

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS APRIL 3, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-299	BUSY BEE	- 20 -	\$1.00	\$20/diem (Total Increase = \$1,260)	03/12/19	\$143/diem (Total Cost = \$23,400)

CS-299 – The addition of a Berkeley Heights student to this route has increased the original pupil route miles by 20 miles per day, effective March 12, 2019. Based on the contractor’s bid of \$1.00 per mile, he is entitled to \$20 per day for the 63 days remaining in the school year for a total increase of \$1,260. The amended total cost of this contract is now established at \$23,400. This route now transports students from Berkeley Heights and Summit to and from the Raymond J. Lesniak Recovery High School in Roselle.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-09	PEAK HOUR	- ROUTE CANCELLED -	\$1.99	\$205/diem (Total Decrease = \$29,110)	10/31/18	- 0 - (Final Cost = \$7,790)
CS-157	BUSY BEE	- ROUTE CANCELLED -	\$ 1.00	\$172.55/diem (Total Decrease = \$9,490.25)	03/22/19	- 0 - (Final Cost = \$21,568.75)
CS-223	K & S	- PERSONAL AIDE REMOVED -	\$.95	\$50/diem (Total Decrease = \$3,700)	02/28/19	\$315/diem (Total Cost = \$63,825)
CS-350	BY FAITH	- ROUTE CANCELLED -	\$.98	\$201/diem (Total Decrease = \$13,668)	03/11/19	- 0 - (Final Cost = \$22,512)
CS-546	NELVI	- ROUTE CANCELLED -	\$ 2.50	\$234/diem (Total Decrease = \$13,806)	03/15/19	- 0 - (Final Cost = \$18,486)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-606	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$275/diem (Total Decrease = \$22,000)	03/06/19	- 0 - (Final Cost = \$6,600)
CS-633N	K & S	- ROUTE CANCELLED -	N/A	\$154/diem (Total Decrease = \$10,472)	03/08/19	- 0 - (Final Cost = \$8,470)
CS-651	TOADIMAR	- ROUTE CANCELLED -	\$.50	\$159/diem (Total Decrease = \$10,971)	03/06/19	- 0 - (Final Cost = \$3,339)
CS-722N	FIRST CARE MEDICAL	- ROUTE CANCELLED -	N/A	\$159/diem (Total Decrease = \$10,335)	03/05/19	- 0 - (Final Cost = \$1,113)

CS-09 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 31, 2018, after transportation services were provided for 38 days. Based on the per diem rate of \$205 (\$175 – route + \$30 – aide), this contract must be reduced by \$29,110 (\$24,850 – route + \$4,260 – aide), for the 142 days remaining in the school year, establishing a final contract cost of \$7,790 (\$6,650 – route + \$1,140 – aide). This route transported a Scotch Plains student to and from the YCS Sawtelle Learning Center in Montclair.

CS-157 – Due to the deletion of the last remaining pupil transported on this route, it was cancelled effective March 22, 2019, after transportation services were provided for 125 days. Based on the per diem rate of \$172.55 (\$142.10 – route + \$30.45 – aide), this contract must be reduced by \$9,490.25 (\$7,815.50 – route + \$1,674.75 – aide), for the 55 days remaining in the school year, establishing a final contract cost of \$21,568.75 (\$17,762.50 – route + \$3,806.25 – aide). This route transported Linden and Rahway students to and from the Somerset Academy Secondary Alternative High School in Bridgewater.

CS-223 – Due to the deletion of an Elizabeth student from this route who required a personal aide, the aide was removed effective February 28, 2019. Based on the contractor’s bid of \$50 per day, the contract must be decreased by \$3,700, for the 74 days remaining in the school year. The amended total cost of this contract is now established at \$63,825 (\$49,025 – route + \$14,800 – two bus aides). This route transports students from Elizabeth to and from the Center for Lifelong Learning in Parlin.

CS-350 – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 11, 2019, after transportation services were provided for 112 days. Based on the per diem rate of \$201 (\$176 – route + \$25 – aide), this contract must be reduced by \$13,668 (\$11,968 – route + \$1,700 – aide), for the 68 days remaining in the school year, establishing a final contract cost of \$22,512 (\$19,712 – route + \$2,800 – aide). This route transported a Linden student to and from the Lamberts Mill Academy in Westfield.

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CS-546 – Due to the deletion of both pupils transported on this route, it was cancelled effective March 15, 2019, after transportation services were provided for 79 days. Based on the per diem rate of \$234 (\$184 – route + \$50 – aide), this contract must be reduced by \$13,806 (\$10,850 – route + \$2,950 – aide), for the 59 days remaining in the school year, establishing a final contract cost of \$18,486 (\$14,536 – route + \$3,950 – aide). This route transported Rahway students, residing in Plainfield, to and from the Madison Elementary School and the Roosevelt Elementary School, both located in Rahway.

CS-606 – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 6, 2019, after transportation services were provided for 24 days. Based on the per diem rate of \$275 (\$225 – route + \$50 – aide), this contract must be reduced by \$22,000 (\$18,000 – route + \$4,000 – aide), for the 80 days remaining in the school year, establishing a final contract cost of \$6,600 (\$5,400 – route + \$1,200 – aide). This route transported a Plainfield student to and from the For Keeps Program in New Brunswick.

CS-633N – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 8, 2019, after transportation services were provided for 55 days. Based on the per diem rate of \$154, this contract must be reduced by \$10,472, for the 68 days remaining in the school year, establishing a final contract cost of \$8,470. This route transported an Elizabeth student, residing in Jersey City, to and from Thomas Jefferson High School in Elizabeth.

CS-651 – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 6, 2019, after transportation services were provided for 21 days. Based on the per diem rate of \$159, this contract must be reduced by \$10,971, for the 69 days remaining in the school year, establishing a final contract cost of \$3,339. This route transported a Union Township student, residing in Roselle Park, to and from the Kawameeh Middle School in Union.

CS-722N – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 5, 2019, after transportation services were provided for 7 days. Based on the per diem rate of \$159, this contract must be reduced by \$10,335, for the 65 days remaining in the school year, establishing a final contract cost of \$1,113. This route transported a Summit student to and from the Chancellor Academy in Pompton Plains.