

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MARCH 6, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-241	FIRST CARE MEDICAL	- PERSONAL AIDE ADDED -	\$.90	\$40.60/diem (Total Increase = \$3,491.60)	02/04/19	\$349.16/diem (Total Cost = \$59,012.40)
CS-396N	BY FAITH	- ADD'L DAYS -	N/A	\$70/diem (Total Increase = \$1,050)	02/04/19	\$70/diem (Total Cost = \$2,940)
CS-552N	K & S	- ADD'L DAYS -	N/A	\$115/diem (Total Increase = \$690)	02/22/19	\$115/diem (Total Cost = \$7,015)

CS-241 – Due to the district’s request, a second bus aide was assigned effective February 4, 2019. Based on the per diem rate of the first aide on the route, the contractor has requested \$40.60 per day for the 86 days remaining in the school year for a total increase of \$3,491.60. The amended total cost of this contract is now established at \$59,012.40 (\$48,232.80 – route + \$10,799.60 – two bus aides). This route now transports students from Scotch Plains to and from the Developmental Learning Center in Warren.

CS-396N – A change in schedule for a Clark student on this route has increased the total number of days of transportation from 27 to 42, effective February 4, 2019. Based on the contractor’s bid of \$70 per day, he is entitled to \$1,050 for the additional 15 days. The amended total cost of this contract is now established at \$2,940. This route transports a Clark student home late from the Newmark High School in Scotch Plains due to an after school program.

CS-552N – A change in schedule for a Scotch Plains student on this route has increased the total number of days of transportation from 55 to 61, effective February 22, 2019. Based on the contractor’s bid of \$115 (\$100 – route + \$15 – aide) per day, he is entitled to \$690 (\$600 – route + \$90 – aide) for the additional 6 days. The amended total cost of this contract is now established at \$7,015 (\$6,100 – route + \$915 – aide). This route transports a Scotch Plains student home late from the Center School in Somerset due to play rehearsal.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-293	K & S	- ROUTE CANCELLED -	\$.95	\$202/diem (Total Decrease = \$17,170)	02/01/19	- 0 - (Final Cost = \$19,190)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MARCH 6, 2019DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-383	NELVI	- ROUTE CANCELLED -	\$2.75	\$173/diem (Total Decrease = \$16,089)	02/01/19	- 0 - (Final Cost = \$16,435)
CS-545N	FIRST CARE MEDICAL	- ROUTE CANCELLED -	N/A	\$80/diem (Total Decrease = \$4,880)	02/20/19	- 0 - (Final Cost = \$6,320)
CS-582N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$60/diem (Total Decrease = \$960)	02/06/19	- 0 - (Final Cost = \$660)
CS-586	K & S	- ROUTE CANCELLED -	\$.95	\$204.16/diem (Total Decrease = \$15,312)	02/19/19	- 0 - (Final Cost = \$21,436.80)
CS-676N	BY FAITH	- ROUTE CANCELLED -	N/A	\$197/diem (Total Decrease = \$7,880)	02/15/19	- 0 - (Final Cost = \$4,925)

CS-293 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 1, 2019, after transportation services were provided for 95 days. Based on the per diem rate of \$202 (\$160 – route + \$42 – aide), this contract must be reduced by \$17,170 (\$13,600 – route + \$3,570 – aide), for the 85 days remaining in the school year, establishing a final contract cost of \$19,190 (\$15,200 – route + \$3,990 – aide). This route transported an Elizabeth student to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-383 – Due to contractual default, this route was cancelled effective February 1, 2019, after transportation services were provided for 95 days. Based on the per diem rate of \$173, this contract must be reduced by \$16,089, for the 93 days remaining in the school year, establishing a final contract cost of \$16,435. This route is being run by another contractor. This route transported Berkeley Heights and Summit students to and from the Rutgers University Behavioral Health Care Program in Piscataway.

CS-545N – Due to the deletion of the only pupil transported on this PM shuttle route, it was cancelled effective February 20, 2019, after transportation services were provided for 79 days. Based on the per diem rate of \$80 (\$60 – route + \$20 – aide), this contract must be reduced by \$4,880 (\$3,660 – route + \$1,220 – aide), for the 61 days remaining in the school year, establishing a final contract cost of \$6,320 (\$4,740 – route + \$1,580 – aide). This route transported a Rahway student from Roosevelt Elementary School in Rahway to the First Children School in Fanwood at the end of the school day.

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CS-582N – Due to the deletion of the only pupil transported on this late PM home route, it was cancelled effective February 6, 2019, after transportation services were provided for 11 days. Based on the per diem rate of \$60, this contract must be reduced by \$960, for the 16 days remaining in the school year, establishing a final contract cost of \$660. This route transported a Union Township student, on Mondays only, home from the Kawameeh Middle School in Union.

CS-586 – Due to the deletion of the last remaining pupil transported on this route, it was cancelled effective February 19, 2019, after transportation services were provided for 105 days. Based on the per diem rate of \$204.16 (\$163.33 – route + \$40.83 – aide), this contract must be reduced by \$15,312 (\$12,249 – route + \$3,062.25 – aide), for the 75 days remaining in the school year, establishing a final contract cost of \$21,436.80 (\$17,149.65 – route + \$4,287.15 – aide). This route transported Elizabeth students to and from the Collier School in Wickatunk.

CS-676N – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 15, 2019, after transportation services were provided for 25 days. Based on the per diem rate of \$197, this contract must be reduced by \$7,880, for the 40 days remaining in the school year, establishing a final contract cost of \$4,925. This route transported a Scotch Plains student to and from the Stepping Forward Program in Chatham.