



Teacher Student Success Act TSSA Budget only

Mueller Park Jr - SY 2024

Principal Jo Richins

PURPOSE

District Vision

Davis School District provides an environment where growth and learning flourish.

District Mission

Educators, parents, and community members work together to create a successful educational experience for each student.

School Purpose

The purpose of Mueller Park Junior High is to create a positive culture and promote learning first for all.

Description of the School

Community

no response provided

Student Body

Mueller Park Junior High School has a student population of 1078 with a projected 2023-2024 enrollment of 1065 students in grades seven through nine. Our student enrollment is comprised of an ethnic minority population of 19%, including: <1% American Indian or Alaskan Native, 1% Asian, 1% Black or African/American, 10% Hispanic/Latino, 3% Multiple Races, and 3% Native Hawaiian or Other Pacific Islander. Other school metrics include: 17% economically disadvantaged and 4% Multi-Language Learners.

Staff

Mueller Park Junior High School has over 80 dedicated employees consisting of three administrators, 58 certified staff, three counselors, and 30 plus classified staff. Of these staff members 36% have Master's Degrees, 29% are ESL endorsed, and there is an average of 12 years of experience among certified staff.

School Culture

Mueller Park Junior High School has a long-standing tradition of academic excellence. Honors classes are taught in each core area on all three grade levels. The school supports two Dual Language Immersion programs (French and Chinese). Parents/Guardians are involved in their students' education, communicate freely with teachers, and volunteer in many ways.

Unique Features & Challenges

Unique offerings that address strengths and challenges of Mueller Park Junior High include:

- An internal credit recovery program wherein ninth grade students who fall behind in proficiency and fail a course have an opportunity to recover high school credit.
- “Panther Success”, a mentoring period wherein all students engage in personalized learning and meet with teachers for academic and SEL support, 3) Dual Language French Immersion and Dual Language Chinese Immersion programs.
- Industry standard courses offered through Career Technical Education
- Student Advocate tutoring and remediation support
- A sixth-grade open house presented by the faculty for incoming students and their parents.
- A challenge unique to Mueller Park Junior High is the non-contiguous boundary. A significant portion of our student body travels 10+ miles outside of their neighborhood to get to the school. This makes participation in extra-curricular activities, after-school tutoring, and clubs a challenge for that portion of our students.

Additional Information

We offer a variety of interventions including:

- Read 180-Next Generation
- Study Skills
- Credit Recovery, and after-school tutoring
- Counselors track grades and meet regularly with at-risk students to support academic achievement.
- Individual College and Career Readiness (CCR) meetings with counselors, parents, and students are held at the rate of over 90% for 8th and 9th grade students. Small group CCR meetings are held for 7th grade students.
- Our celebrations include: Panther Pride, Students of the Month, Outstanding Improvement, 9th Grade Recognition, “High Five,” academic contests, and goal-reaching rewards.

Needs Analysis

Notable Achievements

- Student Success Advocate who works one-on-one with students who are struggling academically
- Language Arts: Student Lexile measures increased five percent overall in the past few years
- Higher enrollment in Band and Choir classes
- World Languages Two Dual Language Immersion Programs
- Latinos in Action Class
- Special Education Classes are all team taught with the exception of Social Studies

Areas of Recent Improvement

Mueller Park Junior High School has achieved much improvement over the past few years. Below are some of the highlights.

- Summit program, wall to wall in all core subjects
- Student Success Advocate (SSA) position added to our counseling program, counselors have been able to meet with more students, spend more time in classrooms, and even attend meetings and events outside of the school knowing that our students still have the needed support while they are away.

Areas of Needed Improvement

Mueller Park Junior High continues to be a Targeted Support and Improvement School in two areas"

- Students with disabilities
- English Language Learners

TSSA Funding Projections

TSSA Prior Year SY21-22 Carryover	\$ 90,329.66
TSSA Current Year SY22-23 New Funding	\$ 184,921.00
TSSA Total funding for Current Year SY22-23	\$ 275,250.66
TSSA Current Year SY22-23 Anticipated Spending	\$ 180,000.00
TSSA Expected balance carried over into Next Year SY23-24	\$ 95,250.66

TSSA
Anticipated
new
funding for
Next Year
SY23-24

\$ 217,984.00

TSSA
Total
funding
available
for Next
Year
SY23-24

\$ 313,234.66

Describe
your
school's
Current
Year
SY22-23
Progress
for TSSA
Spending

Mueller Park Junior High School has made great progress in its school improvement efforts through the 2022-2023 TSSP. Below are some of the highlights of that progress: Pather Success time to mentor students on the 16 Habits of Success to promote personalized learning and SEL skills. MPJH Teachers have offered tutoring weekly, either before or after school. Attention will be given to help students master 36 Cognitive Skills and 16 Habits of Success to support personalized learning and increase their understanding of the learning process to support student ownership of academic growth. The school hired a student advocate to track failing grades and review subpopulation data to determine need and offer support to identified students at-risk for failure. The school has maintained Read 180 courses for at-risk learners as identified through the RI data.

SEL Goals and Planned Actions / Resources

<i>Choose the focus of this SEL goal then select all applicable programs from the dropdown boxes</i>	Promote SEL for Students.
<i>Building school SEL foundational support, commitment, and ownership</i>	School Community SEL Events PTA/PTO Collaborative Events & Activities
<i>SEL with faculty and staff:</i>	Mindful Space for Faculty Mindfulness and SEL Skill Building
<i>Promoting SEL for students -- Explicit Instruction</i>	Counselor Developed Lessons
<i>The summarized SEL goal</i>	
<i>Promoting SEL for students -- Daily practices</i>	Strategies for Engaged Learning: Embed engaging strategies throughout the school day or class period to anchor learning, provide processing time, or re-focus.

<i>integrated in classroom instruction</i>																	
<i>Promoting SEL for students -- Schoolwide and Classroom Learning Environments</i>	Restorative Practices Positive Behavior Supports Classroom Management																
<i>SEL Goal Statement</i>	Mueller Park Jr. High will create a positive learning environment by modeling and encouraging 3 SEL Practices and mindfulness practices for: students and teachers																
<i>This school SEL goal and implementation plan will be measured by using</i>	DSD Climate Survey DSD SEL Walkthrough																
<i>Our school needs professional learning in</i>	Faculty and Staff Mindfulness Practices																
<i>SEL Action Plan (please number steps)</i>	<ol style="list-style-type: none"> 1. Students: weekly school wide mindfulness implementation and wellness room. 2. Faculty: create an SEL room for teachers 3. L2b for 8th grade Health. 																
<i>SEL Will TSSA funds be used to support this goal?</i>	<p>Goal TSSA Expense Total - \$37,500.00</p> <table border="1"> <thead> <tr> <th><u>Funding Source</u></th> <th><u>Expense Category</u></th> <th><u>Description</u></th> <th><u>Item Cost</u></th> </tr> </thead> <tbody> <tr> <td>TSSA</td> <td>General Supplies, Other</td> <td>Monies to be used for SEL/Wellness room.</td> <td>\$ 6,500.00</td> </tr> <tr> <td>TSSA</td> <td>Salaries & Benefits</td> <td>Monies to hire a wellness supervisor</td> <td>\$ 25,000.00</td> </tr> <tr> <td>TSSA</td> <td>General Supplies, Other</td> <td>Monies to buy stress relief materials. Purchase Packets for students to use in the building or at to take home for SEL activities.</td> <td>\$ 6,000.00</td> </tr> </tbody> </table>	<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>	TSSA	General Supplies, Other	Monies to be used for SEL/Wellness room.	\$ 6,500.00	TSSA	Salaries & Benefits	Monies to hire a wellness supervisor	\$ 25,000.00	TSSA	General Supplies, Other	Monies to buy stress relief materials. Purchase Packets for students to use in the building or at to take home for SEL activities.	\$ 6,000.00
<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>														
TSSA	General Supplies, Other	Monies to be used for SEL/Wellness room.	\$ 6,500.00														
TSSA	Salaries & Benefits	Monies to hire a wellness supervisor	\$ 25,000.00														
TSSA	General Supplies, Other	Monies to buy stress relief materials. Purchase Packets for students to use in the building or at to take home for SEL activities.	\$ 6,000.00														

Goals and Planned Actions / Resources

<i>Goal Short Title</i>	Course Pass Rates
<i>Goal Statement</i>	Mueller Park Junior High will increase all course passage rates by two percent by using Rise/Aspire and end of year grades in non-tested subjects.

TSI SCHOOL

QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?

Measures

MPJH will focus on student success by providing support and materials for students to consistently pass their courses at a whole school rate of 90% or above.

- Use the Course Passage Rate in PowerBI

Action Plan (please number steps)

1. Pay teacher productivities to reduce class sizes in core areas.
2. Hire Student Success Coordinators to monitor academic performance of students not passing.
3. Pay teachers for after school tutoring to maintain academic proficiency.
4. Pay teachers and staff to support student achievement to build relationship while riding the bus.
5. Work with transportation to pay for after school bus to support academic achievement.
6. Buy and pay for yearly computer refresh to support academic performance.
7. Hire Intergrated Educational Therapist to help students overcome challenges to support academics.
8. Pay for social studies for subscriptions to support goal one and two.

All of action plan will be used by LAND TRUST FUNDS)

This goal can be categorized as... (choose all that apply)

#PCBL|

District Strategic Plan Area(s)

Student Growth & Achievement|

If you selected 'School Identified Area', please describe

Academic area(s) addressed by the goal

Writing|Mathematics|Fine Arts|Health|Science|Social Studies|Technology|World Languages|Reading|

Does this action plan include behavioral / character education / leadership efforts?

If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$93,000.00

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
TSSA	Printing	Print math packets for students	\$ 8,000.00
TSSA	Textbooks	Books for MLL students	\$ 5,000.00
TSSA	Salaries & Benefits	Professional Development for Teachers during the summer and school year.	\$ 15,000.00
TSSA	Transportation, Admission, Per Diem	Social Studies field trips	\$ 5,000.00
TSSA	Salaries & Benefits	Hall Monitor	\$ 20,000.00
TSSA	Salaries & Benefits	Student Success Advocate	\$ 20,000.00
TSSA	Salaries & Benefits	Student Success Advocate	\$ 20,000.00
TSSA			\$ 0.00

Goal Short Title

Targeted Support and Improvement (TSI)

Goal Statement

Special Education students (SPED) and Multilingual s Language Learners (MLL) subgroups will increase in percentage of students proficient scores by two percent on RISE and ASPIRE testing.

TSI SCHOOL
QUESTION: Will this goal focus on TSI student

populations; on changing your TSI status?

Measures

1.

Action Plan (please number steps)

1. Hire part time science teacher to support the academic success of students for lower class size.
2. Hire Student Success Coordinator to track Multilingual Language Learners and Special Education students to meet goal number two. (LAND TRUST FUNDS)
3. Buy curriculum and incentives to support SpEd students to meet goal number two. (LAND TRUST FUNDS)

This goal can be categorized as... (choose all that apply)

#DiversityEngagementInclusion#PCBL#TSISubGroups|

District Strategic Plan Area(s)

Student Growth & Achievement|

If you selected 'School Identified Area', please describe

Academic area(s) addressed by the goal

Reading|Writing|Mathematics|Fine Arts|Science|Health|

Does this action plan include behavioral / character education / leadership efforts?

If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$48,000.00

Funding Source	Expense Category	Description	Item Cost
TSSA	Salaries & Benefits	Hire part time science	\$ 42,000.00
TSSA	General Supplies, Other	Multicultural Club	\$ 3,000.00
TSSA	General Supplies, Other	Hope Squad Club	\$ 3,000.00

Additional TSSA Questions

Budget Item List

GoalTitle	Funding Source	Expense Category	Description	Item Cost
Course Pass Rates	TSSA	Printing	Print math packets for students	\$8,000.00
Course Pass Rates	TSSA	Textbooks	Books for MLL students	\$5,000.00
Course Pass Rates	TSSA	Salaries & Benefits	Professional Development for Teachers during the summer and school year.	\$15,000.00
Course Pass Rates	TSSA	Transportation, Admission, Per Diem	Social Studies field trips	\$5,000.00
Course Pass Rates	TSSA	Salaries & Benefits	Hall Monitor	\$20,000.00
Course Pass Rates	TSSA	Salaries & Benefits	Student Success Advocate	\$20,000.00
Course Pass Rates	TSSA	Salaries & Benefits	Student Success Advocate	\$20,000.00
Course Pass Rates	TSSA			
Promote SEL for Students.	TSSA	General Supplies, Other	Monies to be used for SEL/Wellness room.	\$6,500.00
Promote SEL for Students.	TSSA	Salaries & Benefits	Monies to hire a wellness supervisor	\$25,000.00
Promote SEL for Students.	TSSA	General Supplies, Other	Monies to buy stress relief materials. Purchase Packets for students to use in the building or at to take home for SEL activities.	\$6,000.00
Targeted Support and Improvement (TSI)	TSSA	Salaries & Benefits	Hire part time science	\$42,000.00
Targeted Support and Improvement (TSI)	TSSA	General Supplies, Other	Multicultural Club	\$3,000.00
Targeted Support and Improvement (TSI)	TSSA	General Supplies, Other	Hope Squad Club	\$3,000.00

Summary of Planned Expenditures

1. Projected new TSSA funding for Next Year SY23-24

\$ 217,984.00

2. Total projected TSSA funding for Next Year SY23-24	\$ 313,234.66
Does the school plan to add a contract day for teachers with TSSA funds?	Yes
Cost of ADDITIONAL contract day for teachers using TSSA funds	\$ 14,440.00
3. Total planned TSSA expenditures for Next Year SY23-24	\$ 192,940.00
4. Planned TSSA carryover into the Following Year SY25-26	\$ 120,294.66
Does the school plan to fund teacher leadership opportunities with TSSA funds?	Yes