



2021 BOND ELECTION

Elgin ISD Bond Presentation





ABOUT US

FACTS AND FIGURES

FACTS

- District of Innovation
- Grant Recipients (Over \$35M in 9 Years)
- Partnerships (ACC, E3, CIS, BCC, etc.)
- Access to Opportunities
 - Early College High School
 - P-Tech Welding Program
 - Advanced Academics Programs
 - Extracurricular Programs/ROTC
 - CTE Career Pathways
 - Two-Way Dual Language
- Board Recognition
 - TASA/TASB Honor School Board 2015
 - HEB Board of the Year Finalist 2020



FIGURES

- Elgin ISD comprises more than 168 square miles in portions of Bastrop, Lee, and Travis counties
- Approximately 4,992 students; 830 employees
- Fast Growth District: Ranked #38 out of 257 of the fastest growing districts with more than 3,000 students.

DISTRICT PROFILE

7



SCHOOLS

PLUS Child Development Center

A (94) = SUPERIOR

FIRST: FINANCIAL INTEGRITY
RATING SYSTEM OF TEXAS

B (82) Overall Performance

B (87) Student Progress

A (91) College, Career, and
Military Readiness

GRADUATION RATE

HIGHER THAN REGION
& STATE AVERAGE

94%

Our Purpose



Mission: Elgin ISD ensures a high-quality education that guarantees a life-changing experience for all.

Vision: Elgin ISD Changes Lives.

R

Respect

Every voice matters.

Respeto - Cada voz es importante.



E

Elgin Pride

Embracing our diversity, community, and shared history.

Orgullo de Elgin - Abrazando nuestra diversidad, comunidad e historia compartida.



A

Accountability

Shared responsibility for success.

Responsabilidad - Responsabilidad compartida para el éxito.



C

Collaboration

One Town, One Team, One Family.

Colaboración - Un pueblo, un equipo, una familia.



H

High Expectations

Working hard and having fun.

Altas Expectativas - Trabajando duro y divirtiéndonos.



Core Values





SCHOOL FINANCE 101

Understanding the Numbers



DAY-TO-DAY OPERATIONS

Salaries
Utilities
Staff Development
Classroom Supplies
Transportation

M&O

Maintenance &
Operations

I&S

Interest &
Sinking

DEBT SERVICE

Capital Expenditures
Construction/Renovations
Technology
New Buses
Land

GENERAL FUND REVENUES

* Basic Allotment: \$6,160



LOCAL

- Property Taxes
- Other Local Revenue



STATE

- Foundation School Program
Available School Funds



FEDERAL

- Federal Program Indirect Costs
- School Health & Related
Services (SHARS)

IMPACT OF TAX REVENUE ON STATE FUNDING

**INCREASED
TAX REVENUE**



**DECREASED
STATE REVENUE**

* Basic Allotment: \$6,160

Debt Service

- Funds collected can only be used for the repayment of debt (annual principal and interest payments).
- Funds CANNOT be used to pay salaries, utilities, etc.
- Bonds may only be issued if the district receives voter approval.
- Under current State mandate, districts may set an I & S tax rate not to exceed \$0.50 per \$100 valuation (EISD current: \$0.4642)

INTEREST & SINKING (I&S)



Debt Service

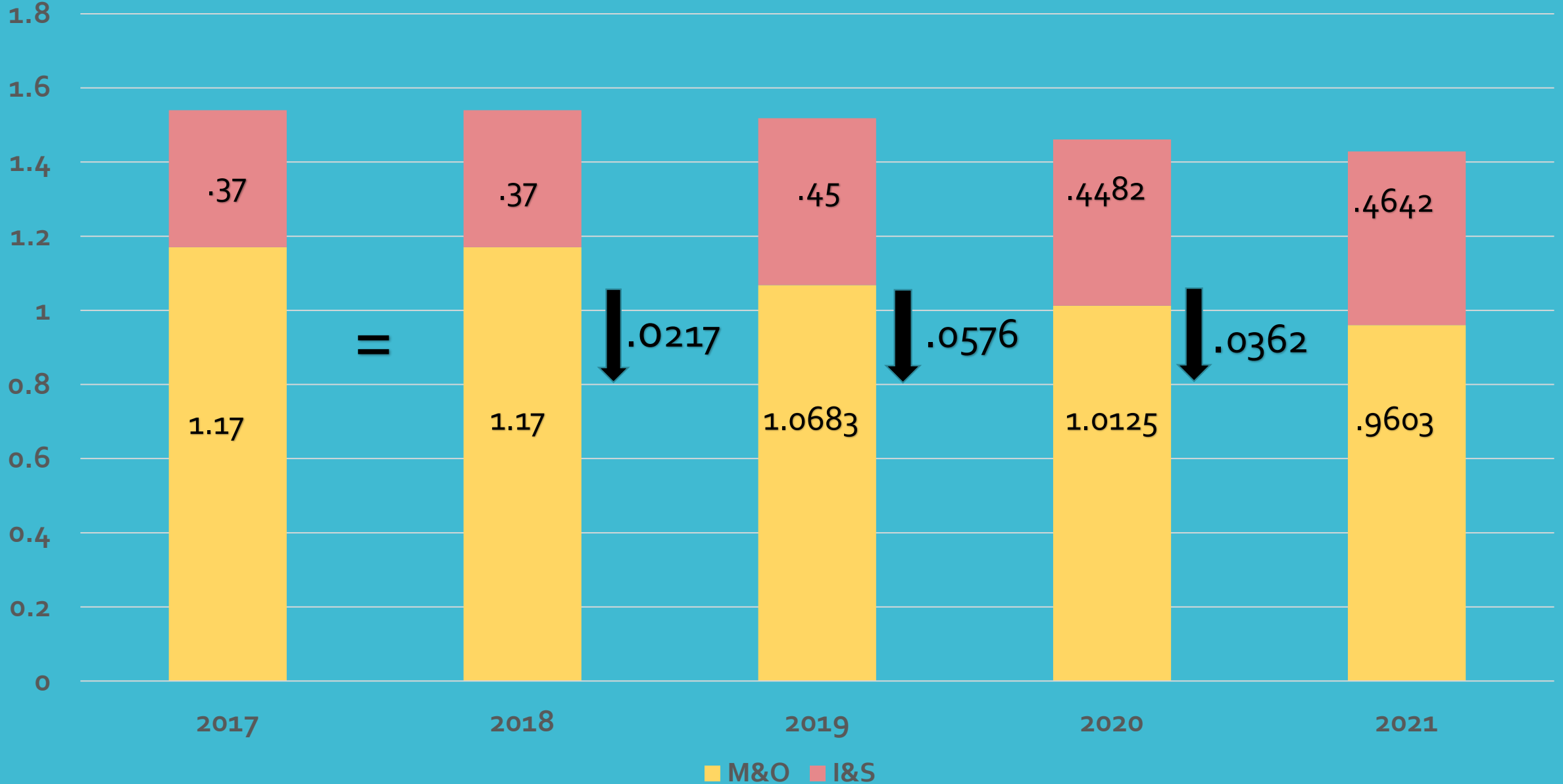
Capital Expenditures

Land

Bldg Construction/Renovations

Technology Infrastructure

ELGIN ISD TAX RATE HISTORY



ELGIN ISD BOND 2021



WHY NOW?

- **Enrollment Growth and Campus Capacity**
- **History of Bond Elections**
- **Regional Economy**
 - Employment in Austin Metro: Tesla, Amazon, Samsung
 - Mortgages & New Home Sales
 - Historically low rates hovering around 3%
 - Inventory = 0.4 months; existing homes not being listed
- **Housing Trends**
 - Detailed Maps of the District
 - Focus on Now and the Future
 - 10-Year Projections
- **Improving Learning Environments**



BOND HISTORY

2003 Bond Projects: \$27,010,000

- New elementary school
- Additions and renovations to BTW, EES, and EMS (now EIS)
- New athletic facilities at EHS
- Stadium, track, baseball & softball fields, tennis courts, two multi-purpose fields
- Additional parking lot at EHS
- Fire sprinkler in high school gym
- New girls field house
- Renovations to Adm. Bldg.
- Priority Maintenance Items (ie. windows, roofs, power/technology upgrades, HVAC, ADA accessibility issues, etc.)

2007 Bond Projects: \$43,980,000

- New Middle School Campus
- District wide capital and technology Improvements
- Renovate existing Middle School to Elementary School (now EIS)
- Additions to Elgin High School
- Improvements BTW, NES, & EES
- Added bus parking at Transportation
- District warehouse built for shipping/receiving

THE PROCESS (+) THE PACKAGE

Elgin ISD Bond 2021



BUILDING THE 2021 BOND

Citizen's Bond Advisory Committee



MEETINGS



COMMITTEE MEMBERS



ESTIMATED VOLUNTEER HOURS

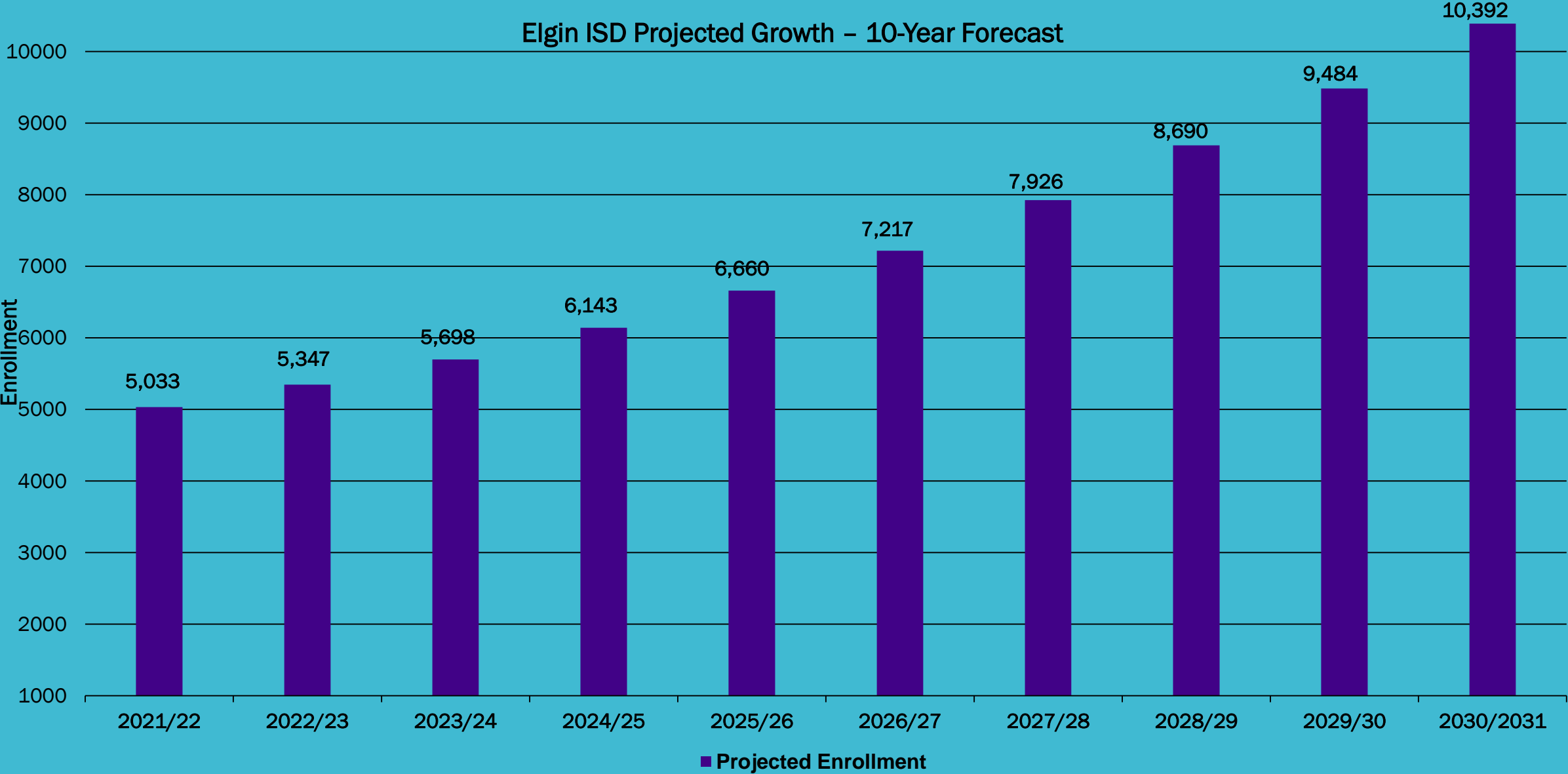
BUILDING THE 2021 BOND

CBAC Meetings and Charge



- Reviewed demographics information and tax base growth
- Toured district facilities
- Analyzed current and future program needs and took into consideration priority facility needs identified by Elgin ISD
- Approved projects included in 2021 bond recommendation to the Board of Trustees.

BUILDING THE 2021 BOND: Driven by Growth



BUILDING THE 2021 BOND

Elementary School Capacity & Growth

	Capacity w/ Port	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Elgin	1009	646	691	719	734	741	754	787	828	894	972
Neidig	812	586	639	689	799	930	1074	1233	1417	1616	1812
Washington	792	806	895	938	978	991	1003	1028	1059	1113	1179

Enrollment exceeds (or soon will exceed) capacity at both Neidig Elementary School and Booker T. Washington Elementary School.

BUILDING THE 2021 BOND

Intermediate School Capacity & Growth

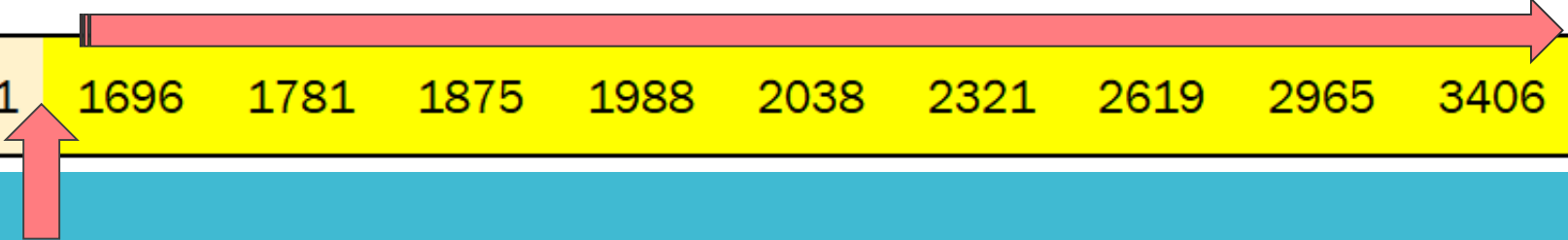
	Cap. w/ Port	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Intermediate	713	688	692	780	936	1052	1183	1258	1310	1361	1432
Middle	990	756	730	790	821	956	1166	1300	1452	1536	1591

When enrollment exceeds capacity at the Intermediate School, the best option is to move 5th grade students back to Elementary Schools to use available capacity and not build a new school.

BUILDING THE 2021 BOND

High School Capacity & Growth

	Capacity w/ Port	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
High School	1418	1551	1696	1781	1875	1988	2038	2321	2619	2965	3406



- Current enrollment exceeds capacity
- Additional classrooms, core spaces, and support facilities needed to accommodate student enrollment and CTE program expansion

BUILDING THE 2021 BOND

Committee Decision Points

Priority projects (decision points) were presented to the committee for consideration.

- Elementary School #4
- Elementary School #5
- 11-12th Grade Facility with Auditorium
- Elgin High School Renovations + Additions (Including Fine Arts Center)
- New Child Development Center (CDC) Facility
- Modular Child Development Center (CDC) Facility
- Select Priority 1 Maintenance Items
- New Video Scoreboard & Press Box Expansion (Option 1)
- New Video Scoreboard & Press Box Expansion (Option 2)
- Indoor Multi-purpose/Recreational Facility
- New Transportation Center
- New Ag Barn
- Land Purchases

2021 CITIZEN'S BOND ADVISORY COMMITTEE			
ELGIN ISD PROPOSED BOND PROJECT CONSIDERATIONS			
PROJECT DESCRIPTION	PROJECT COST	YES	NO
NEW CONSTRUCTION & RENOVATIONS/ADDITIONS			
800-student capacity Elementary School #4	\$38,476,620		
800-student capacity Elementary School #5	\$38,476,620		
1,200-student capacity 11th-12th Grade Facility w/Auditorium *OR HIGH SCHOOL ADDITIONS (CHOOSE ONLY 1, OR NEITHER)	\$103,008,251		
Elgin High School Renovations + Additions - Classroom Addition (1,000-student capacity) - Cafeteria Addition - CTE Expansion - New Auditorium - Practice Fields (1 football, 1 soccer) *OR NEW 11TH-12TH GRADE FACILITY (CHOOSE ONLY 1, OR NEITHER)	\$62,032,651		
New Child Development Center (CDC) Facility *OR Modular CDC Facility (CHOOSE ONLY 1, OR NEITHER)	\$5,634,392		
Modular Child Development Center (CDC) Facility *OR New CDC Facility (CHOOSE ONLY 1, OR NEITHER)	\$2,122,848		
LIFE CYCLE PRIORITIES			
Select Priority 1 maintenance items as identified by EISD	\$13,789,532		
ATHLETICS & SUPPORT FACILITIES			
New Video Scoreboard & Press Box Expansion - Video Scoreboard with Structure - 2-Level Pressbox with Elevator (Demolish Existing)	\$9,505,809		
Indoor Practice Facility - 80-yard field with 10-yard endzone - Air-conditioned	\$11,048,400		
New Transportation Center - 10,000 sf facility - Wash and fueling stations - Parking for 85 buses and 120 vehicles	\$8,396,114		
New Ag Barn	\$2,944,399		
LAND			
Land Purchases for Future Growth	\$5,000,000		
PROPOSED BOND TOTAL			

2021 Bond Projects



TWO (2) NEW ELEMENTARY SCHOOLS

Justification: Building two (2) elementary schools will address projected growth and is the most efficient option for increasing capacity at both the elementary and intermediate levels in the future.



ELGIN HIGH SCHOOL RENOVATIONS + ADDITIONS

Justification: The population of Elgin High School already exceeds capacity. Renovating and adding on to the existing facility is a more cost-effective solution.

LAND PURCHASES FOR FUTURE GROWTH

Justification: Create a land bank for the future, today.

2021 Bond Projects



NEW TRANSPORTATION CENTER

Justification: Current facility is inadequate in space to service buses, store materials, and park the number of buses needed to serve Elgin ISD students, today and in the future.

SELECT PRIORITY 1 MAINTENANCE ITEMS

Justification: System and facility upgrades to maintain healthy learning environments.



MULTI-PURPOSE EXTRACURRICULAR & REC FACILITY

Justification: Provides space for various athletic and non-athletic programs in Elgin ISD to practice and rehearse in inclement weather and accommodates current and future program growth.

Example: Multi-Purpose Extracurricular/Rec Facility



A multipurpose facility can boost engagement in extracurricular activities, both athletic and non-athletic, and instill pride and a renewed sense of community. This facility would replace the existing practice field, where the expansion of the high school will be. This facility not only benefits the district and enhances our existing programs, but the entire community!

2021 Bond Projects

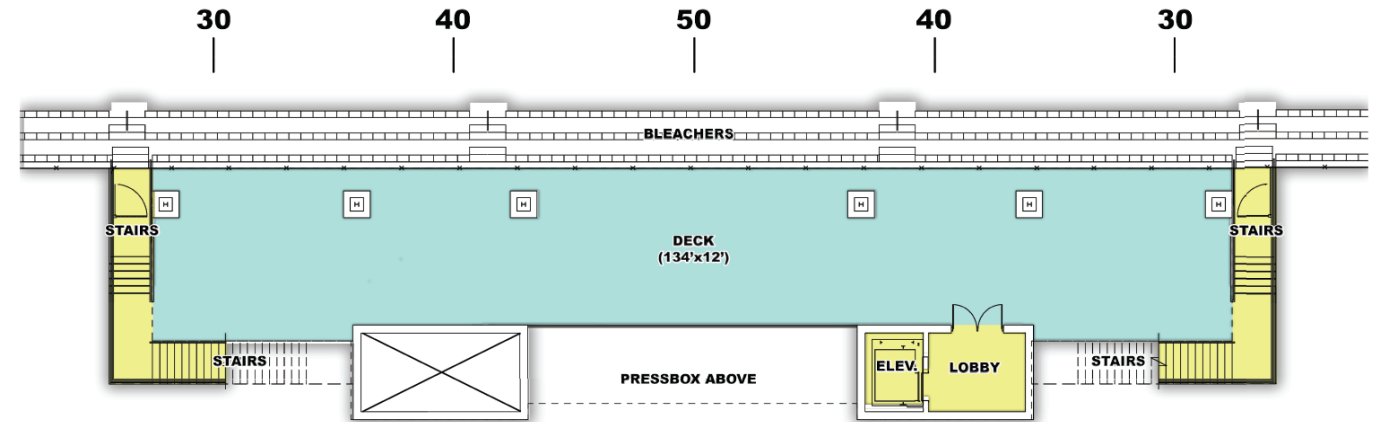
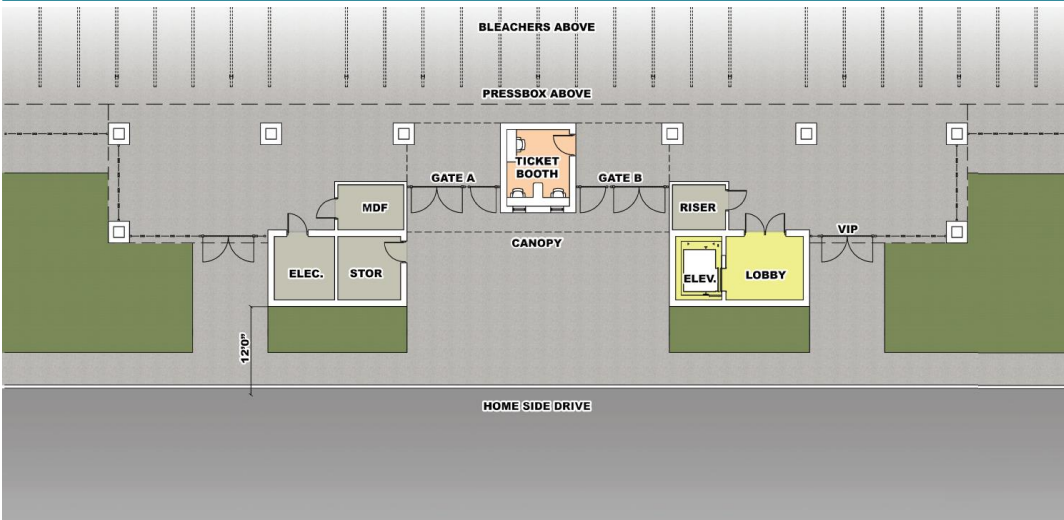


PRESS BOX AND SCORE BOARD

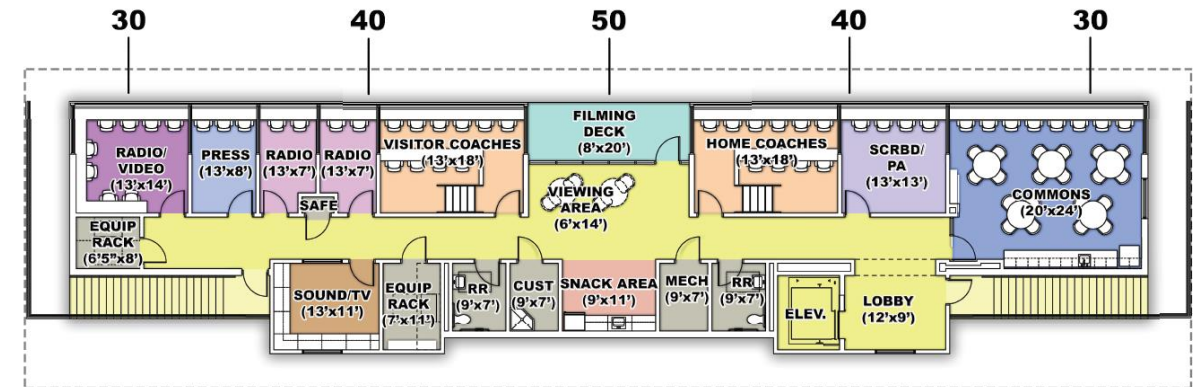
Justification:

- Frequent repairs required on press box elevator; water seeps into elevator pit - attempts to seal pits have been unsuccessful
- Water intrusion has damaged/discolored carpet in press box
- Previous water leaks have damaged interior drywall around windows
- Concrete pad at exterior doors is inverted, contributing to water intrusion during rain events
- Stadium sound system lacks flexibility for input sources and lacks the ability to broadcast digital content from a video board.
- Scoreboard lacks digital media playback ability - upgrade to video board would require more space for A/V and technology equipment in press box
- Parts for scoreboard and 25 second clocks are becoming more difficult to get as original parts are obsolete.
- With only five rooms, current press box does not have space for all necessary staff, coaches, officials, technicians, media/press, recruiters, etc.
- Frequent outages on security lighting on top of press box

Conceptual Imagery: Scaled Down Press Box



LOWER LEVEL



UPPER LEVEL

2021 Bond Projects



NEW ELEMENTARY SCHOOL #4	\$38,479,620
NEW ELEMENTARY SCHOOL #5	\$38,479,620
ELGIN HIGH SCHOOL RENOVATIONS + ADDITIONS	\$62,032,651
NEW SCOREBOARD/PRESS BOX (OPTION 2)	\$7,240,000
NEW MULTI-PURPOSE EXTRACURRICULAR FACILITY	\$11,050,000
NEW TRANSPORTATION CENTER	\$7,257,794
CTE PROGRAM IMPROVEMENTS	\$2,944,399
PRIORITY MAINTENANCE PROJECTS	\$17,521,516
LAND PURCHASES	\$5,000,000

2021 BOND RECOMMENDATION TOTAL: \$190 MILLION

BALLOT PROPOSITIONS

Recent legislation has required that specific bond items be presented to voters for consideration in separate propositions.

The Elgin ISD 2021 Bond will appear on the ballot as:

PROPOSITION A: \$171,710,000

PROPOSITION B: \$7,240,000

PROPOSITION C: \$11,050,000

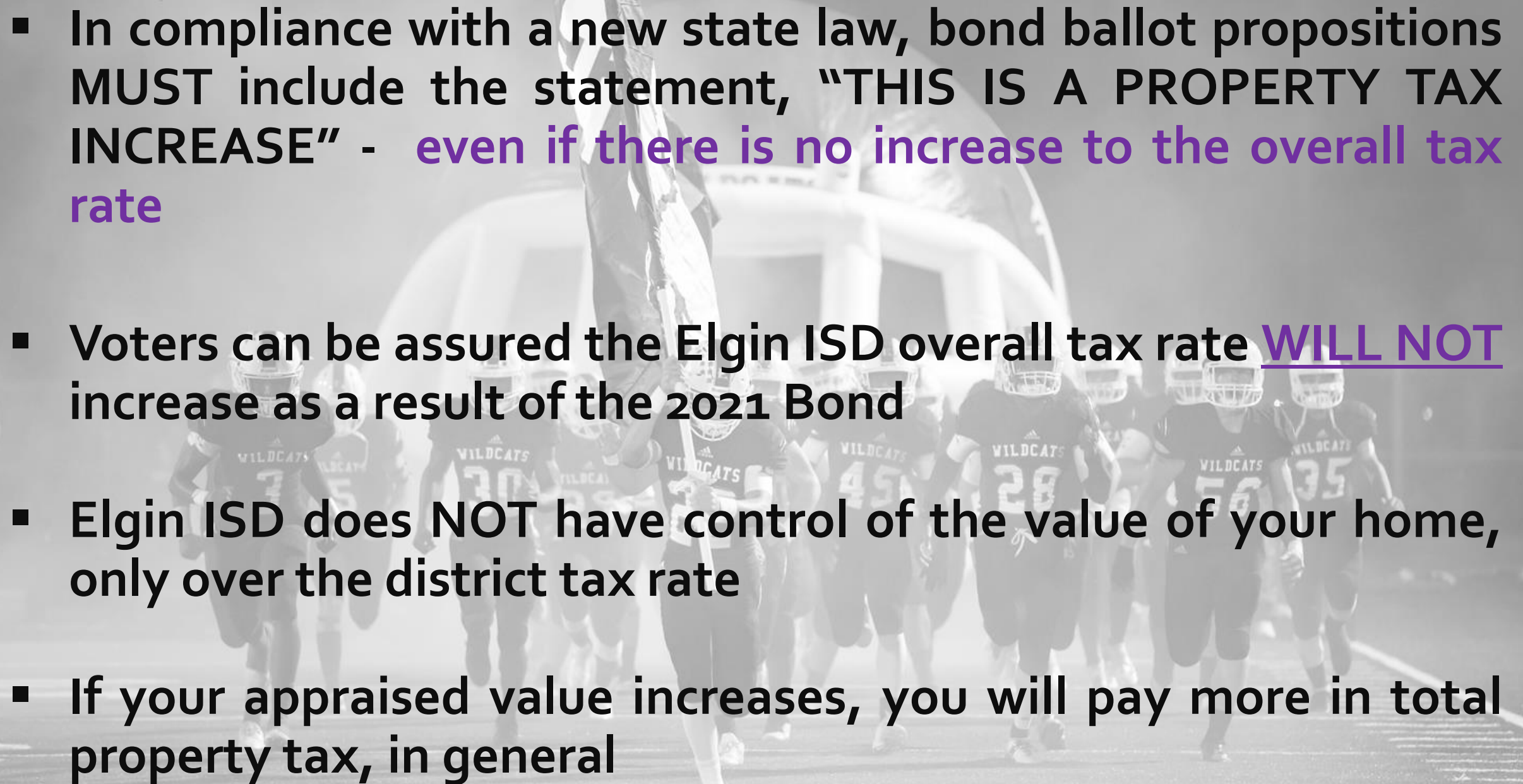
TAX IMPACT





If approved by voters, the 2021 Bond will produce **NO OVERALL TAX RATE INCREASE** for Elgin ISD taxpayers.

The amount of taxes homeowners 65+ pay will **NOT** increase above their current exemption ceiling if the 2021 Bond is approved by voters.

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- A grayscale background image showing a football team in motion on a field. The players are wearing dark jerseys with "WILDCATS" printed on the front. One player in the center is holding a flag. The image is slightly blurred to convey a sense of action.
- In compliance with a new state law, bond ballot propositions **MUST** include the statement, "THIS IS A PROPERTY TAX INCREASE" - even if there is no increase to the overall tax rate
 - Voters can be assured the Elgin ISD overall tax rate WILL NOT increase as a result of the 2021 Bond
 - Elgin ISD does NOT have control of the value of your home, only over the district tax rate
 - If your appraised value increases, you will pay more in total property tax, in general



NEXT STEPS

LEARN MORE * REGISTER TO VOTE * SPREAD THE WORD * VOTE



WHAT CAN YOU DO?

LEARN MORE

BOND 2021

Citizen's Bond Advisory
Committee (CBAC)

> Bond Meetings (Calendar)

> Photo Galleries



ELGINISD.NET/BOND

CITIZEN'S BOND ADVISORY COMMITTEE (CBAC)

To help Elgin ISD plan for the future, the Citizen's Bond Advisory Committee (CBAC) is charged with representing the entire community in the facility planning process; assisting the district in assessing and prioritizing current and long-term facility needs; evaluating growth and capacity, as well as building age, safety and condition; analyzing student and program equity; and considering educational delivery and programs. Taking its findings and considering the district's current financial position and funding methods, the Citizen's Bond Advisory Committee is ultimately charged with developing a

REGISTER TO VOTE

Deadline:
October 4, 2021

To vote in Texas, you must be registered.

Register in person at your county Voter Registrar's Office.

OR

Fill out the voter registration form online at:
www.votetexas.gov

You are not registered until you have filled out the online application, printed it and mailed it to the county voter registrar.

SPREAD THE WORD



- Elgin ISD will be developing multiple pieces of information about the proposed 2021 Bond.
- Printed and digital copies of all information will be available.
- Presentations and supporting bond information are also available online.

VOTE!

Early Voting
October 18-29, 2021

Election Day
November 2, 2021



ELGIN ISD BOND 2021

SUMMARY

THREE PROPOSITIONS

PROP A: \$171,710,000

PROP B: \$7,240,000

PROP C: \$11,050,000

ZERO

Tax Rate
Impact

TAXES FROZEN

Age 65+



[ELGINISD.NET/BOND](https://elginisd.net/bond)

Last Day to Register
October 4

Early Voting
October 18-29

Election Day
November 2

