

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JUNE 5, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-287	NELVI	- AIDE ADDED -	\$2.00	\$70/diem (Total Increase = \$2,030)	05/13/19	\$229.36/diem (Total Cost = \$30,714.30)

CS-287 – Due to the district’s request, an aide was assigned effective May 13, 2019. Based on the number of hours the aide’s services are required, the contractor has requested \$70 per day for the 29 days remaining in the school year for a total increase of \$2,030.00. The amended total cost of this contract is now established at \$30,714.30 (\$28,684.80 – route + \$2,030 – aide). This route now transports students from North Plainfield and Plainfield to and from the East Mountain School in Belle Mead.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-10	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.01	\$307/diem (Total Decrease = \$9,210)	05/03/19	- 0 - (Final Cost = \$47,585)
CS-225	JARIS	- ROUTE CANCELLED -	\$1.00	\$216/diem (Total Decrease = \$6,264)	05/10/19	- 0 - (Final Cost = \$32,616)
CS-557N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$130/diem (Total Decrease = \$1,040)	05/17/19	- 0 - (Final Cost = \$6,890)
CS-666	NELVI	- ROUTE CANCELLED -	\$3.00	\$178/diem (Total Decrease = \$7,120)	04/24/19	- 0 - (Final Cost = \$2,492)
CS-669	K & S	- ROUTE CANCELLED -	\$.95	\$325/diem (Total Decrease = \$12,025)	04/29/19	- 0 - (Final Cost = \$5,200)
CS-684N	K & S	- ROUTE CANCELLED -	N/A	\$125/diem (Total Decrease = \$2,875)	05/14/19	- 0 - (Final Cost = \$8,000)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-734	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.01	\$350/diem (Total Decrease = \$11,200)	04/30/19	- 0 - (Final Cost = \$5,600)

CS-10 – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 3, 2019, after transportation services were provided for 155 days. Based on the per diem rate of \$307 (\$263 – route + \$44 – aide), this contract must be reduced by \$9,210 (\$7,890 – route + \$1,320 – aide), for the 30 days remaining in the school year, establishing a final contract cost of \$47,585 (\$40,765 – route + \$6,820 – aide). This route transported a Springfield student in a wheelchair van to and from the North Jersey Elks Developmental Disabilities Agency in Clifton.

CS-225 – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 10, 2019, after transportation services were provided for 151 days. Based on the per diem rate of \$216 (\$175 – route + \$41 – aide), this contract must be reduced by \$6,264 (\$5,075 – route + \$1,189 – aide), for the 29 days remaining in the school year, establishing a final contract cost of \$32,616 (\$26,425 – route + \$6,191 – aide). This route transported an Elizabeth student to and from the Washington School in Paramus.

CS-557N – Due to the deletion of the only pupil transported on this late PM route, it was cancelled effective May 17, 2019, after transportation services were provided for 53 days. Based on the per diem rate of \$130 (\$100 – route + \$30 – aide), this contract must be reduced by \$1,040 (\$800 – route + \$240 – aide), for the 8 days remaining in the school year, establishing a final contract cost of \$6,890 (\$5,300 – route + \$1,590 – aide). This route transported a Union Township student home at 4:20 PM, on Thursdays and Fridays only, from the New Jersey Regional Day School in Newark. He remained late for an after school program.

CS-666 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 24, 2019, after transportation services were provided for 14 days. Based on the per diem rate of \$178, this contract must be reduced by \$7,120, for the 40 days remaining in the school year, establishing a final contract cost of \$2,492. This route transported an Elizabeth student, residing in Avenel, to and from the Terrence C. Reilly School #7 in Elizabeth.

CS-669 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 29, 2018, after transportation services were provided for 16 days. Based on the per diem rate of \$325 (\$275 – route + \$50 – aide), this contract must be reduced by \$12,025 (\$10,175 – route + \$1,850 – aide), for the 37 days remaining in the school year, establishing a final contract cost of \$5,200 (\$4,400 – route + \$800 – aide). This route transported a Union Township student to and from the ECLC in Ho-Ho-Kus.

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CS-684N – Due to the deletion of the only pupil transported on this mid-day shuttle route, it was cancelled effective May 14, 2019, after transportation services were provided for 64 days. Based on the per diem rate of \$125 (\$100 – route + \$25 – aide), this contract must be reduced by \$2,875 (\$2,300 – route + \$575 – aide), for the 23 days remaining in the school year, establishing a final contract cost of \$8,000 (\$6,400 – route + \$1,600 – aide). This route transported a Scotch Plains student mid-day from the Park Middle School in Scotch Plains to the Center School in Somerset.

CS-734 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 30, 2019, after transportation services were provided for 16 days. Based on the per diem rate of \$350 (\$285 – route + \$65 – aide), this contract must be reduced by \$11,200 (\$9,120 – route + \$2,080 – aide), for the 32 days remaining in the school year, establishing a final contract cost of \$5,600 (\$4,560 – route + \$1,040 – aide). This route transported a Springfield student to and from the Shepard School in Kinnelon.