

**TRANSPORTATION - September 5, 2018****2018 - 2019 CONTRACT RENEWALS - SPECIAL EDUCATION SCHOOL TRANSPORTATION**

Motion that the transportation contracts for the below listed Special Education routes be renewed for the 2018-2019 school year at the percentage increase indicated:

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2017/18</u></b> <b><u>BID COST</u></b>	<b><u>2018/19</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2018/19</u></b> <b><u>CONTRACT COST</u></b>
CS-03 Golden Arrow Renewal #1	\$242.00/diem	\$3.63/diem (1.5%)	\$245.63/diem
CS-04 Busy Bee Renewal #1	\$82.00/diem	\$1.23/diem (1.5%)	\$83.23/diem
CS-05 K & S Renewal #5	\$388.63/diem	\$5.83/diem (1.5%)	\$394.46/diem
CS-06 Busy Bee Renewal #2	\$123.00/diem	\$1.85/diem (1.5%)	\$124.85/diem
CS-11 K & S Renewal #2	\$335.00/diem	\$5.03/diem (1.5%)	\$340.03/diem
CS-12 K & S Renewal #5	\$267.38/diem	\$4.01/diem (1.5%)	\$271.39/diem
CS-16 Jaris Renewal #2	\$160.00/diem	\$2.40/diem (1.5%)	\$162.40/diem
CS-17 J & J Renewal #5	\$234.20/diem	\$3.51/diem (1.5%)	\$237.71/diem
CS-18 Busy Bee Renewal #2	\$168.00/diem	\$2.52/diem (1.5%)	\$170.52/diem
CS-20 J & J Renewal #9	\$210.61/diem	\$3.16/diem (1.5%)	\$213.77/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-21 Busy Bee Renewal #1	\$168.00/diem	\$2.52/diem (1.5%)	\$170.52/diem
CS-22 J & J Renewal #7	\$218.89/diem	\$3.28/diem (1.5%)	\$222.17/diem
CS-23 F.S. Renewal #3	\$299.69/diem	\$4.50/diem (1.5%)	\$304.19/diem
CS-27 C.P.L. Renewal #4	\$259.88/diem	\$3.90/diem (1.5%)	\$263.78/diem
CS-28 Busy Bee Renewal #2	\$182.00/diem	\$2.73/diem (1.5%)	\$184.73/diem
CS-29 Busy Bee Renewal #1	\$182.00/diem	\$2.73/diem (1.5%)	\$184.73/diem
CS-30 K & S Renewal #3	\$150.85/diem	\$2.26/diem (1.5%)	\$153.11/diem
CS-35 K & S Renewal #1	\$188.00/diem	\$2.82/diem (1.5%)	\$190.82/diem
CS-36 Madison Renewal #2	\$318.00/diem	\$4.77/diem (1.5%)	\$322.77/diem
CS-37 K & S Renewal #1	\$210.00/diem	\$3.15/diem (1.5%)	\$213.15/diem
CS-41 Golden Arrow Renewal #1	\$275.00/diem	\$4.13/diem (1.5%)	\$279.13/diem
CS-42 On The Dot Renewal #1	\$269.00/diem	\$4.04/diem (1.5%)	\$273.04/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-47 Nelvi Renewal #1	\$290.00/diem	\$4.35/diem (1.5%)	\$294.35/diem
CS-48 K & S Renewal #1	\$359.00/diem	\$5.39/diem (1.5%)	\$364.39/diem
CS-49 J & J Renewal #5	\$234.20/diem	\$3.51/diem (1.5%)	\$237.71/diem
CS-51 K & S Renewal #2	\$190.00/diem	\$2.85/diem (1.5%)	\$192.85/diem
CS-52 K & S Renewal #2	\$350.00/diem	\$5.25/diem (1.5%)	\$355.25/diem
CS-53 Golden Arrow Renewal #4	\$309.82/diem	\$4.65/diem (1.5%)	\$314.47/diem
CS-54 Durham Renewal #3	\$240.36/diem	\$3.61/diem (1.5%)	\$243.97/diem
CS-55 K & S Renewal #1	\$310.00/diem	\$4.65/diem (1.5%)	\$314.65/diem
CS-56 K & S Renewal #1	\$340.00/diem	\$5.10/diem (1.5%)	\$345.10/diem
CS-58 J & J Renewal #2	\$340.00/diem	\$5.10/diem (1.5%)	\$345.10/diem
CS-59 On The Dot Renewal #3	\$125.71/diem	\$1.89/diem (1.5%)	\$127.60/diem
CS-62 Jarvis Renewal #1	\$138.00/diem	\$2.07/diem (1.5%)	\$140.07/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-63 K & S Renewal #4	\$331.22/diem	\$4.97/diem (1.5%)	\$336.19/diem
CS-64 C.P.L. Renewal #7	\$258.99/diem	\$3.88/diem (1.5%)	\$262.87/diem
CS-69 Golden Arrow Renewal #5	\$271.52/diem	\$4.07/diem (1.5%)	\$275.59/diem
CS-72 J & J Renewal #6	\$243.55/diem	\$3.65/diem (1.5%)	\$247.20/diem
CS-73 Golden Arrow Renewal #3	\$244.38/diem	\$3.67/diem (1.5%)	\$248.05/diem
CS-78 Nelvi Renewal #1	\$197.00/diem	\$2.96/diem (1.5%)	\$199.96/diem
CS-79 Villani Renewal #4	\$195.67/diem	\$2.94/diem (1.5%)	\$198.61/diem
CS-80 Busy Bee Renewal #1	\$166.00/diem	\$2.49/diem (1.5%)	\$168.49/diem
CS-83 K & S Renewal #1	\$290.00/diem	\$4.35/diem (1.5%)	\$294.35/diem
CS-84 K & S Renewal #2	\$330.00/diem	\$4.95/diem (1.5%)	\$334.95/diem
CS-85 On The Dot Renewal #1	\$228.00/diem	\$3.42/diem (1.5%)	\$231.42/diem
CS-86 K & S Renewal #2	\$350.00/diem	- 0 - (no increase)	\$350.00/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-87 Jones Renewal #1	\$240.00/diem	\$3.60/diem (1.5%)	\$243.60/diem
CS-91 Villani Renewal #5	\$221.77/diem	\$3.33/diem (1.5%)	\$225.10/diem
CS-94 C.P.L. Renewal #9	\$263.29/diem	\$3.95/diem (1.5%)	\$267.24/diem
CS-96 J & J Renewal #2	\$268.00/diem	\$4.02/diem (1.5%)	\$272.02/diem
CS-97 Jaris Renewal #1	\$185.00/diem	\$2.78/diem (1.5%)	\$187.78/diem
CS-98 K & S Renewal #3	\$286.62/diem	\$4.30/diem (1.5%)	\$290.92/diem
CS-103 K & S Renewal #5	\$255.98/diem	\$3.84/diem (1.5%)	\$259.82/diem
CS-107 K & S Renewal #1	\$290.00/diem	\$4.35/diem (1.5%)	\$294.35/diem
CS-115 Cross Renewal #1	\$308.00/diem	\$4.62/diem (1.5%)	\$312.62/diem
CS-121 K & S Renewal #2	\$212.00/diem	- 0 - (no increase)	\$212.00/diem
CS-123 Golden Arrow Renewal #2	\$317.00/diem	\$4.76/diem (1.5%)	\$321.76/diem
CS-125 K & S Renewal #1	\$163.00/diem	\$2.45/diem (1.5%)	\$165.45/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-127 Busy Bee Renewal #3	\$174.99/diem	\$2.62/diem (1.5%)	\$177.61/diem
CS-128 Golden Arrow Renewal #10	\$294.59/diem	\$4.42/diem (1.5%)	\$299.01/diem
CS-129 K & S Renewal #2	\$198.00/diem	\$2.97/diem (1.5%)	\$200.97/diem
CS-131 K & S Renewal #2	\$270.00/diem	\$4.05/diem (1.5%)	\$274.05/diem
CS-132 Villani Renewal #3	\$197.11/diem	\$2.96/diem (1.5%)	\$200.07/diem
CS-134 Busy Bee Renewal #2	\$182.00/diem	\$2.73/diem (1.5%)	\$184.73/diem
CS-139 K & S Renewal #1	\$310.00/diem	\$4.65/diem (1.5%)	\$314.65/diem
CS-145 K & S Renewal #1	\$148.00/diem	\$2.22/diem (1.5%)	\$150.22/diem
CS-153 K & S Renewal #2	\$315.00/diem	\$4.73/diem (1.5%)	\$319.73/diem
CS-156 J & J Renewal #13	\$240.28/diem	\$3.60/diem (1.5%)	\$243.88/diem
CS-157 Busy Bee Renewal #1	\$170.00/diem	\$2.55/diem (1.5%)	\$172.55/diem
CS-158 K & S Renewal #2	\$288.00/diem	\$4.32/diem (1.5%)	\$292.32/diem

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2017/18</u></b> <b><u>BID COST</u></b>	<b><u>2018/19</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2018/19</u></b> <b><u>CONTRACT COST</u></b>
CS-159 K & S Renewal #2	\$275.00/diem	\$4.13/diem (1.5%)	\$279.13/diem
CS-160 K & S Renewal #3	\$261.48/diem	\$3.92/diem (1.5%)	\$265.40/diem
CS-164 Jaris Renewal #1	\$188.00/diem	\$2.82/diem (1.5%)	\$190.82/diem
CS-167 First Care Renewal #3	\$259.47/diem	\$3.89/diem (1.5%)	\$263.36/diem
CS-170 On The Dot Renewal #1	\$269.00/diem	\$4.04/diem (1.5%)	\$273.04/diem
CS-172 Amaker & Porterfield Renewal #3	\$236.33/diem	\$3.54/diem (1.5%)	\$239.87/diem
CS-173 K & S Renewal #1	\$207.00/diem	\$3.11/diem (1.5%)	\$210.11/diem
CS-174 Ideal Renewal #2	\$203.00/diem	\$3.05/diem (1.5%)	\$206.05/diem
CS-176 K & S Renewal #1	\$215.00/diem	\$3.23/diem (1.5%)	\$218.23/diem
CS-181 H & A Renewal #3	\$266.51/diem	\$4.00/diem (1.5%)	\$270.51/diem
CS-182 6 Loft Renewal #1	\$160.00/diem	\$2.40/diem (1.5%)	\$162.40/diem
CS-188 Busy Bee Renewal #1	\$164.00/diem	\$2.46/diem (1.5%)	\$166.46/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-189 Golden Arrow Renewal #4	\$281.28/diem	\$4.22/diem (1.5%)	\$285.50/diem
CS-192 K & S Renewal #2	\$285.00/diem	\$4.28/diem (1.5%)	\$289.28/diem
CS-193 K & S Renewal #4	\$239.49/diem	\$3.59/diem (1.5%)	\$243.08/diem
CS-199 Golden Arrow Renewal #4	\$289.95/diem	\$4.35/diem (1.5%)	\$294.30/diem
CS-202 Busy Bee Renewal #1	\$82.00/diem	\$1.23/diem (1.5%)	\$83.23/diem
CS-204 Golden Arrow Renewal #2	\$310.00/diem	\$4.65/diem (1.5%)	\$314.65/diem
CS-206 K & S Renewal #2	\$175.00/diem	\$2.63/diem (1.5%)	\$177.63/diem
CS-208 C.P.L. Renewal #3	\$260.47/diem	\$3.91/diem (1.5%)	\$264.38/diem
CS-209 J & J Renewal #6	\$171.24/diem	\$2.57/diem (1.5%)	\$173.81/diem
CS-210 C.P.L. Renewal #9	\$263.29/diem	\$3.95/diem (1.5%)	\$267.24/diem
CS-213 J & J Renewal #6	\$237.17/diem	\$3.56/diem (1.5%)	\$240.73/diem
CS-214 K & S Renewal #4	\$334.42/diem	\$5.02/diem (1.5%)	\$339.44/diem



<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-216 J & J Renewal #1	\$279.00/diem	\$4.19/diem (1.5%)	\$283.19/diem
CS-221 Golden Arrow Renewal #1	\$179.00/diem	\$2.69/diem (1.5%)	\$181.69/diem
CS-227 Jones Renewal #4	\$208.92/diem	\$3.13/diem (1.5%)	\$212.05/diem
CS-231 Busy Bee Renewal #2	\$175.00/diem	\$2.63/diem (1.5%)	\$177.63/diem
CS-233 Busy Bee Renewal #3	\$132.75/diem	\$1.99/diem (1.5%)	\$134.74/diem
CS-234 K & S Renewal #2	\$350.00/diem	\$5.25/diem (1.5%)	\$355.25/diem
CS-236 Jones Renewal #5	\$227.99/diem	\$3.41/diem (1.5%)	\$231.40/diem
CS-237 On The Dot Renewal #2	\$181.00/diem	\$2.72/diem (1.5%)	\$183.72/diem
CS-239 On The Dot Renewal #1	\$234.00/diem	\$3.51/diem (1.5%)	\$237.51/diem
CS-241 First Care Renewal #1	\$304.00/diem	\$4.56/diem (1.5%)	\$308.56/diem
CS-243 K & S Renewal #1	\$310.00/diem	\$4.65/diem (1.5%)	\$314.65/diem
CS-246 First Care Renewal #2	\$200.00/diem	\$3.00/diem (1.5%)	\$203.00/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-247 Amaker & Porterfield Renewal #4	\$245.61/diem	\$3.68/diem (1.5%)	\$249.29/diem
CS-249 K & S Renewal #1	\$295.00/diem	\$4.43/diem (1.5%)	\$299.43/diem
CS-251 Golden Arrow Renewal #2	\$278.00/diem	\$4.17/diem (1.5%)	\$282.17/diem
CS-252 Villani Renewal #2	\$252.00/diem	\$3.78/diem (1.5%)	\$255.78/diem
CS-253 Villani Renewal #3	\$249.41/diem	\$3.74/diem (1.5%)	\$253.15/diem
CS-254 Golden Arrow Renewal #3	\$275.56/diem	\$4.13/diem (1.5%)	\$279.69/diem
CS-255 Golden Arrow Renewal #2	\$292.00/diem	\$4.38/diem (1.5%)	\$296.38/diem
CS-261 First Care Renewal #1	\$263.00/diem	\$3.95/diem (1.5%)	\$266.95/diem
CS-266 K & S Renewal #2	\$340.00/diem	\$5.10/diem (1.5%)	\$345.10/diem
CS-269 J & J Renewal #3	\$281.59/diem	\$4.22/diem (1.5%)	\$285.81/diem
CS-270 K & S Renewal #4	\$405.35/diem	\$6.08/diem (1.5%)	\$411.43/diem
CS-271 Nelvi Renewal #3	\$168.95/diem	\$2.53/diem (1.5%)	\$171.48/diem

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2017/18</u></b> <b><u>BID COST</u></b>	<b><u>2018/19</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2018/19</u></b> <b><u>CONTRACT COST</u></b>
CS-273 K & S Renewal #1	\$465.00/diem	- 0 - (no increase)	\$465.00/diem
CS-274 Golden Arrow Renewal #4	\$308.29/diem	\$4.62/diem (1.5%)	\$312.91/diem
CS-277 K & S Renewal #2	\$320.00/diem	\$4.80/diem (1.5%)	\$324.80/diem
CS-280 Busy Bee Renewal #3	\$130.74/diem	\$1.96/diem (1.5%)	\$132.70/diem
CS-282 K & S Renewal #5	\$253.90/diem	\$3.81/diem (1.5%)	\$257.71/diem
CS-285 K & S Renewal #3	\$181.02/diem	\$2.72/diem (1.5%)	\$183.74/diem
CS-287 Nelvi Renewal #1	\$157.00/diem	\$2.36/diem (1.5%)	\$159.36/diem
CS-289 K & S Renewal #1	\$188.00/diem	\$2.82/diem (1.5%)	\$190.82/diem
CS-291 Jaris Renewal #1	\$190.00/diem	\$2.85/diem (1.5%)	\$192.85/diem
CS-292 K & S Renewal #6	\$203.13/diem	\$3.05/diem (1.5%)	\$206.18/diem
CS-296 Golden Arrow Renewal #4	\$331.22/diem	\$4.97/diem (1.5%)	\$336.19/diem
CS-303 Amaker & Porterfield Renewal #1	\$280.00/diem	\$4.20/diem (1.5%)	\$284.20/diem

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2017/18</u></b> <b><u>BID COST</u></b>	<b><u>2018/19</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2018/19</u></b> <b><u>CONTRACT COST</u></b>
CS-306 Jaris Renewal #1	\$171.00/diem	\$2.57/diem (1.5%)	\$173.57/diem
CS-309 K & S Renewal #2	\$308.00/diem	\$4.62/diem (1.5%)	\$312.62/diem
CS-311 C.P.L. Renewal #7	\$231.90/diem	\$3.48/diem (1.5%)	\$235.38/diem
CS-315 K & S Renewal #2	\$345.00/diem	\$5.18/diem (1.5%)	\$350.18/diem
CS-318 K & S Renewal #1	\$198.00/diem	\$2.97/diem (1.5%)	\$200.97/diem
CS-319 J & J Renewal #2	\$280.00/diem	\$4.20/diem (1.5%)	\$284.20/diem
CS-323 Nelvi Renewal #2	\$188.00/diem	\$2.82/diem (1.5%)	\$190.82/diem
CS-324 Nelvi Renewal #1	\$187.00/diem	\$2.81/diem (1.5%)	\$189.81/diem
CS-325 By Faith Renewal #4	\$138.60/diem	\$2.08/diem (1.5%)	\$140.68/diem
CS-330 On The Dot Renewal #1	\$224.00/diem	\$3.36/diem (1.5%)	\$227.36/diem
CS-333 Dapper Renewal #10	\$268.47/diem	\$4.03/diem (1.5%)	\$272.50/diem
CS-334 Nelvi Renewal #1	\$168.00/diem	\$2.52/diem (1.5%)	\$170.52/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-335 Dapper Renewal #10	\$268.47/diem	\$4.03/diem (1.5%)	\$272.50/diem
CS-336 J & J Renewal #10	\$244.54/diem	\$3.67/diem (1.5%)	\$248.21/diem
CS-337 J & J Renewal #10	\$244.54/diem	\$3.67/diem (1.5%)	\$248.21/diem
CS-338 Busy Bee Renewal #1	\$162.00/diem	\$2.43/diem (1.5%)	\$164.43/diem
CS-341 Golden Arrow Renewal #8	\$254.50/diem	\$3.82/diem (1.5%)	\$258.32/diem
CS-344 On The Dot Renewal #1	\$100.00/diem	\$1.50/diem (1.5%)	\$101.50/diem
CS-347 K & S Renewal #2	\$195.00/diem	\$2.93/diem (1.5%)	\$197.93/diem
CS-348 J & J Renewal #6	\$373.27/diem	\$5.60/diem (1.5%)	\$378.87/diem
CS-349 K & S Renewal #1	\$240.00/diem	- 0 - (no increase)	\$240.00/diem
CS-351 Busy Bee Renewal #2	\$129.00/diem	\$1.94/diem (1.5%)	\$130.94/diem
CS-352 First Care Renewal #3	\$291.65/diem	\$4.37/diem (1.5%)	\$296.02/diem
CS-354 Busy Bee Renewal #2	\$109.00/diem	\$1.64/diem (1.5%)	\$110.64/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-356 K & S Renewal #3	\$165.94/diem	\$2.49/diem (1.5%)	\$168.43/diem
CS-361 K & S Renewal #2	\$290.00/diem	\$4.35/diem (1.5%)	\$294.35/diem
CS-367 Ideal Renewal #1	\$210.00/diem	\$3.15/diem (1.5%)	\$213.15/diem
CS-375 Madison Renewal #1	\$288.00/diem	\$4.32/diem (1.5%)	\$292.32/diem
CS-376 Madison Renewal #1	\$288.00/diem	\$4.32/diem (1.5%)	\$292.32/diem
CS-379 K & S Renewal #1	\$305.00/diem	\$4.58/diem (1.5%)	\$309.58/diem
CS-380 K & S Renewal #1	\$300.00/diem	\$4.50/diem (1.5%)	\$304.50/diem
CS-384 J & J Renewal #1	\$264.00/diem	\$3.96/diem (1.5%)	\$267.96/diem
CS-393 Peak Hour Renewal #1	\$203.00/diem	\$3.05/diem (1.5%)	\$206.05/diem
CS-395 K & S Renewal #1	\$200.00/diem	\$3.00/diem (1.5%)	\$203.00/diem
CS-405 Jarvis Renewal #1	\$85.00/diem	\$1.27/diem (1.5%)	\$86.27/diem
CS-407 First Care Renewal #1	\$31.00/diem	\$.47/diem (1.5%)	\$31.47/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-410 J & J Renewal #1	\$278.00/diem	\$4.17/diem (1.5%)	\$282.17/diem
CS-416 On The Dot Renewal #1	\$242.00/diem	\$3.63/diem (1.5%)	\$245.63/diem
CS-420 First Care Renewal #1	\$225.00/diem	\$3.38/diem (1.5%)	\$228.38/diem
CS-422 On The Dot Renewal #1	\$209.00/diem	\$3.14/diem (1.5%)	\$212.14/diem
CS-426 H & A Renewal #3	\$290.64/diem	\$4.36/diem (1.5%)	\$295.00/diem
CS-427 BRCK Renewal #3	\$271.53/diem	\$4.07/diem (1.5%)	\$275.60/diem
CS-433 K & S Renewal #3	\$326.85/diem	\$4.90/diem (1.5%)	\$331.75/diem
CS-434 K & S Renewal #2	\$326.85/diem	\$4.90/diem (1.5%)	\$331.75/diem
CS-436 K & S Renewal #2	\$245.00/diem	- 0 - (no increase)	\$245.00/diem
CS-437 Durham Renewal #4	\$72.36/diem	\$1.09/diem (1.5%)	\$73.45/diem
CS-438 Durham Renewal #4	\$111.08/diem	\$1.67/diem (1.5%)	\$112.75/diem
CS-439 Durham Renewal #4	\$177.33/diem	\$2.66/diem (1.5%)	\$179.99/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-440 Durham Renewal #5	\$127.46/diem	\$1.91/diem (1.5%)	\$129.37/diem
CS-441 Durham Renewal #5	\$127.46/diem	\$1.91/diem (1.5%)	\$129.37/diem
CS-444 K & S Renewal #3	\$326.85/diem	\$4.90/diem (1.5%)	\$331.75/diem
CS-448 Golden Arrow Renewal #9	\$296.67/diem	\$4.45/diem (1.5%)	\$301.12/diem
CS-459 K & S Renewal #7	\$308.85/diem	\$4.63/diem (1.5%)	\$313.48/diem
CS-460 Golden Arrow Renewal #1	\$294.00/diem	\$4.41/diem (1.5%)	\$298.41/diem
CS-463 K & S Renewal #5	\$312.98/diem	\$4.69/diem (1.5%)	\$317.67/diem
CS-467 K & S Renewal #2	\$160.00/diem	\$2.40/diem (1.5%)	\$162.40/diem
CS-468 K & S Renewal #11	\$247.05/diem	- 0 - (no increase)	\$247.05/diem
CS-470 K & S Renewal #6	\$168.04/diem	\$2.52/diem (1.5%)	\$170.56/diem
CS-471 K & S Renewal #3	\$296.68/diem	\$4.45/diem (1.5%)	\$301.13/diem
CS-474 K & S Renewal #2	\$165.00/diem	\$2.48/diem (1.5%)	\$167.48/diem
CS-476 K & S Renewal #2	\$250.00/diem	- 0 - (no increase)	\$250.00/diem



<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-478 First Care Renewal #3	\$206.16/diem	\$3.09/diem (1.5%)	\$209.25/diem
CS-485 First Care Renewal #1	\$480.00/diem	\$7.20/diem (1.5%)	\$487.20/diem
CS-494 Golden Arrow Renewal #2	\$321.00/diem	\$4.82/diem (1.5%)	\$325.82/diem
CS-496 On The Dot Renewal #2	\$206.00/diem	\$3.09/diem (1.5%)	\$209.09/diem
CS-505 K & S Renewal #1	\$395.00/diem	\$5.93/diem (1.5%)	\$400.93/diem
CS-506 On The Dot Renewal #1	\$194.00/diem	\$2.91/diem (1.5%)	\$196.91/diem
CS-509 First Care Renewal #1	\$169.00/diem	\$2.54/diem (1.5%)	\$171.54/diem
CS-510 J & J Renewal #5	\$237.33/diem	\$3.56/diem (1.5%)	\$240.89/diem
CS-511 First Care Renewal #1	\$225.00/diem	\$3.38/diem (1.5%)	\$228.38/diem
CS-513 K & S Renewal #5	\$303.66/diem	\$4.55/diem (1.5%)	\$308.21/diem
CS-518 Golden Arrow Renewal #2	\$270.00/diem	\$4.05/diem (1.5%)	\$274.05/diem
CS-528 K & S Renewal #4	\$230.00/diem	\$3.45/diem (1.5%)	\$233.45/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-536 On The Dot Renewal #1	\$205.00/diem	\$3.07/diem (1.5%)	\$208.07/diem
CS-556 K & S Renewal #7	\$207.39/diem	\$3.11/diem (1.5%)	\$210.50/diem
CS-561 Golden Arrow Renewal #1	\$299.00/diem	\$4.49/diem (1.5%)	\$303.49/diem
CS-565 On Time Renewal #3	\$206.16/diem	\$3.09/diem (1.5%)	\$209.25/diem
CS-571 First Care Renewal #1	\$250.00/diem	- 0 - (no increase)	\$250.00/diem
CS-572 K & S Renewal #2	\$190.00/diem	\$2.85/diem (1.5%)	\$192.85/diem
CS-573 K & S Renewal #3	\$350.00/diem	\$5.25/diem (1.5%)	\$355.25/diem
CS-577 K & S Renewal #4	\$335.00/diem	\$5.03/diem (1.5%)	\$340.03/diem
CS-578 Nelvi Renewal #1	\$204.00/diem	\$3.06/diem (1.5%)	\$207.06/diem
CS-580 Busy Bee Renewal #2	\$122.00/diem	\$1.83/diem (1.5%)	\$123.83/diem
CS-583 K & S Renewal #5	\$290.18/diem	\$4.35/diem (1.5%)	\$294.53/diem
CS-584 J & J Renewal #5	\$221.77/diem	\$3.33/diem (1.5%)	\$225.10/diem

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2017/18</u></b> <b><u>BID COST</u></b>	<b><u>2018/19</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2018/19</u></b> <b><u>CONTRACT COST</u></b>
CS-585 K & S Renewal #5	\$310.91/diem	\$4.66/diem (1.5%)	\$315.57/diem
CS-586 K & S Renewal #3	\$201.14/diem	\$3.02/diem (1.5%)	\$204.16/diem
CS-592 K & S Renewal #5	\$331.63/diem	\$4.97/diem (1.5%)	\$336.60/diem
CS-593 Madison Renewal #5	\$340.93/diem	\$5.11/diem (1.5%)	\$346.04/diem
CS-594 Madison Renewal #5	\$340.93/diem	\$5.11/diem (1.5%)	\$346.04/diem
CS-596 Madison Renewal #5	\$340.93/diem	\$5.11/diem (1.5%)	\$346.04/diem
CS-607 On The Dot Renewal #1	\$219.00/diem	\$3.29/diem (1.5%)	\$222.29/diem
CS-611 K & S Renewal #5	\$265.89/diem	\$3.99/diem (1.5%)	\$269.88/diem
CS-618 Golden Arrow Renewal #3	\$250.41/diem	\$3.76/diem (1.5%)	\$254.17/diem
CS-620 First Care Renewal #2	\$230.00/diem	\$3.45/diem (1.5%)	\$233.45/diem
CS-624 K & S Renewal #1	\$200.00/diem	\$3.00/diem (1.5%)	\$203.00/diem
CS-625 K & S Renewal #1	\$140.00/diem	\$2.10/diem (1.5%)	\$142.10/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-626 On The Dot Renewal #1	\$163.00/diem	\$2.45/diem (1.5%)	\$165.45/diem
CS-627 K & S Renewal #3	\$300.00/diem	\$4.50/diem (1.5%)	\$304.50/diem
CS-639 First Care Renewal #3	\$239.00/diem	\$3.59/diem (1.5%)	\$242.59/diem
CS-643 First Care Renewal #2	\$217.00/diem	\$3.26/diem (1.5%)	\$220.26/diem
CS-657 K & S Renewal #1	\$375.00/diem	\$5.63/diem (1.5%)	\$380.63/diem
CS-658 First Care Renewal #3	\$387.19/diem	\$5.81/diem (1.5%)	\$393.00/diem
CS-664 On The Dot Renewal #1	\$226.00/diem	\$3.39/diem (1.5%)	\$229.39/diem
CS-674 Golden Arrow Renewal #1	\$275.00/diem	\$4.13/diem (1.5%)	\$279.13
CS-677 Nelvi Renewal #1	\$214.00/diem	\$3.21/diem (1.5%)	\$217.21/diem
CS-699 K & S Renewal #1	\$245.00/diem	- 0 - (no increase)	\$245.00/diem
CS-704 K & S Renewal #1	\$170.00/diem	\$2.55/diem (1.5%)	\$172.55/diem
CS-705 K & S Renewal #1	\$235.00/diem	- 0 - (no increase)	\$235.00/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2017/18 BID COST</u></b>	<b><u>2018/19 PROPOSED INCREASE</u></b>	<b><u>2018/19 CONTRACT COST</u></b>
CS-731 Busy Bee Renewal #1	\$196.00/diem	\$2.94/diem (1.5%)	\$198.94/diem
CS-737 K & S Renewal #1	\$315.00/diem	- 0 - (no increase)	\$315.00/diem
CS-746 On Time Renewal #1	\$450.00/diem	- 0 - (no increase)	\$450.00/diem
CS-778 Busy Bee Renewal #1	\$212.00/diem	\$3.18/diem (1.5%)	\$215.18/diem