

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JANUARY 2, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-551N	FIRST CARE MEDICAL	- ADDITIONAL DAYS -	N/A	\$125/diem (Total Increase = \$2,125)	01/02/19	\$125/diem (Total Cost = \$6,125)
CS-554N	K & S	- ADDITIONAL DAYS -	N/A	\$115/diem (Total Increase = \$4,140)	12/20/18	\$115/diem (Total Cost = \$5,290)
CS-608N	ON THE DOT	- ADDITIONAL DAYS -	N/A	\$115/diem (Total Increase = \$3,910)	01/02/19	\$115/diem (Total Cost = \$4,830)
CS-609N	K & S	- ADDITIONAL DAYS -	N/A	\$120/diem (Total Increase = \$1,080)	12/03/18	\$120/diem (Total Cost = \$4,020)

CS-551N – A change in schedule for a Springfield student on this route has increased the total number of days of transportation from 32 to 49, effective January 2, 2019. Based on the contractor’s bid of \$125 per day, he is entitled to \$2,125 for the additional 17 days. The amended total cost of this contract is now established at \$6,125. This route transports Springfield and Union Township student’s home, on selected days, at 4:30 PM from the Center School in Somerset.

CS-554N – A change in schedule for an Elizabeth student on this route has increased the total number of days of transportation from 10 to 46, effective December 20, 2018. Based on the contractor’s bid of \$115 per day, he is entitled to \$4,140 for the additional 36 days. The amended total cost of this contract is now established at \$5,290. This route transports an Elizabeth student home, on selected days, at 4:15 PM from the Mountain Lakes High School in Mountain Lakes.

CS-608N – A change in schedule for a Linden student on this route has increased the total number of days of transportation from 8 to 42, effective January 2, 2019. Based on the contractor’s bid of \$115 per day, he is entitled to \$3,910 for the additional 34 days. The amended total cost of this contract is now established at \$4,830. This route transports a Linden student home, on selected days, at 4:30 PM from the Center School in Somerset.

CS-609N – A change in schedule for a Union Township student on this route has increased the total number of days of transportation from 23 to 32, effective December 3, 2018. Based on the contractor’s bid of \$120 (\$100 – route + \$20 – aide) per day, he is entitled to \$1,080 (\$900 – route + \$180 – aide) for the additional 9 days. The amended total cost of this contract is now established at \$4,020 (\$3,200 – route + \$640 – aide). This route transports a Union Township student home, on selected days, at 3:25 PM from the Kawameeh Middle School in Union.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JANUARY 2, 2019DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-50	NOOR	- ROUTE CANCELLED -	\$2.50	\$213/diem (Total Decrease = \$24,495)	12/14/18	- 0 - (Final Cost = \$13,845)
CS-57	BE GREAT	- ROUTE CANCELLED -	\$1.96	\$169/diem (Total Decrease = \$20,280)	12/04/18	- 0 - (Final Cost = \$10,140)
CS-70	NELVI	- ROUTE CANCELLED -	\$2.75	\$217/diem (Total Decrease = \$25,389)	12/18/18	- 0 - (Final Cost = \$14,756)
CS-118	K & S	- ROUTE CANCELLED -	\$ .95	\$142/diem (Total Decrease = \$17,466)	12/03/18	- 0 - (Final Cost = \$8,094)
CS-165	J & J	- PERSONAL AIDE REMOVED -	\$1.50	\$59/diem (Total Decrease = \$10,148)	09/14/18	\$237/diem (Total Cost = \$43,132)
CS-271	NELVI	- ROUTE CANCELLED -	\$ .95	\$171.48/diem (Total Decrease = \$20,577.60)	12/13/18	- 0 - (Final Cost = \$11,146.20)
CS-278	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$ .01	\$144/diem (Total Decrease = \$16,128)	12/21/18	- 0 - (Final Cost = \$10,080)
CS-382	ON TIME	- ROUTE CANCELLED -	\$1.85	\$230/diem (Total Decrease = \$41,400)	09/06/18	- 0 -
CS-425	IDEAL	- ROUTE CANCELLED -	\$2.00	\$190/diem (Total Decrease = \$22,420)	12/18/18	- 0 - (Final Cost = \$4,750)
CS-475	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$180/diem (Total Decrease = \$20,340)	12/07/18	- 0 - (Final Cost = \$3,240)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-529N	TOADIMAR	- ROUTE CANCELLED -	N/A	\$90/diem (Total Decrease = \$10,620)	12/12/18	- 0 - (Final Cost = \$3,870)
CS-544EC	H & A	- ROUTE CANCELLED -	N/A	\$324/diem (Total Decrease = \$35,964)	12/21/18	- 0 - (Final Cost = \$8,424)

CS-50 – Due to contractual default, this route was cancelled effective December 14, 2018, after transportation services were provided for 65 days. Based on the per diem rate of \$213, this contract must be reduced by \$24,495, for the 115 days remaining in the school year, establishing a final contract cost of \$13,845. This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported a Plainfield student to and from the Katzenbach School in Trenton.

CS-57 – Due to contractual default, this route was cancelled effective December 4, 2018, after transportation services were provided for 60 days. Based on the per diem rate of \$169 (\$139 – route + \$30 – aide), this contract must be reduced by \$20,280 (\$16,680 – route + \$3,600 – aide), for the 120 days remaining in the school year, establishing a final contract cost of \$10,140 (\$8,340 – route + \$1,800 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Elizabeth students to and from the Northwest Essex School and Preschool in Belleville.

CS-70 – Due to the deletion of the only pupil transported on the route, it was cancelled effective December 18, 2018, after transportation services were provided for 68 days. Based on the per diem rate of \$217 (\$167 – route + \$50 – aide), this contract must be reduced by \$23,389 (\$19,539 – route + \$5,850 – aide), for the 117 days remaining in the school year, establishing a final contract cost of \$14,756 (\$11,356 – route + \$3,400 – aide). This route transported a Plainfield student to and from the Center for Lifelong Learning in Parlin.

CS-118 – Due to the deletion of the only pupil transported on the route, it was cancelled effective December 3, 2018, after transportation services were provided for 57 days. Based on the per diem rate of \$142, this contract must be reduced by \$17,466, for the 123 days remaining in the school year, establishing a final contract cost of \$8,094. This route transported a Linden student to and from the Washington Academy in Belleville.

CS-165 – Due to the deletion of a Linden student from this route who required a personal aide, the aide was removed effective September 14, 2018. Based on the contractor's bid of \$59 per day, the contract must be decreased by \$10,142 for the 172 days remaining in the school year. The amended total cost of this contract is now established at \$43,132 (\$32,040 – route + \$10,620 – aide). This route now transports students from Linden and Rahway to and from the Developmental Learning Center in New Providence.

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CS-271 – Due to the deletion of the only pupil transported on this route, it was cancelled effective December 13, 2018, after transportation services were provided for 65 days. Based on the per diem rate of \$171.48 (\$130.65 – route + \$40.83 – aide), this contract must be reduced by \$20,577.60 (\$15,678 – route + \$4,899.60 – aide) for the 120 days remaining in the school year, establishing a final contract cost of \$11,146.20 (\$8,492.25 – route + \$2,653.95 – aide). This route transported a Rahway student to and from the Bright Beginnings Learning Center in Piscataway.

CS-278 – Due to the deletion of the only pupil transported on this route, it was cancelled effective December 21, 2018, after transportation services were provided for 70 days. Based on the per diem rate of \$144 (\$125 – route + \$19 – aide), this contract must be reduced by \$16,128 (\$14,000 – route + \$2,128 – aide), for the 112 days remaining in the school year, establishing a final contract cost of \$10,080 (\$8,750 – route + \$1,330 – aide). This route transported a Scotch Plains student to and from Scotch Plains/Fanwood High School.

CS-382 – Due to the deletion of the only pupil transported on this route prior to the start of the school year, it was cancelled effective September 6, 2018. The annual contract cost of \$41,400 is cancelled for the 180 days of the school year, establishing a final contract cost of \$0. This route was scheduled to transport an Elizabeth student in a wheelchair van to and from the Lakeview School in Edison.

CS-425 – Due to the deletion of the only pupil transported on the route, it was cancelled effective December 18, 2018, after transportation services were provided for 25 days. Based on the per diem rate of \$190, this contract must be reduced by \$22,420, for the 118 days remaining in the school year, establishing a final contract cost of \$4,750. This route transported a Springfield student, residing in Dover, to and from the UBHC Rutgers Adolescent Day School in Piscataway.

CS-475 – Due to the deletion of the only pupil transported on this route, it was cancelled effective December 7, 2018, after transportation services were provided for 18 days. Based on the per diem rate of \$180 (\$140 – route + \$40 – aide), this contract must be reduced by \$20,340 (\$15,820 – route + \$4,520 – aide) for the 113 days remaining in the school year, establishing a final contract cost of \$3,240 (\$2,520 – route + \$720 – aide). This route transported a New Providence student to and from the Cranford Achievement Program in Cranford.

CS-529N – Due to the deletion of the only pupil on this route, it was cancelled effective December 12, 2018, after transportation services were provided for 43 days. Based on the per diem rate of \$90, this contract must be reduced by \$10,620, for the 118 days remaining in the school year, establishing a final contract cost of \$3,870. This route transported a Union student, residing in Newark, to and from Union High School in Union.

CS-544EC – Due to the deletion of the only pupil transported on this route, it was cancelled effective December 21, 2018, after transportation services were provided for 26 days. Based on the per diem rate of \$324 (\$279 – route + \$45 – aide), this contract must be reduced by \$35,964 (\$30,969 – route + \$4,995 – aide) for the 111 days remaining in the school year, establishing a final contract cost of \$8,424 (\$7,254 – route + \$1,170 – aide). This route transported an Elizabeth student in a wheelchair van to and from the Lakeview School in Edison.