

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 3, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-308	NOOR	- AIDE ADDED -	\$2.50	\$50/diem (Total Increase = \$9,000)	09/06/18	\$210/diem (Total Cost = \$37,800)
CS-363	FIRST CARE MEDICAL	- PERSONAL AIDE ADDED -	\$. 01	\$30/diem (Total Increase = \$5,550)	09/05/18	\$405/diem (Total Cost = \$74,925)

CS-308 – Due to the district’s request, an aide was assigned effective September 6, 2018. Based on the number of hours the aide’s services are required, the contractor has requested \$50 per day for the 180 days in the school year for a total increase of \$9,000. The amended total cost of this contract is now established at \$37,800 (\$28,800 – route + \$9,000 – aide). This route transports a student from Clark to and from the Academy 360 Lower School in Verona.

CS-363 – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective September 5, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$30 per day for the 185 days in the school year for a total increase of \$5,550. The amended total cost of this contract is now established at \$74,925 (\$63,825 – route + \$11,100 – two bus aides). This route now transports students from Elizabeth, Linden and Roselle Park to and from the Bright Beginnings Learning Center and the Piscataway Regional Day School, both located in Piscataway.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 3, 2018DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-48	K & S	- REMOVE PERSONAL AIDE -	\$ .95	\$35.53/diem (Total Decrease = \$6,395.40)	09/05/18	\$328.86 (Total Cost = \$59,194.80)
CS-61	JARIS	- ROUTE CANCELLED -	\$1.00	\$211/diem (Total Decrease = \$37,769)	09/21/18	- 0 - (Final Cost = \$211)
CS-104	K & S	- ROUTE CANCELLED -	\$ .95	\$295/diem (Total Decrease = \$50,740)	09/18/18	- 0 - (Final Cost = \$2,360)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 3, 2018DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-115	CROSS	- REMOVE PERSONAL AIDE -	\$1.12	\$50.75/diem (Total Decrease = \$9,084.25)	09/06/18	- 0 - (Final Cost = \$47,187.35)
CS-137	K & S	- ROUTE CANCELLED -	\$ .95	\$158/diem (Total Decrease = \$27,492)	09/21/18	- 0 - (Final Cost = \$1,738)
CS-144	NELVI	- ROUTE CANCELLED -	\$2.50	\$218/diem (Total Decrease = \$39,022)	09/07/18	- 0 - (Final Cost = \$654)
CS-207	GOLDEN ARROW	- ROUTE CANCELLED -	\$2.00	\$259/diem (Total Decrease = \$45,584)	09/12/18	- 0 - (Final Cost = \$1,036)
CS-218	NELVI	- ROUTE CANCELLED -	\$2.75	\$217/diem (Total Decrease = \$38,192)	09/12/18	- 0 - (Final Cost = \$868)
CS-264	NOOR	- ROUTE CANCELLED -	\$2.50	\$165/diem (Total Decrease = \$29,700)	09/06/18	- 0 - (Final Cost = \$495)
CS-316	NELVI	- ROUTE CANCELLED -	\$2.75	\$154/diem (Total Decrease = \$27,566)	09/06/18	- 0 - (Final Cost = \$154)
CS-328	NELVI	- ROUTE CANCELLED -	\$2.75	\$164/diem (Total Decrease = \$28,864)	09/12/18	- 0 - (Final Cost = \$656)
CS-344	ON THE DOT	- ROUTE CANCELLED -	\$ .01	\$101.50/diem (Total Decrease = \$17,965.50)	09/13/18	- 0 - (Final Cost = \$304.50)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 3, 2018DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-369	NELVI	- ROUTE CANCELLED -	\$2.75	\$98/diem (Total Decrease = \$17,640)	09/06/18	- 0 -
CS-377	JARIS	- ROUTE CANCELLED -	\$1.00	\$149/diem (Total Decrease = \$26,671)	09/18/18	- 0 - (Final Cost = \$1,490)
CS-385	BUSY BEE	- AM TRIP CANCELLED -	\$1.00	\$70.50/diem (Total Decrease = \$12,619.50)	09/06/18	\$70.50/diem (Total Cost = \$12,760.50)
CS-390	IDEAL	- ROUTE CANCELLED -	\$2.00	\$175/diem (Total Decrease = \$30,625)	09/11/18	- 0 - (Final Cost = \$875)
CS-607	ON THE DOT	- ROUTE CANCELLED -	\$ .98	\$222.29/diem (Total Decrease = \$38,900.75)	09/13/18	- 0 - (Final Cost = \$1,556.03)

CS-48 – Due to the deletion of an Elizabeth student from this route who required a personal aide, the aide was removed effective September 5, 2018. Based on the contractor’s bid of \$35.53 per day, the contract must be decreased by \$6,395.40 for the 180 days in the school year. The amended total cost of this contract is now established at \$59,194.80 (\$52,799.40 – route + \$6,395.40 – aide). This route now transports students from Elizabeth and Hillside to and from the Deron I School in Union.

CS-61 – Due to a change in transportation requirements which this contractor could not accommodate, this route was cancelled effective September 21, 2018, after transportation services were provided for 1 day. Based on the per diem rate of \$211 (\$169 – route + \$42 – aide), this contract must be reduced by \$37,769 (\$30,251 route + \$7,518 – aide), for the 179 days remaining in the school year, establishing a final contract cost of \$211 (\$169 – route + \$42 – aide). This route is being run on an emergency basis by another contractor until it can be bid and transports a Scotch Plains student to and from the P.G. Chambers School in Cedar Knolls.

CS-104 – Due to a change in school times which this contractor could not accommodate, this route was cancelled effective September 18, 2018, after transportation services were provided for 8 days. Based on the per diem rate of \$295 (\$250 – route + \$45 – aide), this contract must be reduced by \$50,740 (\$43,000 – route + \$7,740 – aide), for the 172 days remaining in the school year, establishing a final contract cost of \$2,360 (\$2,000 – route + \$360 – aide). This route is being run by another contractor on an emergency basis until it can be re-bid and transports two students in a wheelchair van to and from the Lakeview School in Edison.

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CS-115 – Due to the deletion of a Union Township student from this route who required a personal aide, the aide was removed effective September 6, 2018. Based on the contractor's bid of \$50.75 per day, the contract must be decreased by \$9,084.25 for the 179 days remaining in the school year. The amended total cost of this contract is now established at \$47,187.35 (\$38,001.60 – route + \$9,185.75 – two aides). This route now transports students from Elizabeth and Union Township to and from the Academy 360 Lower School in Verona.

CS-137 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 21, 2018, after transportation services were provided for 11 days. Based on the per diem rate of \$158, this contract must be reduced by \$27,492, for the 174 days remaining in the school year, establishing a final contract cost of \$1,738. This route transported an Elizabeth student to and from the NuView Academy Annex in Piscataway.

CS-144 – Due to contractual default, this route was cancelled effective September 7, 2018, after transportation services were provided for 3 days. Based on the per diem rate of \$218 (\$168 – route + \$50 – aide), this contract must be reduced by \$39,022 (\$30,072 – route + \$8,950 – aide), for the 179 days remaining in the school year, establishing a final contract cost of \$654 (\$504 – route + \$150 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Union Township students to and from the New Jersey Regional Day School in Newark.

CS-207 – Due to a change in school times which this contractor could not accommodate, this route was cancelled effective September 12, 2018, after transportation services were provided for 4 days. Based on the per diem rate of \$259, this contract must be reduced by \$45,584, for the 176 days remaining in the school year, establishing a final contract cost of \$1,036. This route transported Winfield students to and from the David Brearley Middle School in Kenilworth.

CS-218 – Due to contractual default, this route was cancelled effective September 12, 2018, after transportation services were provided for 4 days. Based on the per diem rate of \$217 (\$167 – route + \$50 – aide), this contract must be reduced by \$38,192 (\$29,392 – route + \$8,800 – aide), for the 176 days remaining in the school year, establishing a final contract cost of \$868 (\$668 – route + \$200 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported an Elizabeth student to and from the Center School in Somerset.

CS-264 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 6, 2018 after transportation services were provided for 3 days. Based on the per diem rate of \$165, this contract must be reduced by \$29,700, for the 180 days remaining in the school year, establishing a final contract cost of \$495. This route transported a Linden student to and from the Shepard Preparatory High School in Morristown.

CS-316 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 6, 2018 after transportation services were provided for 1 day. Based on the per diem rate of \$154, this contract must be reduced by \$27,566, for the 179 days remaining in the school year, establishing a final contract cost of \$154. This route transported a Plainfield student to and from the Green Brook Academy in Bound Brook.

CS-328 – Due to contractual default, this route was cancelled effective September 12, 2018, after transportation services were provided for 4 days. Based on the per diem rate of \$164, this contract must be reduced by \$28,846, for the 176 days remaining in the school year, establishing a final contract cost of \$656. This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported a Westfield student to and from the New Road School in Somerset.

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CS-344 – Due to the deletion of the both pupils transported on this route, it was cancelled effective September 13, 2018 after transportation services were provided for 3 days. Based on the per diem rate of \$101.50, this contract must be reduced by \$17,965.50, for the 177 days remaining in the school year, establishing a final contract cost of \$304.50. This route transported Hillside students to and from the Roselle Park Academy in Roselle Park.

CS-369 – Due to the deletion of the only pupil transported on this route prior to the start of the school year, it was cancelled effective September 6, 2018. The annual contract cost of \$10,584 is cancelled for the 108 days of the school year, establishing a final contract cost of 0. This route was scheduled to transport a North Plainfield student on a part-time schedule to and from the Ridge High School in Basking Ridge.

CS-377 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 18, 2018 after transportation services were provided for 10 days. Based on the per diem rate of \$149, this contract must be reduced by \$26,671, for the 179 days remaining in the school year, establishing a final contract cost of \$1,490. This route transported an Elizabeth student to and from the DCF Morris TEC School in Morristown.

CS-385 – A change in schedule for the Springfield on this route has deleted the AM trip on this route, effective September 6, 2018. Based on the contractor's bid of \$141 per day, the contract must be decreased by \$70.50 per day for the 179 days remaining in the school year for a total decrease of \$12,619.50. The amended total cost of this contract is now established at \$12,760.50. This route now transports the Springfield student to home only from the Union County Vocational-Technical High School in Scotch Plains.

CS-390 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 11, 2018 after transportation services were provided for 5 days. Based on the per diem rate of \$175, this contract must be reduced by \$30,625 for the 175 days remaining in the school year, establishing a final contract cost of \$875. This route transported a Scotch Plains student to and from the Holmstead School in Redgewood.

CS-607 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 13, 2018 after transportation services were provided for 7 days. Based on the per diem rate of \$222.29 (\$182.70 – route + \$39.59 – aide), this contract must be reduced by \$38,900.45 (\$31,972.80 – route + \$6,928.25 – aide), for the 175 days remaining in the school year, establishing a final contract cost of \$1,556.03 (\$1,278.90 – route + \$277.13 – aide). This route transported an Elizabeth student, residing in Roselle, to and from the North Hudson Academy in North Bergen.