

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MAY 1, 2019INCREASES

| <u>ROUTE</u> | <u>CONTRACTOR</u> | <u>DAILY MILEAGE ADDITION</u> | <u>BID PER ADJUSTED MILE</u> | <u>REQUESTED INCREASE</u> | <u>EFFECTIVE DATE(S)</u> | <u>AMENDED CONTRACT COST</u> |
|--------------|-----------------------|---------------------------------------|--------------------------------------|---|------------------------------|--|
| CS-326 | BUSY BEE | - ADD'L DAYS | \$ 1.00 | \$160/diem (Total Increase = \$640) | 04/15/19 | \$160/diem (Total Cost = \$30,080) |
| CS-396N | BY FAITH | - ADD'L DAYS - | N/A | \$70/diem (Total Increase = \$840) | 04/08/19 | \$70/diem (Total Cost = \$3,780) |
| CS-551N | FIRST CARE MEDICAL | - ADD'L DAYS - | N/A | \$125/diem (Total Increase = \$1,000) | 04/08/19 | \$125/diem (Total Cost = \$7,125) |
| CS-552N | K&S | - ADD'L DAYS - | N/A | \$115/diem (Total Increase = \$230) | 04/12/19 | \$115/diem (Total Cost = \$7,242) |

CS-326 – A change in schedule for a New Providence student on this route has increased the total number of days of transportation from 184 to 188, effective April 15, 2019. Based on the contractor's bid of \$160 per day, she is entitled to \$640 for the additional 4 days. The amended total cost of this contract is now established at \$30,080. This route transports a New Providence student from New Providence High School in New Providence to Hunterdon County Polytech in Califon.

CS-396N – A change in schedule for a Clark student on this route has increased the total number of days of transportation from 42 to 54, effective April 8, 2019. Based on the contractor's bid of \$70 per day, he is entitled to \$840 for the additional 12 days. The amended total cost of this contract is now established at \$3,780. This route transports a Clark student home at 4:00 PM, on Mondays and Wednesdays only, from Newmark High School in Scotch Plains.

CS-551N – A change in schedule for a Springfield student on this route has increased the total number of days of transportation from 49 to 57, effective April 8, 2019. Based on the contractor's bid of \$125 per day, he is entitled to \$1000 for the additional 8 days. The amended total cost of this contract is now established at \$7,125. This route transports a Springfield student and Union Township students home at 4:30 PM, on Wednesdays only, from the Center School in Somerset.

CS-552N – A change in schedule for a Scotch Plains student on this route has increased the total number of days of transportation from 61 to 63, effective April 12, 2019. Based on the contractor's bid of \$115 (\$100 – route + \$15 – aide) per day, he is entitled to \$230 (\$200 – route + \$30 – aide) for the additional 2 days. The amended total cost of this contract is now established at \$7,242 (\$6,300 – route + \$945 – aide). This route transports a Scotch Plains student home at 4:30 PM, on Wednesdays and Thursdays only, from the Center School in Somerset.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MAY 1, 2019DECREASES

| <u>ROUTE</u> | <u>CONTRACTOR</u> | <u>DAILY MILEAGE REDUCTION</u> | <u>BID PER ADJUSTED MILE</u> | <u>REQUESTED DECREASE</u> | <u>EFFECTIVE DATE(S)</u> | <u>AMENDED CONTRACT COST</u> |
|--------------|-------------------|--|--------------------------------------|---|------------------------------|--|
| CS-288 | BUSY BEE | - ROUTE CANCELLED - | \$1.00 | \$178/diem (Total Decrease = \$7,298) | 04/15/19 | - 0 - (Final Cost = \$24,742) |
| CS-300 | JARIS | - ROUTE CANCELLED - | \$1.00 | \$155/diem (Total Decrease = \$8,215) | 04/01/19 | - 0 - (Final Cost = \$20,305) |
| CS-467 | K&S | - ROUTE CANCELLED - | \$.95 | \$162.40/diem (Total Decrease = \$7,795.20) | 04/05/19 | - 0 - (Final Cost = \$21,436.80) |
| CS-530 | TRISHUL | - ROUTE CANCELLED - | \$1.00 | \$263/diem (Total Decrease = \$12,887) | 04/03/19 | - 0 - (Final Cost = \$23,670) |
| CS-535N | K&S | - ROUTE CANCELLED - | N/A | \$100/diem (Total Decrease = \$100) | 03/28//19 | - 0 - (Final Cost = \$8,700) |
| CS-638 | K&S | - ROUTE CANCELLED - | \$.95 | \$325/diem (Total Decrease = \$7,298) | 04/04/19 | - 0 - (Final Cost = \$13,650) |
| CS-662 | A&P | - ROUTE CANCELLED - | \$1.00 | \$284/diem (Total Decrease = \$14,200) | 04/03/19 | - 0 - (Final Cost = \$1,200) |
| CS-683 | ON THE DOT | - ROUTE CANCELLED - | \$.01 | \$240/diem (Total Decrease = \$10,320) | 04/05/19 | - 0 - (Final Cost = \$1,200) |
| CS-732N | NELVI | - ROUTE CANCELLED - | N/A | \$238/diem (Total Decrease = \$9,282) | 03/26/19 | - 0 - (Final Cost = \$2,142) |
| CS-738 | IDEAL | - ROUTE CANCELLED - | \$2.00 | \$305/diem (Total Decrease = \$10,370) | 04/26/19 | - 0 - (Final Cost = \$4,270) |

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MAY 1, 2019

CS-288 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 15, 2019, after transportation services were provided for 139 days. Based on the per diem rate of \$178 (\$148 – route + \$30 – aide), this contract must be reduced by \$7,298 (\$6,068 – route + \$1,230 – aide), for the 41 days remaining in the school year, establishing a final contract cost of \$24,742 (\$20,572 – route + \$4,170 – aide). This route transported an Elizabeth student, residing in Newark to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-300 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 1, 2019, after transportation services were provided for 131 days. Based on the per diem rate of \$155, this contract must be reduced by \$8,215, for the 53 days remaining in the school year, establishing a final contract cost of \$20,305. This route transported a Linden student, residing in Ewing, to and from the Westbridge Academy in Bloomfield.

CS-467 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 5, 2019, after transportation services were provided for 132 days. Based on the per diem rate of \$162.40, this contract must be reduced by \$7,795.20 for the 48 days remaining in the school year, establishing a final contract cost of \$21,436.80. This route transported a Rahway student, to and from Middlesex County Vo-Tech in East Brunswick.

CS-530 – Due to the deletion of the pupils transported on this route, it was cancelled effective April 3, 2019, after transportation services were provided for 90 days. Based on the per diem rate of \$263, this contract must be reduced by \$12,887 for the 49 days remaining in the school year, establishing a final contract cost of \$23,670. This route transported a Union Township student residing in Newark, to and from the Franklin and Jefferson – Central Five Schools, both located in Union.

CS-535N – Due to the deletion of the only pupil transported on this late PM dismissal route, it was cancelled effective March 28, 2019, after transportation services were provided for 87 days. Based on the per diem rate of \$100, this contract must be reduced by \$100 for the 1 day remaining in the school year, establishing a final contract cost of \$8,700. This route transported a Linden student home at 4:00 PM, on Tuesdays, Wednesdays and Thursdays only, from the Montgomery Academy in Basking Ridge.

CS-638 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 4, 2019, after transportation services were provided for 42 days. Based on the per diem rate of \$325, this contract must be reduced by \$14,950, for the 46 days remaining in the school year, establishing a final contract cost of \$13,650. This route transported a Plainfield student to and from the Katzenbach School in West Trenton.

CS-662 – Due to the deletion of the pupils transported on this route, it was cancelled effective April 3, 2019, after transportation services were provided for 21 days. Based on the per diem rate of \$284, this contract must be reduced by \$14,200, for the 50 days remaining in the school year, establishing a final contract cost of \$5,964. This route transported five homeless students from one family, residing in Elizabeth, to and from the Franklin W. Cook Elementary, Plainfield High School and Maxson Middle Schools, all located in Plainfield.

CS-683 – Due to the deletion of the only pupil transported on this AM in only route, it was cancelled effective April 5, 2019, after transportation services were provided for 5 days. Based on the per diem rate of \$240 (\$180 – route + \$60 – aide), this contract must be reduced by \$10,320 (\$7,740 – route + \$2,580 – aide), for the 43 days remaining in the school year, establishing a final contract cost of \$1,200 (\$900 – route + \$300 – aide). This route transported a Summit student, to the E.P.I.C. School in Paramus.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MAY 1, 2019

CS-732N – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 26, 2019 after transportation services were provided for 9 days. Based on the per diem rate of \$238 (\$188 – route + \$50 – aide), this contract must be reduced by \$9,282, for the 39 days remaining in the school year, establishing a final contract cost of \$2,142 (\$1,692 – route + \$450 – aide). This route transported an Elizabeth student to and from the Princeton House in North Brunswick.

CS-738 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 26, 2019, after transportation services were provided for 14 days. Based on the per diem rate of \$305 (\$240 – route + \$65 – aide), this contract must be reduced by \$10,370 (\$8,160 – route + \$2,210 – aide), for the 34 days remaining in the school year, establishing a final contract cost of \$4,270 (\$3,360 – route + \$910 – aide). This route transported an Elizabeth student to and from the Children’s Center of Monmouth in Neptune.