

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 6, 2021

| ROUTE | <u>INCREASES</u> | | INCREASE | EFFECTIVE DATE(S) | AMENDED CONTRACT COST |
|--------|--------------------|---------------------|-------------------------------------------------|-------------------|---------------------------|
| | CONTRACTOR | ADJUSTMENT REASON | | | |
| CS-081 | BEST TRANS | AIDE ADDED | \$75 diem (Total Increase = \$13,800) | 09/10/21 | Total Cost = \$65,880 |
| CS-098 | BEST TRANS | ADDITIONAL TRIPS | \$170 diem (Total Increase = \$28,220) | 09/29/21 | Total Cost = \$84,020 |
| CS-341 | FIRST CARE MEDICAL | ADDITIONAL TRIPS | \$199.82 diem (Total Increase = \$36,367.24) | 09/10/21 | Total Cost = \$109,503.19 |
| CS-389 | ON THE DOT | ADDITIONAL TRIPS | \$75 diem (Total Increase = \$13,275) | 09/13/21 | Total Cost = \$95,339 |
| CS-433 | FIRST CARE MEDICAL | PERSONAL AIDE ADDED | \$60 diem (Total Increase = \$10,500) | 09/13/21 | Total Cost = \$112,920 |
| CS-468 | MADISON COACH | PERSONAL AIDE ADDED | \$61 diem (Total Increase = \$10,980) | 09/07/21 | Total Cost = \$92,340 |
| CS-658 | FIRST CARE MEDICAL | PERSONAL AIDE ADDED | \$48.19 diem (Total Increase = \$8,674.20) | 09/02/21 | Total Cost = \$82,890 |

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| ROUTE | <u>DECREASES</u> | | DECREASE | EFFECTIVE DATE(S) | AMENDED CONTRACT COST |
|--------|------------------|-------------------|-------------------------------------------------|-------------------|-------------------------|
| | CONTRACTOR | ADJUSTMENT REASON | | | |
| CS-094 | K & S | -ROUTE CANCELLED- | \$294 diem (Total Decrease = \$49,260) | 09/28/21 | Final Cost = \$3,822 |
| CS-104 | K & S | -REMOVE AIDE- | \$50 diem (Total Decrease = \$9,000) | 09/03/21 | Final Cost = \$57,240 |
| CS-121 | JARIS | -ROUTE CANCELLED- | \$328 diem (Total Decrease = \$58,384) | 09/10/21 | Final Cost = \$2,296 |
| CS-144 | ON THE DOT | -ROUTE CANCELLED- | \$374 diem (Total Decrease = \$63,954) | 09/22/21 | Final Cost = \$3,366 |
| CS-207 | K & S | -ROUTE CANCELLED- | \$364.05 diem (Total Decrease = \$62,616.60) | 09/20/21 | Final Cost = \$2,912.40 |
| CS-225 | BUSY BEE | -ROUTE CANCELLED- | \$206 diem (Total Decrease = \$34,402) | 09/28/21 | Final Cost = \$2,678 |
| CS-228 | K & S | -ROUTE CANCELLED- | \$358 diem (Total Decrease = \$61,576) | 09/15/21 | Final Cost = \$2,864 |

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| ROUTE | <u>DECREASES</u> CONTRACTOR | ADJUSTMENT REASON | DECREASE | EFFECTIVE DATE(S) | AMENDED CONTRACT COST |
|--------|--------------------------------|----------------------|----------------------------------------------------|----------------------|-----------------------------|
| CS-285 | JAWA | -ROUTE CANCELLED- | \$268 diem (Total Decrease = \$47,972) | 09/08/21 | Final Cost = \$268 |
| CS-295 | BUSY BEE | -ROUTE CANCELLED- | \$266 diem (Total Decrease = \$46,284) | 09/17/21 | Final Cost = \$1,596 |
| CS-425 | JARIS | -ROUTE CANCELLED- | \$280 diem (Total Decrease = \$49,840) | 09/10/21 | Final Cost = \$560 |
| CS-436 | K & S | -ROUTE CANCELLED- | \$303.04 diem (Total Decrease = \$53,638.08) | 09/09/21 | Final Cost = \$909.12 |