

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS SEPTEMBER 5, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-11SR	K & S	- PERSONAL AIDE ADDED -	\$.95	\$51.97/diem (Total Increase = \$259.85)	07/23-07/27/18	\$295.78/diem (Total Cost = \$7,577.15)
CS-182SR	BRCK	- PERSONAL AIDE ADDED -	\$.75	\$25/diem (Total Increase = \$725)	06/27/18	\$280/diem (Total Cost = \$8,120)
CS-328SR	BY FAITH	- ADD'L DAYS -	\$.97	\$113/diem (Total Increase = \$1,695)	08/04-08/24/18	\$113/diem (Total Cost = \$3,955)

CS-11SR – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective July 23-27, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$51.97 per day for the 5 days that the student attended for a total increase of \$259.85. The amended total cost of this summer contract is now established at \$7,577.15 (\$5,758.20 – route + \$1,818.95 – two bus aides). This summer route transports students from Elizabeth and Linden to and from the Gateway School in Carteret.

CS-182SR – Due to the district’s request, a personal bus aide was assigned for a Linden student on this route effective June 27, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$25 per day for the 29 days of the summer program for a total increase of \$725. The amended total cost of this summer contract is now established at \$8,120 (\$6,670 – route + \$1,450 – two bus aides). This summer route transports students from Elizabeth and Linden to and from the Gateway School in Carteret.

CS-328SR – A change in schedule for a Scotch Plains student on this route has increased the total number of days of transportation from 20 to 35, effective August 4-24, 2018. Based on the contractor’s bid of \$113 per day, he is entitled to \$1,695 for the additional 15 days. The amended total cost of this summer contract is now established at \$3,955. This summer route transports Scotch Plains students to and from the Stepping Forward Camp Day Program in Chatham.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-09SR	K & S	- PERSONAL AIDE REMOVED -	\$1.10	\$49.75/diem (Total Decrease = \$199)	07/12/18	\$243.85/diem (Total Cost = \$7,514.50)

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CS-43SR	F & A	- ROUTE CANCELLED -	\$.20	\$264/diem (Total Decrease = \$7,392)	07/10/18	- 0 - (Final Cost = \$528)
CS-44SR	F & A	- ROUTE CANCELLED -	\$.20	\$236/diem (Total Decrease = \$3,068)	07/31/18	- 0 - (Final Cost = \$4,012)
CS-48SR	CROSS	- ROUTE CANCELLED	\$1.10	\$171.50/diem (Total Decrease = \$1,543.50)	07/31/18	- 0 - (Final Cost = \$3,601.50)
CS-77SR	F & A	- ROUTE CANCELLED -	\$.20	\$181/diem (Total Decrease = \$4,887)	07/17/18	- 0 - (Final Cost = \$905)
CS-88SR	F & A	- ROUTE CANCELLED -	\$.20	\$192/diem (Total Decrease = \$1,920)	07/13/18	- 0 - (Final Cost = \$1,728)
CS-160SR	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.50	\$223.97/diem (Total Decrease = \$2,463.67)	07/27/18	- 0 - (Final Cost = \$4,255.43)
CS-201SR	BY FAITH	- ROUTE CANCELLED -	\$.98	\$165.45/diem (Total Decrease = \$3,309)	06/28/18	- 0 - (Final Cost = \$661.80)
CS-208SR	ON THE DOT	- PERSONAL AIDE REMOVED -	\$.01	\$39/diem (Total Decrease = \$1,053)	07/09/18	\$189/diem (Total Cost = \$5,787)
CS-215SR	HORIZON LINK	- ROUTE CANCELLED -	\$2.00	\$300/diem (Total Decrease = \$5,700)	07/17/18	- 0 - (Final Cost = \$3,300)
CS-244SR	BY FAITH	- PM TRIP CANCELLED -	\$.96	\$50.50/diem (Total Decrease = \$808)	07/10/18	\$50.50/diem (Total Cost = \$1,313)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-256SR	NELVI	- ROUTE CANCELLED -	\$2.50	\$176.61/diem (Total Decrease = \$3,002.37)	07/23/18	- 0 - (Final Cost = \$2,295.93)
CS-259SR	F & A	- ROUTE CANCELLED -	\$.20	\$188/diem (Total Decrease = \$4,888)	06/29/18	- 0 - (Final Cost = \$564)
CS-285SR	F & A	- ROUTE CANCELLED -	\$.20	\$194/diem (Total Decrease = \$4,656)	07/10/18	- 0 - (Final Cost = \$1,164)
CS-295SR	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$120/diem (Total Decrease = \$2,760)	06/25/18	- 0 - (Final Cost = \$120)
CS-300SR	K & S	- ROUTE CANCELLED -	\$.95	\$55/diem (Total Decrease = \$990)	07/03/18	- 0 - (Final Cost = \$110)
CS-306SR	K & S	- ROUTE CANCELLED -	\$.95	\$155/diem (Total Decrease = \$2,325)	08/10/18	\$155/diem (Total Cost = \$4,650)
CS-314SR	JAWA	- ROUTE CANCELLED -	\$2.00	\$185/diem (Total Decrease = \$4,625)	07/10/18	- 0 - (Final Cost = \$1,665)
CS-337SR	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$120/diem (Total Decrease = \$2,760)	06/25/18	- 0 - (Final Cost = \$120)
CS-355SR	HORIZON LINK	- ROUTE CANCELLED -	\$2.00	\$238/diem (Total Decrease = \$1,904)	07/18/18	- 0 - (Final Cost = \$2,856)
CS-370SR	NELVI	- ROUTE CANCELLED -	\$2.00	\$184/diem (Total Decrease = \$920)	07/27/18	- 0 - (Final Cost = \$3,496)

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS SEPTEMBER 5, 2018

CS-09SR – Due to a change in the IEP for an Elizabeth student on this route who required a personal aide, the aide was removed effective July 3, 2018. Based on the contractor's bid of \$55 per day, the contract must be decreased by \$990 for the 26 days remaining in the summer program. The amended total cost of this summer contract is now established at \$7,514.50 (\$5,823 – route + \$1,691.50 – two bus aides). This summer route transported students from Elizabeth and Linden to and from the Calais School in Whippany.

CS-43SR – Due to contractual default, this route was cancelled effective July 10, 2018, after transportation services were provided for 2 days. Based on the per diem rate of \$264 (\$220 – route + \$44 – aide), this summer contract must be reduced by \$7,392 (\$6,160 – route + \$1,232 – aide), for the 28 days remaining in the summer program, establishing a final summer contract cost of \$528 (\$440 – route + \$88 – aide). This summer route was run on an emergency basis by another contractor for the remainder of the summer program. This summer route transported Elizabeth students to and from the Jardine Academy in Cranford.

CS-44SR – Due to contractual default, this summer route was cancelled effective July 31, 2018, after transportation services were provided for 17 days. Based on the per diem rate of \$236 (\$200 – route + \$36 – aide), this summer contract must be reduced by \$3,068 (\$2,600 – route + \$468 – aide), for the 13 days remaining in the summer program, establishing a final summer contract cost of \$4,012 (\$3,400 – route + \$612 – aide). This summer route was run on an emergency basis by another contractor for the remainder of the summer program. This route transported Elizabeth and Union Township students to and from the Jardine Academy in Cranford.

CS-48SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 31, 2018, after transportation services were provided for 21 days. Based on the per diem rate of \$171.50 (\$121.50 – route + \$50 – aide), this summer contract must be reduced by \$1,543.50 (\$1,093.50 – route + \$450 – aide), for the 9 days remaining in the summer program, establishing a final summer contract cost of \$3,601.50 (\$2,551.50 – route + \$1,050 – aide). This summer route transported a Hillside student to and from Deron II School in Montclair.

CS-77SR – Due to the deletion of both pupils transported on this summer route, it was cancelled effective July 17, 2018, after transportation services were provided for 5 days. Based on the per diem rate of \$181 (\$160 – route + \$21 – aide), this summer contract must be reduced by \$4,887 (\$4,320 – route + \$567 – aide), for the 27 days remaining in the summer program, establishing a final summer contract cost of \$905 (\$800 – route + \$105 – aide). This summer route transported Springfield students, residing in Union Township and Newark, to and from Rutgers UBHC Child Day Program in Piscataway.

CS-88SR – Due to contractual default, this summer route was cancelled effective July 13, 2018, after transportation services were provided for 9 days. Based on the per diem rate of \$192 (\$163 – route + \$29 – aide), this summer contract must be reduced by \$1,920 (\$1,630 – route + \$290 – aide), for the 10 days remaining in the summer program, establishing a final summer contract cost of \$1,728 (\$1,467 – route + \$261 – aide). This summer route was run on an emergency basis by another contractor for the remainder of the summer program. This summer route transported Scotch Plains and Summit students to and from the Newmark School in Scotch Plains.

CS-160SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 27, 2018, after transportation services were provided for 19 days. Based on the per diem rate of \$223.97, this summer contract must be reduced by \$2,463.67, for the 11 days remaining in the summer program, establishing a final summer contract cost of \$4,255.43. This summer route transported an Elizabeth student to and from the Horizon School in Livingston.

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS SEPTEMBER 5, 2018

CS-201SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective June 28, 2018, after transportation services were provided for 4 days. Based on the per diem rate of \$165.45 (\$155.30 – route + \$10.15 – aide), this summer contract must be reduced by \$3,309 (\$3,106 – route + \$203 – aide), for the 20 days remaining in the summer program, establishing a final summer contract cost of \$661.80 (\$621.20 – route + \$40.60 – aide). This summer route transported a North Plainfield student to and from the Liberty Middle School in West Orange.

CS-208SR – Due to the deletion of a Union Township student from this route who required a personal aide, the aide was removed effective July 9, 2018. Based on the contractor's bid of \$39 per day, the contract must be decreased by \$1,053 for the 27 days remaining in the summer program. The amended total cost of this contract is now established at \$5,787 (\$4,500 – route + \$1,170 – aide). This summer route transported students from Union Township to and from the Gateway School in Carteret.

CS-215SR – Due to contractual default, this summer route was cancelled effective July 17, 2018, after transportation services were provided for 11 days. Based on the per diem rate of \$300 (\$220 – route + \$80 – aide), this summer contract must be reduced by \$5,700 (\$4,180 – route + \$1,520 – aide), for the 19 days remaining in the summer program, establishing a final summer contract cost of \$3,300 (\$2,420 – route + \$880 – aide). This summer route was run on an emergency basis by another contractor for the remainder of the summer program. This summer route transported Clark students to and from the New Road School in Parlin.

CS-244SR – The deletion of the PM portion of this summer route has reduced the per diem cost of this contract in half, effective July 10, 2018. Based on the contractor's bid of \$101 per diem, this summer contract must be decreased by \$50.50 per day for the 16 days remaining in the summer program for a total decrease of \$808. The amended total cost of this summer contract is now established at \$1,313. This summer route transported a student from Winfield to Arthur L. Johnson High School in Clark.

CS-256SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 23, 2018, after transportation services were provided for 13 days. Based on the per diem rate of \$176.61 (\$136.01 – route + \$40.60 – aide), this summer contract must be reduced by \$3,002.37 (\$2,312.17 – route + \$690.20 – aide), for the 17 days remaining in the summer program, establishing a final summer contract cost of \$2,295.93 (\$1,768.13 – route + \$527.80 – aide). This summer route transported a Linden student to and from the Collier School in Wickatunk.

CS-259SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective June 29, 2018, after transportation services were provided for 3 days. Based on the per diem rate of \$188 (\$160 – route + \$28 – aide), this summer contract must be reduced by \$4,888 (\$4,160 – route + \$728 – aide), for the 26 days remaining in the summer program, establishing a final summer contract cost of \$564 (\$480 – route + \$84 – aide). This summer route transported a Springfield student to and from the Bright Beginnings Learning Center in Piscataway.

CS-285SR – Due to contractual default, this summer route was cancelled effective July 10, 2018, after transportation services were provided for 6 days. Based on the per diem rate of \$194 (\$170 – route + \$24 – aide), this summer contract must be reduced by \$4,656 (\$4,080 – route + \$576 – aide), for the 24 days remaining in the summer program, establishing a final summer contract cost of \$1,164 (\$1,020 – route + \$144 – aide). This summer route was run on an emergency basis by another contractor for the remainder of the summer program. This summer route transported students from North Plainfield to and from the Crossroads School in Westfield.

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CS-295SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective June 25, 2018, after transportation services were provided for 1 day. Based on the per diem rate of \$120 (\$100 – route + \$20 – aide), this summer contract must be reduced by \$2,760 (\$2,300 – route + \$460 – aide), for the 23 days remaining in the summer program, establishing a final summer contract cost of \$120 (\$100 – route + \$20 – aide). This summer route transported a Scotch Plains student to and from the CAMP ESY program held at the Hillside Avenue School in Cranford.

CS-300SR – Due to the deletion of the only pupil transported on this mid-day summer route, it was cancelled effective July 3, 2018, after transportation services were provided for 2 days. Based on the per diem rate of \$55, this summer contract must be reduced by \$990, for the 18 days remaining in the summer program, establishing a final summer contract cost of \$110. This summer route transported a Linden student mid-day from the Center School in Somerset to home.

CS-306SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective August 10, 2018, after transportation services were provided for 30 days. Based on the per diem rate of \$155, this summer contract must be reduced by \$2,325, for the 15 days remaining in the summer program, establishing a final summer contract cost of \$4,650. This summer route transported a Scotch Plains student to and from the Spectrum Consulting, Inc., CBI Camp in Morristown.

CS-314SR – Due to contractual default, this summer route was cancelled effective July 10, 2018, after transportation services were provided for 9 days. Based on the per diem rate of \$185 (\$155 – route + \$30 – aide), this summer contract must be reduced by \$4,625 (\$3,875 – route + \$750 – aide), for the 25 days remaining in the summer program, establishing a final summer contract cost of \$1,665 (\$1,395 – route + \$270 – aide). This summer route was run on an emergency basis by another contractor for the remainder of the summer program. This summer route transported a Union Township student to and from the NuView Academy in Piscataway.

CS-337SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective June 25, 2018, after transportation services were provided for 1 day. Based on the per diem rate of \$120 (\$100 – route + \$20 – aide), this summer contract must be reduced by \$2,760 (\$2,300 – route + \$460 – aide), for the 23 days remaining in the summer program, establishing a final summer contract cost of \$120 (\$100 – route + \$20 – aide). This summer route transported a Springfield student to and from the LEAP ESY Program held at the Hillside Avenue School in Cranford.

CS-355SR – Due to contractual default, this summer route was cancelled effective July 18, 2018, after transportation services were provided for 12 days. Based on the per diem rate of \$238 (\$199 – route + \$39 – aide), this summer contract must be reduced by \$1,904 (\$1,592 – route + \$312 – aide), for the 8 days remaining in the summer program, establishing a final summer contract cost of \$2,856 (\$2,388 – route + \$468 – aide). This summer route was run on an emergency basis by another contractor for the remainder of the summer program. This summer route transported Union Township students to and from the Battle Hill School in Union.

CS-370SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 27, 2018, after transportation services were provided for 19 days. Based on the per diem rate of \$184, this summer contract must be reduced by \$920, for the 5 days remaining in the summer program, establishing a final summer contract cost of \$3,496. This summer route transported a Scotch Plains student to and from the Camp Excel Program held at the Holy Innocents School in Neptune Township.