

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 7, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-140	ON THE DOT	-AIDE ADDED -	\$.01	\$40/diem (Total Increase = \$7,200)	09/04/18	\$164/diem (Total Cost = \$29,520)
CS-153	K & S	- PERSONAL AIDE ADDED -	\$.95	\$65.98/diem (Total Increase = \$10,160.92)	10/15/18	\$385.71/diem (Total Cost = \$67,712.32)

CS-140 – Due to the district’s request, an aide was assigned effective September 4, 2018. Based on the number of hours the aide’s services are required, the contractor has requested \$40 per day for the 180 days in the school year for a total increase of \$7,200. The amended total cost of this contract is now established at \$29,520 (\$22,320 – route + \$7,200 – bus aide). This route transports a student from Elizabeth to and from the New Jersey Regional Day School in Newark.

CS-153 – Due to the district’s request, a personal bus aide was assigned for a Cranford student on this route effective October 15, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$65.98 per day for the 154 days remaining in the school year for a total increase of \$10,160.92. The amended total cost of this contract is now established at \$67,712.32 (\$45,675 – route + \$22,037.32 – two bus aides). This route transports students from Cranford and Linden to and from the Montgomery Academy in Basking Ridge.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-56	K & S	- PERSONAL AIDE REMOVED	\$.95	\$50.75/diem (Total Decrease = \$7,206.50)	10/29/18	\$294.35/diem (Total Cost = \$54,911.50)
CS-224	PEAK HOUR	- ROUTE CANCELLED -	\$1.99	\$151/diem (Total Decrease = \$22,801)	10/19/18	- 0 - (Final Cost = \$4,379)
CS-248	K & S	- ROUTE CANCELLED -	\$.95	\$180/diem (Total Decrease = \$29,160)	09/28/18	- 0 - (Final Cost = \$3,240)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 7, 2018DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-272	H & A	- ROUTE CANCELLED -	\$2.00	\$189/diem (Total Decrease = \$30,807)	10/03/18	- 0 - (Final Cost = \$3,213)
CS-283	FIRST CARE MEDICAL	- PERSONAL AIDE REMOVED -	\$.01	\$20/diem (Total Decrease = \$2,980)	10/24/18	\$275/diem (Total Cost = \$50,120)
CS-353	BY FAITH	- ROUTE CANCELLED -	\$.98	\$96/diem (Total Decrease = \$15,264)	10/10/18	- 0 - (Final Cost = \$2,016)
CS-381	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$154/diem (Total Decrease = \$25,718)	09/26/18	- 0 - (Final Cost = \$2,002)
CS-385	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$70.50/diem (Total Decrease = \$11,068.50)	10/09/18	- 0 - (Final Cost = \$1,551)
CS-399N	BY FAITH	- ROUTE CANCELLED -	N/A	\$37/diem (Total Decrease = \$6,327)	10/09/18	- 0 - (Final Cost = \$777)
CS-401	BY FAITH	- ROUTE CANCELLED -	\$.98	\$37/diem (Total Decrease = \$5,587)	10/30/18	- 0 - (Final Cost = \$1,443)
CS-565	ON TIME	- ROUTE CANCELLED -	\$1.85	\$209.25/diem (Total Decrease = \$33,480)	10/03/18	- 0 - (Final Cost = \$4,185)
CS-625	K & S	- ROUTE CANCELLED -	\$.95	\$142.10/diem (Total Decrease = \$20,462.40)	10/26/18	- 0 - (Final Cost = \$5,115.60)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 7, 2018

CS-56 – Due to the deletion of an Elizabeth student from this route who required a personal aide, the aide was removed effective October 29, 2018. Based on the contractor's bid of \$50.75 per day, the contract must be decreased by \$7,206.50, for the 142 days remaining in the school year. The amended total cost of this contract is now established at \$54,911.50 (\$43,848 – route + \$11,063.50 – two bus aides). This route now transports students from Elizabeth to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-224 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 19, 2018, after transportation services were provided for 29 days. Based on the per diem rate of \$151 (\$130 – route + \$21 – aide), this contract must be reduced by \$22,801 (\$19,630 – route + \$3,171 – aide), for the 151 days remaining in the school year, establishing a final contract cost of \$4,379 (\$3,770 – route + \$609 – aide). This route transported a Rahway student, residing in East Orange, to and from the Mt. Carmel Guild Academy in West Orange.

CS-248 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 28, 2018, after transportation services were provided for 18 days. Based on the per diem rate of \$180 (\$140 – route + \$40 – aide), this contract must be reduced by \$29,160 (\$22,680 – route + \$6,480 – aide), for the 162 days remaining in the school year, establishing a final contract cost of \$3,240 (\$2,520 – route + \$720 – aide). This route transported an Elizabeth student to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-272 – Due to the deletion of the last remaining pupil transported on this route, it was cancelled effective October 3, 2018, after transportation services were provided for 17 days. Based on the per diem rate of \$189 (\$154 – route + \$35 – aide), this contract must be reduced by \$30,807 (\$25,102 – route + \$5,705 – aide), for the 163 days remaining in the school year, establishing a final contract cost of \$3,213 (\$2,618 – route + \$595 – aide). This route transported Rahway students to and from the Lamberts Mill Academy in Westfield.

CS-283 – Due to the deletion of a Union Township student from this route who required a personal aide, the aide was removed effective October 24, 2018. Based on the contractor's bid of \$20 per day, the contract must be decreased by \$2,980, for the 149 days remaining in the school year. The amended total cost of this contract is now established at \$50,120 (\$45,900 – route + \$4,220 – two bus aides). This route now transports students from Union Township to and from Union High School in Union.

CS-353 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 10, 2018, after transportation services were provided for 21 days. Based on the per diem rate of \$96, this contract must be reduced by \$15,264, for the 159 days remaining in the school year, establishing a final contract cost of \$2,016. This route transported a Kenilworth student to and from the UCESC Work Readiness Program in Westfield.

CS-381 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 26, 2018, after transportation services were provided for 13 days. Based on the per diem rate of \$154 (\$134 – route + \$20 – aide), this contract must be reduced by \$25,718 (\$22,378 – route + \$3,340 – aide), for the 167 days remaining in the school year, establishing a final contract cost of \$2,002 (\$1,742 – route + \$260 – aide). This route transported a Union Township student, residing in Newark, to and from the Battle Hill School in Union.

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CS-385 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 9, 2018, after transportation services were provided for 22 days. Based on the per diem rate of \$70.50, this contract must be reduced by \$11,068.50, for the 157 days remaining in the school year, establishing a final contract cost of \$1,551. This route transported a Springfield student home only from the Union County Vocational-Technical High School in Scotch Plains.

CS-399N – Due to the deletion of the only pupil transported on this mid-day shuttle route, it was cancelled effective October 9, 2018, after transportation services were provided for 21 days. Based on the per diem rate of \$37, this contract must be reduced by \$6,327, for the 171 days remaining in the school year, establishing a final contract cost of \$777. This route transported a Springfield student mid-day to the Union County Vocational-Technical High School in Scotch Plains.

CS-401 – Due to the deletion of the only pupil transported on this mid-day shuttle route, it was cancelled effective October 30, 2018, after transportation services were provided for 39 days. Based on the per diem rate of \$37 (\$27 – route + \$10 – aide), this contract must be reduced by \$5,587 (\$4,077 – route + \$1,510 – aide), for the 151 days remaining in the school year, establishing a final contract cost of \$1,443 (\$1,053 – route + \$390 – aide). This route transported a Linden student mid-day from the Union County Vocational-Technical High School in Scotch Plains to the Lamberts Mill Academy in Westfield.

CS-565 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 3, 2018, after transportation services were provided for 20 days. Based on the per diem rate of \$209.25, this contract must be reduced by \$33,480, for the 160 days remaining in the school year, establishing a final contract cost of \$4,185. This route transported a Linden student in a wheelchair van to from First Children in Fanwood.

CS-625 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 26, 2018, after transportation services were provided for 36 days. Based on the per diem rate of \$142.10, this contract must be reduced by \$20,462.40, for the 144 days remaining in the school year, establishing a final contract cost of \$5,115.60. This route transported a Summit student, residing in Paterson, to and from the Passaic County Technical Institute in Wayne.