

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS DECEMBER 5, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-396N	BY FAITH	- INCREASE IN # OF DAYS -	N/A	\$70/diem (Total Increase = \$910)	11/26/18	\$70/diem (Total Cost = \$1,890)

CS-396N – A change in schedule for a Clark student on this route has increased the total number of days of transportation from 14 to 27, effective November 26, 2018. Based on the contractor’s bid of \$70 per day, he is entitled to \$910 for the additional 13 days. The amended total cost of this contract is now established at \$1,890. This route transports a Clark student home from Newmark High School in Scotch Plains. The student remains at school late for an after school program.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-133	JARIS	- ROUTE CANCELLED -	\$1.00	\$170/diem (Total Decrease = \$21,080)	11/30/18	- 0 - (Final Cost = \$10,030)
CS-154	NELVI	- ROUTE CANCELLED -	\$2.75	\$218/diem (Total Decrease = \$28,340)	11/19/18	- 0 - (Final Cost = \$10,900)
CS-176	K & S	- ROUTE CANCELLED -	\$ .95	\$218.23/diem (Total Decrease = \$29,024.59)	11/26/18	- 0 - (Final Cost = \$11,784.42)
CS-183	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$140/diem (Total Decrease = \$16,940)	11/15/18	- 0 - (Final Cost = \$6,440)
CS-370	NOOR	- ROUTE CANCELLED -	\$2.50	\$178/diem (Total Decrease = \$24,920)	11/02/18	- 0 - (Final Cost = \$7,120)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-449	NELVI	- ROUTE CANCELLED -	\$2.50	\$193/diem (Total Decrease = \$25,283)	11/21/18	- 0 - (Final Cost = \$1,544)
CS-485	FIRST CARE MEDICAL	- PERSONAL AIDE REMOVED -	\$ .90	\$60.90/diem (Total Decrease = \$7,856.10)	11/20/18	\$426.30/diem (Total Cost = \$78,839.90)
CS-517N	BE GREAT	- ROUTE CANCELLED -	N/A	\$87/diem (Total Decrease = \$11,397)	11/20/18	- 0 - (Final Cost = \$2,871)
CS-525	K & S	- ROUTE CANCELLED -	\$ .95	\$178/diem (Total Decrease = \$24,208)	11/13/18	- 0 - (Final Cost = \$356)
CS-527	K & S	- ROUTE CANCELLED -	\$ .95	\$179/diem (Total Decrease = \$25,418)	11/13/18	- 0 - (Final Cost = \$179)
CS-538N	BY FAITH	- ROUTE CANCELLED -	N/A	\$49/diem (Total Decrease = \$2,303)	11/15/18	- 0 - (Final Cost = \$1,176)
CS-559N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$120/diem (Total Decrease = \$3,120)	11/13/18	- 0 - (Final Cost = \$360)
CS-580	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$123.83/diem (Total Decrease = \$17,336.20)	11/05/18	- 0 - (Final Cost = \$4,953.20)
CS-581	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$212/diem (Total Decrease = \$29,256)	11/14/18	- 0 - (Final Cost = \$636)

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CS-133 – Due to the deletion of both pupils transported on this route, it was cancelled effective November 30, 2018, after transportation services were provided for 59 days. Based on the per diem rate of \$170 (\$138 – route + \$32 – aide), this contract must be reduced by \$21,080 (\$17,112 – route + \$3,968 – aide), for the 124 days remaining in the school year, establishing a final contract cost of \$10,030 (\$8,142 – route + \$1,888 – aide). This route transported Hillside students to and from Honor Ridge Academy in Clark.

CS-154 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 19, 2018, after transportation services were provided for 50 days. Based on the per diem rate of \$218 (\$168 – route + \$50 – aide), this contract must be reduced by \$28,340 (\$21,840 – route + \$6,500 – aide), for the 130 days remaining in the school year, establishing a final contract cost of \$10,900 (\$8,400 – route + \$2,500 – aide). This route transported an Elizabeth student to and from the Developmental Learning Center in Warren.

CS-176 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 26, 2018, after transportation services were provided for 54 days. Based on the per diem rate of \$218.23 (\$172.55 – route + \$45.68 – aide), this contract must be reduced by \$29,024.59 (\$22,949.15 – route + \$6,075.44 – aide), for the 133 days remaining in the school year, establishing a final contract cost of \$11,784.42 (\$9,317.70 – route + \$2,466.72 – aide). This route transported a Plainfield student to and from the Coastal Learning Center in Howell.

CS-183 – Due to the deletion of the last remaining pupil on this route, it was cancelled effective November 15, 2018, after transportation services were provided for 46 days. Based on the per diem rate of \$140, this contract must be reduced by \$16,940, for the 121 days remaining in the school year, establishing a final contract cost of \$6,440. This route transported Cranford students to and from the Flex School in Berkeley Heights.

CS-370 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 2, 2018, after transportation services were provided for 40 days. Based on the per diem rate of \$178, this contract must be reduced by \$24,920, for the 140 days remaining in the school year, establishing a final contract cost of \$7,120. This route transported a Rahway student to and from the East Mountain School in Belle Mead.

CS-449 – Due to contractual default, this route was cancelled effective November 21, 2018, after transportation services were provided for 8 days. Based on the per diem rate of \$193 (\$148 – route + \$45 – aide), this contract must be reduced by \$25,283 (19,388 – route + \$5,895 – aide), for the 131 days remaining in the school year, establishing a final contract cost of \$1,544 (\$1,184 – route + \$360 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported a Scotch Plains student to and from the JFK Rehabilitation Center in Edison.

CS-485 – Due to the deletion of an Elizabeth student from this route who required a personal aide, the aide was removed effective November 20, 2018. Based on the contractor's bid of \$60.90 per day, the contract must be decreased by \$7,856.10 for the 129 days remaining in the school year. The amended total cost of this contract is now established at \$79,839.90 (\$54,810.00 – route + \$25,029.90 – three bus aides). This route now transports students from Elizabeth to and from the Developmental Learning Center in New Providence.

CS-517N – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 20, 2018, after transportation services were provided for 33 days. Based on the per diem rate of \$87, this contract must be reduced by \$11,397, for the 131 days remaining in the school year, establishing a final contract cost of \$2,871. This route transported a Linden student to and from the JFK Rehabilitation Center in Edison.

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CS-525 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 13, 2018, after transportation services were provided for 2 days. Based on the per diem rate of \$178 (\$140 – route + \$38 – aide), this contract must be reduced by \$24,208 (\$19,040 – route + \$5,168 – aide), for the 136 days remaining in the school year, establishing a final contract cost of \$356 (\$280 – route + \$76 – aide). This route transported a Union Township student to and from the Connecticut Farms School in Union.

CS-527 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 13, 2018, after transportation services were provided for 1 day. Based on the per diem rate of \$179, this contract must be reduced by \$25,418, for the 142 days remaining in the school year, establishing a final contract cost of \$179. This route transported an Elizabeth student to and from the DCF Morris Tec School in Morristown.

CS-538N – Due to the deletion of the only pupil transported on this mid-day shuttle route, it was cancelled effective November 15, 2018, after transportation services were provided for 24 days. Based on the per diem rate of \$49, this contract must be reduced by \$2,303, for the 47 days remaining in the school year, establishing a final contract cost of \$1,176. This route transported a Watchung Hills Regional High School student mid-day from Lamberts Mill Academy in Westfield to Watchung Hills Regional High School in Warren.

CS-559N – Due to the deletion of the pupils transported on this late PM route, it was cancelled effective November 13, 2018, after transportation services were provided for 3 days. Based on the per diem rate of \$120 (\$100 – route + \$20 – aide), this contract must be reduced by \$3,120 (\$2,600 – route + \$520 – aide), for the 26 days remaining in the school year, establishing a final contract cost of \$360 (\$300 – route + \$60 – aide). This route transported Union Township students home at 4 PM on Mondays only, from the Burnet Middle School in Union.

CS-580 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 5, 2018, after transportation services were provided for 40 days. Based on the per diem rate of \$123.83 (\$103.53 – route + \$20.50 – aide), this contract must be reduced by \$17,336.20 (\$14,494.20 – route + \$2,842 – aide), for the 140 days remaining in the school year, establishing a final contract cost of \$4,953.20 (\$4,141.20 – route + \$812 – aide). This route transported an Elizabeth student to and from Union High School in Union.

CS-581 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 14, 2018, after transportation services were provided for 3 days. Based on the per diem rate of \$212 (\$172 – route + \$40 – aide), this contract must be reduced by \$29,256 (\$23,736 – route + \$5,520 – aide), for the 138 days remaining in the school year, establishing a final contract cost of \$636 (\$516 – route + \$120 – aide). This route transported a Westfield student to and from the South Bergen Jointure Commission, Lodi Campus.