renewal #2	\$344.76/diem	\$5.83/diem (1.69%)	\$350.59/diem
CS-143 K & S Renewal #1	\$445.00/diem	\$7.52/diem (1.69%)	\$452.52/diem
CS-150 BRCK Renewal #1	\$330.00/diem	\$5.58/diem (1.69%)	\$335.58/diem
CS-159 K & S Renewal #1	\$375.00/diem	\$6.34/diem (1.69%)	\$381.34/diem
CS-160 K & S Renewal #1	\$338.00/diem	\$5.71/diem (1.69%)	343.71/diem
CS-171 Best Trans Renewal #1	\$310.00/diem	\$0.00 no increase	\$310.00/diem
CS-172 On the Dot Renewal #1	\$334.00/diem	\$5.64/diem (1.69%)	\$339.64/diem
CS-176 K & S Renewal #1	\$320.00/diem	\$5.41/diem (1.69%)	\$325.41/diem
CS-183 By Faith Renewal #1	\$290.00/diem	\$4.90/diem (1.69%)	\$294.90/diem
CS-185 J & J Renewal #2	\$303.03/diem	\$5.09/diem (1.69%)	\$306.12/diem
CS-186 K & S Renewal # 3	\$361.10/diem	\$6.10/diem (1.69%)	\$367.20/diem
CS-188 K & S Renewal #2	\$355.95/diem	\$6.02/diem (1.69%)	\$361.97/diem
CS-190 Busy Bee Renewal #1	\$302.00/diem	\$5.10/diem (1.69%)	\$307.10/diem
CS-195 Best Trans Renewal #1	\$325.00/diem	\$0.00 no increase	\$325.00/diem
CS-196 Prestige Renewal #1	\$425.00/diem	\$0.00 no increase	\$425.00/diem

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CS-203 K & S Renewal #3	\$392.06/diem	\$6.63/diem (1.69%)	\$398.69/diem
CS-204 Golden Arrow Renewal #5	\$324.63/diem	\$5.49/diem (1.69%)	\$330.12/diem
CS-207 K & S Renewal #1	\$358.00/diem	\$6.05/diem (1.69%)	\$364.05/diem
CS-210 CPL Renewal #12	275.71/diem	\$4.66/diem (1.69%)	\$280.37/diem
CS-212 K & S Renewal #1	\$450.00/diem	\$0.00 no increase	\$450.00/diem
CS-213 J & J Renewal #1	\$350.00/diem	\$5.92/diem (1.69%)	\$355.92/diem
CS-215 K & S Renewal # 2	\$335.61/diem	\$5.67/diem (1.69%)	\$341.28/diem
CS-216 J & J Renewal # 4	\$292.17/diem	\$4.94/diem (1.69%)	\$297.11/diem
CS-222 K & S Renewal #1	\$314.00/diem	\$5.31/diem (1.69%)	\$319.31/diem
CS-223 K & S Renewal #1	\$338.00/diem	\$5.71/diem (1.69%)	\$343.71/diem
CS-226 K & S Renewal #1	\$468.00/diem	\$0.00 no increase	\$468.00/diem
CS-227 K & S Renewal #1	\$318.00/diem	\$5.37/diem (1.69%)	\$323.37/diem
CS-232 K & S Renewal #3	\$448.80/diem	\$7.58/diem (1.69%)	\$456.38/diem
CS-233 Busy Bee Renewal #1	\$221.00/diem	\$3.73/diem (1.69%)	\$224.73/diem
CS-234 Jarvis Renewal #2	\$275.60/diem	\$4.66/diem (1.69%)	\$280.26/diem

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CS-236 First Care Renewal #1	\$302.00/diem	\$5.10/diem (1.69%)	\$307.10/diem
CS-239 Cross Renewal #1	\$331.50/diem	\$5.60/diem (1.69%)	\$337.10/diem
CS-246 K & S Renewal #1	\$375.00/diem	\$6.34/diem (1.69%)	\$381.34/diem
CS-255 Golden Arrow Renewal #5	\$305.78/diem	\$5.17/diem (1.69%)	\$310.95/diem
CS-262 J & J Renewal #2	\$304.08/diem	\$5.14/diem (1.69%)	\$309.22/diem
CS-264 K & S Renewal #1	\$328.00/diem	\$5.54/diem (1.69%)	\$333.54/diem
CS-266 Best Trans Renewal #1	\$290.00/diem	\$4.90/diem (1.69%)	\$294.90/diem
CS-271 K & S Renewal #1	\$338.00/diem	\$5.71/diem (1.69%)	\$343.71/diem
CS-272 On The Dot Renewal #1	\$319.00/diem	\$5.39/diem (1.69%)	\$324.39/diem
CS-275 First Care Renewal #2	\$339.67/diem	\$5.74/diem (1.69%)	\$345.41/diem
CS-277 Jaris Renewal #1	\$330.00/diem	\$5.58/diem (1.69%)	\$335.58/diem
CS-281 Cross Renewal #2	\$313.23/diem	\$5.29/diem (1.69%)	\$318.52/diem

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CS-287 First Care Renewal #2	\$410.86/diem	\$0.00 no increase	\$410.86/diem
CS-288 Villani Renewal #1	\$280.44/diem	\$4.74/diem (1.69%)	\$285.18/diem
CS-296 Golden Arrow Renewal #7	\$346.85/diem	\$5.86/diem (1.69%)	\$352.71/diem
CS-301 J & J Renewal #3	\$297.13/diem	\$5.02/diem (1.69%)	\$302.15/diem
CS-302 FS Renewal #1	\$349.00/diem	\$5.90/diem (1.69%)	\$354.90/diem
CS-303 A & P Renewal #4	\$293.22/diem	\$4.96/diem (1.69%)	\$298.18/diem
CS-304 K & S Renewal #1	\$598.00/diem	\$0.00 no increase	\$598.00/diem
CS-305 K & S Renewal #1	\$298.00/diem	\$5.04/diem (1.69%)	\$303.04/diem
CS-309 K & S Renewal #2	\$386.56/diem	\$6.53/diem (1.69%)	\$393.09/diem
CS-317 Jarvis Renewal #1	\$370.00/diem	\$6.25/diem (1.69%)	\$376.25/diem
CS-320 CPL Renewal #1	\$360.00/diem	\$6.08/diem (1.69%)	\$366.08/diem
CS-326 Jarvis Renewal #1	\$290.00/diem	\$4.90/diem (1.69%)	\$294.90/diem
CS-328 Busy Bee Renewal #1	\$202.00/diem	\$3.41/diem (1.69%)	\$205.41/diem
CS-330 K & S Renewal #1	\$320.00/diem	\$5.58/diem (1.69%)	\$325.41/diem
CS-333 Dapper Renewal #1	\$371.45/diem	\$6.28/diem (1.69%)	\$377.73/diem

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CS-335 Dapper Renewal #1	\$361.45/diem	\$6.11/diem (1.69%)	\$367.56/diem
CS-336 J & J Renewal #13	\$256.08/diem	\$4.33/diem (1.69%)	\$260.41/diem
CS-337 J & J Renewal #13	\$256.08/diem	\$4.33/diem (1.69%)	\$260.41/diem
CS-339 BRCK Renewal #1	\$335.00/diem	\$5.66/diem (1.69%)	\$340.66/diem
CS-341 First Care Renewal #1	\$513.00/diem	\$8.67/diem (1.69%)	\$521.67/diem
CS-343 K & S Renewal #2	\$345.78/diem	\$5.84/diem (1.69%)	\$351.62/diem
CS-345 K & S Renewal #1	\$358.00/diem	\$6.05/diem (1.69%)	\$364.05/diem
CS-349 Jaris Renewal #1	\$348.00/diem	\$5.58/diem (1.69%)	\$353.88/diem
CS-358 Nelvi Renewal #2	\$355.95/diem	\$6.02/diem (1.69%)	\$361.97/diem
CS-362 First Care Renewal #1	\$376.00/diem	\$6.35/diem (1.69%)	\$382.35/diem
CS-365 Prestige Renewal #1	\$290.00/diem	\$4.90/diem (1.69%)	\$294.90/diem
CS-379 K & S Renewal #1	\$488.00/diem	\$8.25/diem (1.69%)	\$496.25/diem
CS-370 First Care Renewal #1	\$307.00/diem	\$5.19/diem (1.69%)	\$312.19/diem
CS-371 Jaris Renewal #2	\$284.76/diem	\$4.81/diem (1.69%)	\$289.57/diem

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CS-377 Jarvis Renewal #1	\$324.00/diem	\$5.48/diem (1.69%)	\$329.48/diem
CS-387 Nelvi Renewal #2	\$227.80/diem	\$3.85/diem (1.69%)	\$231.65/diem
CS-396 Busy Bee Renewal #2	\$250.18/diem	\$4.23/diem (1.69%)	\$254.41/diem
CS-392 First Care Renewal #1	\$303.00/diem	\$5.12/diem (1.69%)	\$308.12/diem
CS-399 Jarvis Renewal #2	\$272.55/diem	\$4.61/diem (1.69%)	\$277.16/diem
CS-401 Villani Renewal #2	\$450.00 1st 3 Hours \$168.75/Hour OT	\$7.60 per 1st 3 hours (1.69%)	\$457.60 1st 3 Hours \$171.60/Hour OT
CS-407 K & S Renewal #2	\$350.00/diem	\$5.92/diem (1.69%)	\$355.92/diem
CS-411 Busy Bee Renewal #1	\$295.00/diem	\$4.99/diem (1.69%)	\$299.99/diem
CS-414 K & S Renewal #1	\$300.00/diem	\$5.07/diem (1.69%)	\$305.07/diem
CS-419 First Care Renewal #1	\$268.00/diem	\$4.53/diem (1.69%)	\$272.53/diem
CS-422 Busy Bee Renewal #1	\$264.00/diem	\$4.46/diem (1.69%)	\$268.46/diem
CS-434 K & S Renewal #2	\$279.61/diem	\$4.73/diem (1.69%)	\$284.34/diem
CS-436 K & S Renewal #1	\$298.00/diem	\$5.04/diem (1.69%)	\$303.04/diem

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CS-438 Golden Arrow Renewal #2	\$340.69/diem	\$5.76/diem (1.69%)	\$346.45/diem
CS-444 J & J Renewal #1	\$400.00/diem	\$6.84/diem (1.69%)	\$410.84/diem
CS-451 First Care Renewal #1	\$425.00/diem	\$7.18/diem (1.69%)	\$432.18/diem
CS-456 K & S Renewal #1	\$430.00/diem	\$7.27/diem (1.69%)	\$437.27/diem
CS-463 K & S Renewal #1	\$500.00/diem	\$0.00 no increase	\$500.00/diem
CS-465 K & S Renewal #1	\$425.00/diem	\$0.00 no increase	\$425.00/diem
CS-470 Jarvis Renewal #2	\$242.04/diem	\$4.09/diem (1.69%)	\$246.13/diem
CS-479 K & S Renewal #2	\$406.80/diem	\$0.00 no increase	\$406.80/diem
CS-481 Jarvis Renewal #1	\$367.00/diem	\$6.20/diem (1.69%)	\$373.20/diem
CS-482 K & S Renewal #1	\$578.00/diem	\$9.77/diem (1.69%)	\$587.77/diem
CS-486 K & S Renewal #2	\$425.00/diem	\$7.18/diem (1.69%)	\$432.18/diem
CS-487 Jarvis Renewal #1	\$312.00/diem	\$5.27/diem (1.69%)	\$317.27/diem
CS-494 Golden Arrow Renewal #5	\$336.15/diem	\$5.68/diem (1.69%)	\$341.83/diem
CS-495 Jarvis Renewal #1	\$347.00/diem	\$6.37/diem (1.69%)	\$352.86/diem

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CS-499 Cross Renewal #3	\$537.53/diem	\$9.08/diem (1.69%)	\$546.61/diem
CS-501 Best Trans. Renewal #1	\$333.00/diem	\$5.63/diem (1.69%)	\$338.63/diem
CS-518 BRCK Renewal #1	\$340.00/diem	\$5.75/diem (1.69%)	\$345.75/diem
CS-522 Prestige Renewal #1	\$340.00/diem	\$5.75/diem (1.69%)	\$345.75/diem
CS-527 Busy Bee Renewal #1	\$236.00/diem	\$3.99/diem (1.69%)	\$239.99/diem
CS-530 K & S Renewal #1	\$478.00/diem	\$0.00 no increase	\$478.00/diem
CS-533 Jaris Renewal #1	\$315.00/diem	\$5.32/diem (1.69%)	\$320.32/diem
CS-538 Busy Bee Renewal #1	\$272.00/diem	\$4.60/diem (1.69%)	\$276.60/diem
CS-541 Golden Arrow Renewal #1	\$369.00/diem	\$6.24/diem (1.69%)	\$375.24/diem
CS-544 Golden Arrow Renewal #1	\$344.00/diem	\$5.81/diem (1.69%)	\$349.81/diem
CS-545 Golden Arrow Renewal #1	\$344.00/diem	\$5.81/diem (1.69%)	\$349.81/diem
CS-547 Golden Arrow Renewal #1	\$344.00/diem	\$5.81/diem (1.69%)	\$349.81/diem
CS-548 Golden Arrow Renewal #1	\$344.00/diem	\$5.81/diem (1.69%)	\$349.81/diem
CS-549 Golden Arrow Renewal #1	\$344.00/diem	\$5.81/diem (1.69%)	\$349.81/diem
CS-558 K & S Renewal #1	\$478.00/diem	\$0.00 no increase	\$478.00/diem

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CS-560 Golden Arrow Renewal #1	\$364.00/diem	\$6.15/diem (1.69%)	\$370.15/diem
CS-563 First Care Renewal #1	\$199.00/diem	\$3.36/diem (1.69%)	\$202.36/diem
CS-567 On The Dot Renewal #1	\$398.00/diem	\$6.73/diem (1.69%)	\$404.73/diem
CS-568 K & S Renewal #2	\$355.95/diem	\$6.02/diem (1.69%)	\$361.97/diem
CS-570 K & S Renewal #1	\$548.00/diem	\$0.00 no increase	\$548.00/diem
CS-573 Golden Arrow Renewal #1	\$358.00/diem	\$6.05/diem (1.69%)	\$364.05/diem
CS-574 Golden Arrow Renewal #1	\$358.00/diem	\$6.05/diem (1.69%)	\$364.05/diem
CS-577 K & S Renewal #1	\$368.00/diem	\$6.22/diem (1.69%)	\$374.22/diem
CS-578 First Care Renewal #1	\$439/diem	\$0.00 no increase	\$439.00/diem
CS-579 K & S Renewal #1	\$300.00/diem	\$5.07/diem (1.69%)	\$305.07/diem
CS-583 K & S Renewal #1	\$478.00/diem	\$8.08/diem (1.69%)	\$486.08/diem
CS-592 Jaris Renewal #1	\$390.00/diem	\$6.59/diem (1.69%)	\$396.59/diem
CS-597 Jaris Renewal #2	\$282.72/diem	\$4.78/diem (1.69%)	\$287.50/diem
CS-593 Madison Coach Renewal #8	\$357.03/diem	\$6.03/diem (1.69%)	\$363.06/diem
CS-594 Madison Coach Renewal #8	\$357.03/diem	\$6.03/diem (1.69%)	\$363.06/diem
CS-596 Madison Coach Renewal #8	\$357.03/diem	\$6.03/diem (1.69%)	\$363.06/diem
CS-603 First Care Renewal #1	\$239.00/diem	\$4.04/diem (1.69%)	\$243.04/diem
CS-604 J & J Renewal #1	\$340.00/diem	\$5.75/diem (1.69%)	\$345.75/diem

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CS-610 K & S Renewal #1	\$425.00/diem	\$0.00 no increase	\$425.00/diem
CS-618 Golden Arrow Renewal #2	\$432.22/diem	\$7.30/diem (1.69%)	\$439.52/diem
CS-620 Jaris Renewal #2	\$262.38/diem	\$4.43/diem (1.69%)	\$266.81/diem
CS-621 K & S Renewal #2	\$330.52/diem	\$5.59/diem (1.69%)	\$336.11/diem
CS-634 Golden Arrow Renewal #1	\$315.00 1st 3 Hours \$95.00/Hour OT	\$5.32 per 1st 3 hours (1.69%)	\$320.32 1st 3 Hours \$96.60/Hour OT
CS-638 A & P Renewal #1	\$314.00/diem	\$5.31/diem (1.69%)	\$319.31/diem
CS-641 K & S Renewal #1	\$499.00/diem	\$8.43/diem (1.69%)	\$507.43/diem
CS-650 First Care Renewal #1	\$339.00/diem	\$5.73/diem (1.69%)	\$344.73/diem
CS-651 Jawa Renewal #1	\$219.00/diem	\$3.70/diem (1.69%)	\$222.70/diem
CS-652 K & S Renewal #1	\$440.00/diem	\$7.44/diem (1.69%)	\$447.44/diem
CS-658 First Care Renewal #6	\$405.46/diem	\$6.85/diem (1.69%)	\$412.31/diem
CS-659 Golden Arrow Renewal #2	\$432.22/diem	\$7.30/diem (1.69%)	\$439.52/diem
CS-660 First Care Renewal #1	\$339.00/diem	\$5.73/diem (1.69%)	\$344.73/diem
CS-661 Jawa Renewal #1	\$209.00/diem	\$3.53/diem (1.69%)	\$212.53/diem
CS-662 Jaris Renewal #1	\$370.00/diem	\$0.00 no increase	\$370.00/diem
CS-668 K & S Renewal #1	\$420.00/diem	\$7.10/diem (1.69%)	\$427.10/diem
CS-672 Nelvi Renewal #2	\$260.00/diem	\$4.39/diem (1.69%)	\$264.39/diem
CS-677 K & S Renewal #1	\$328.00/diem	\$5.54/diem (1.69%)	\$333.54/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2020/2021</u> <u>BID COST</u>	<u>2021/22</u> <u>PROPOSED INCREASE</u>	<u>2021/22</u> <u>CONTRACT COST</u>
CS-678 First Care Renewal #1	\$418.00/diem	\$0.00/diem no increase	\$418.00/diem
CS-680 Best Trans. Renewal #1	\$290.00/diem	\$4.90/diem (1.69%)	\$294.90/diem
CS-689 K & S Renewal #1	\$348.00/diem	\$0.00 no increase	\$348.00/diem
CS-697 Nelvi Renewal #2	\$308.15/diem	\$5.21/diem (1.69%)	\$313.36/diem
CS-717 First Care Renewal #1	\$468.00/diem	\$7.91/diem (1.69%)	\$475.91/diem
CS-729 K & S Renewal #2	\$442.78/diem	\$7.48/diem (1.69%)	\$450.26/diem
CS-788 Jaris Renewal # 1	\$333.00/diem	\$5.63/diem (1.69%)	\$338.63/diem
CS-789 Nelvi Renewal #2	\$345.78/diem	\$5.84/diem (1.69%)	\$351.62/diem
CS-795 On The Dot Renewal #1	\$312.00/diem	\$5.27/diem (1.69%)	\$317.27/diem
CS-807 Nelvi Renewal #2	\$366.12/diem	\$6.19/diem (1.69%)	\$372.31/diem
NP2 A & P Renewal #2	\$418.00 1st 3 Hours \$105.00/Hour OT	\$7.00 per 1st 3 hours (1.69%)	\$425.00 1st 3 Hours \$106.77/Hour OT

<u>ROUTE #</u>	<u>2020/2021</u>	<u>2021/22</u>	<u>2021/22</u>
<u>CONTRACTOR</u>	<u>BID COST</u>	<u>PROPOSED INCREASE</u>	<u>CONTRACT COST</u>

<u>ROUTE #</u>	<u>2020/2021</u>	<u>2021/22</u>	<u>2021/22</u>
<u>CONTRACTOR</u>	<u>BID COST</u>	<u>PROPOSED INCREASE</u>	<u>CONTRACT COST</u>

<u>ROUTE #</u>	<u>2020/2021</u>	<u>2021/22</u>	<u>2021/22</u>
<u>CONTRACTOR</u>	<u>BID COST</u>	<u>PROPOSED INCREASE</u>	<u>CONTRACT COST</u>

<u>ROUTE #</u>	<u>2020/2021</u>	<u>2021/22</u>	<u>2021/22</u>
<u>CONTRACTOR</u>	<u>BID COST</u>	<u>PROPOSED INCREASE</u>	<u>CONTRACT COST</u>