



Teacher Student Success Act TSSA Budget only

Eagle Bay Elementary - SY 2024

Principal Cat Pomeroy

PURPOSE

District Vision

Davis School District provides an environment where growth and learning flourish.

District Mission

Educators, parents, and community members work together to create a successful educational experience for each student.

School Purpose

The purpose of Eagle Bay Elementary is to inspire an environment of learning where teachers provide students with meaningful engagement opportunities and precise academic standards. Collaborate in bi-monthly Professional Learning Communities (PLC) where teachers analyze and use common, ongoing assessment data to inform planning and instruction and successfully integrating Response to Intervention (RTI) for student growth and achievement. Articulate and consistently implement learning goals, content, instruction, and expectations clearly. Provide professional development that will result in effective educators and improve learning outcomes for students.

Description of the School

Community

Eagle Bay Elementary is located in Farmington, Utah. Our school is primarily comprised of middle to high socioeconomic residential families. With 24,775 people living within the city of Farmington Boundaries (2021 Data), Farmington is the 39th most populated city in the state of Utah out of 329 cities. The largest Farmington racial/ethnic groups are White (87.8%) followed by Hispanic (5%) and Asian (2.9%). As of 2021 the median household income of Farmington residents was \$107,559. However, 2.5% of Farmington residents live in poverty. The median age for Farmington residents is 30.7 years young.

Student Body

Eagle Bay is home to 534 students Preschool-6th grade. We have 4 preschool sessions, 1 Essential Elements (EE)

Special Education Special Program class, and 1 Behavior-Communication Intensive Support (BCIS) Special Program class. Projected 2023-24 Student Count- Pre School: 31 BCIS: 2 EE: 6 Kindergarten: 60 First: 56 Second: 69 Third: 70 Fourth: 81 Fifth: 73 Sixth: 75

Staff

Eagle Bay has a total of 65 employees. Twenty-nine certified employees and 36 classified employees serve our students. Of our certified staff, 32% hold graduate degrees, and 50% maintain special endorsements including English as a Second Language (ESL), Science, Technology, Engineering, and Math (STEM), Reading, Dual Immersion, Severe Disabilities and Math. Six Spanish Immersion Teachers serve our students.

School Culture

At our school, we strive to create a culture that emphasizes whole-child growth and academic achievement. We recognize that the development of social-emotional skills, physical and mental health, creativity, and active engagement in learning are all equally important to a student's success. Our school provides a safe and nurturing environment that encourages students to explore their individual strengths and interests, while also challenging them to reach their fullest potential. We provide a wide range of learning opportunities, ranging from small group and one-on-one instruction to hands-on projects and activities, a variety of extracurricular activities, and language immersion to ensure that each student has the opportunity to reach their goals and achieve their highest level of academic success. We use the latest evidence-based practices to assess and track progress and support the individual needs of each student. We are devoted to fostering an environment that recognizes and appreciates the individual skills and abilities of every student and encourages each student to find the positive leader within themselves to strive. Adding to our culture, our highly involved community is at the heart of our school culture through an active PTA, Community Council, and parent and community volunteers.

Unique Features & Challenges

Unique features of our school include our Spanish Immersion program in which 290 students in grades 1-6 receive half of their daily instruction in Spanish. This accounts for over 54% of our student population. Eagle Bay was the first to establish a Language Immersion program in the Davis School District, beginning in 2005. We have a significant focus on STEM programming and instruction for our students. We provide one computer-based device to every student in the school and we are completing our 3rd year with a Science, Technology, Engineering, Art, and Math (STEAM) specialist class 1 time weekly for every class at every grade level. We also added a weekly Art class for all students and a Maker Space for students to create and problem solve in individualized ways. In order to provide students with the tools and environment necessary to be successful, we face the economic challenge of increasing our technology so that our entire student body has adequate access to those resources. As our learners combine robust pedagogy with blended and personalized learning models, we face the particular challenge of satisfying the State regulations specific to dual language immersion while supporting the collaborative nature of blended learning for all of our students together. Students can develop problem solving strategies, critical thinking, communication, perseverance, and use relevant knowledge on-demand. Having 1 to 1 devices throughout the school has increased student use of technology in the classroom. We achieved our goal of having a dedicated Maker-Space classroom which includes access to various robotics, engineering tasks and materials, green screen filming capability, and permanent STEAM materials and activities. We have significant student interest in robotics and engineering and have increased access to after school opportunities including Robotics.

Additional Information

We offer several after school enrichment activities that impact a large number of our students including; Jump Rope

Club, Drama Club (with a school play), and Robotics Club (including Robotics Competitions), and had great participation in the Martin Luther King Speech Contest. We also have a focused SEM enrichment model which offers extended rotational learning opportunities for students during the school day. We partner with local government and our Police Department in the D.A.R.E. program and students are selected on a monthly bases by grade level to participate in Lunch with the Mayor. School expectations are clearly and positively communicated through Positive Behavioral Intervention System (PBIS) and social development needs are addressed through Restorative Practices.

Needs Analysis

Notable Achievements

Students 3rd-6th grade scored 14% higher than the district average for Language Arts as measured by RISE testing.

Students 3rd-6th grade scored 12% higher than the district average for Math as measured by RISE testing.

Students 3rd-6th grade scored 14% higher than the district average for Science as measured by RISE testing.

Students K-6 grade scored 77% at or above benchmark at the beginning of the year and 81% at or above benchmark at the middle of the year for Acadience Reading.

Areas of Recent Improvement

Student access to and use of individual technology devices has increased and become a significant learning tool at all grade levels. The blending of technology with clear, direct instruction has become a daily practice for our teachers who consistently use several technology tools to pursue digital learning for students. We have included art instruction weekly for all grade levels and students have learned a great deal about various artist and artistic styles and art has been integrated into academic lessons at all levels. Our Robotic Club and Maker Space opportunities have helped focus students on science and math activities and challenges and the use of engineering and design. Also, we are improving our Social Emotional skills through the use of Sanford Harmony competencies, practices, and applications. Students and teachers have focused on working toward better peer relationships, critical thinking skills, communication skills, and toward building empathy for others. Students, teachers and staff have honed in on clarifying expectations through the use of Positive Behavioral Intervention Systems (PBIS) to keep all stakeholders on the same page.

Areas of Needed Improvement

Attendance continues to be a struggle, with 110 students considered to be chronically absent, with this issue showing at all grade levels. While we are above the district average across the board in RISE testing, we are not showing growth to improve proficiency numbers. This are needs to be addressed, starting with Reading and Math. Regarding the Social Emotional Learning for our students, teachers utilize the resources of Sanford Harmony curriculum, our 6th graders also use the Breathe program for additional strategies and building lifelong habits for success and personal ownership are skills that would further add to our students' toolbox.

TSSA Funding Projections

TSSA Prior Year SY21- 22 Carryover	\$ 6,970.28
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TSSA Current Year SY22-23 New Funding	\$ 84,283.00
TSSA Total funding for Current Year SY22-23	\$ 91,253.28
TSSA Current Year SY22-23 Anticipated Spending	\$ 87,150.31
TSSA Expected balance carried over into Next Year SY23-24	\$ 4,102.97
TSSA Anticipated new funding for Next Year SY23-24	\$ 102,487.00
TSSA Total funding available for Next Year SY23-24	\$ 106,589.97
Describe your school's Current Year SY22-23 Progress for TSSA Spending	<p>COVID funding including CARES and ESSER were plentiful in our accounts, so much of the earmarked TA salary costs were moved from TSSA & Landtrust over to ESSER and CARES to ensure that these additional funds were used to benefit the school. Also, there was funding for Spanish Language Teacher, which was covered through district FTE funding and Amity Intern, apart from \$900, was covered by the district. The remainder of the funding will go toward the following items:</p> <p>Student Lenovo Laptops22 \$8,338.00 PLCs at Work Institute PD\$749/person- 12 Participants \$8,988.00 Tier three Intervention Supplies & Decodable TextsSIPPS & Grade Level Specific Decodable Texts\$8,000.00 1/2 Day Subs for teacher LEAN Training one day, 10 subs, \$150/day\$1,500.00 LEAN Training one-half Day w/ Book & Resources \$3,500.00 Leader in Me-</p>

SEL Goals and Planned Actions / Resources

<i>Choose the focus of this SEL goal then select all applicable programs from the dropdown boxes</i>	Promote SEL for Students. Strengthen Adult SEL
<i>Building school SEL foundational support, commitment, and ownership</i>	Parent Outreach
<i>SEL with faculty and staff:</i>	SEL School Team Support & Training
<i>Promoting SEL for students -- Explicit Instruction</i>	Learning to Breathe (6th and 10th Grade) Harmony
<i>The summarized SEL goal</i>	
<i>Promoting SEL for students -- Daily practices integrated in classroom instruction</i>	Strategies for Engaged Learning: Embed engaging strategies throughout the school day or class period to anchor learning, provide processing time, or re-focus.
<i>Promoting SEL for students -- Schoolwide and Classroom Learning Environments</i>	Restorative Practices Trauma Sensitive Practices Positive Behavior Supports Classroom Management Attendance Practices Bullying Prevention
<i>SEL Goal Statement</i>	Eagle Bay Elementary will provide a safe and supportive learning environment by strengthening student SEL skills by helping students find their inner positive leader while implementation positive behavioral intervention systems and restorative practices to become more aware of their own potential and learn the skills to recognize, manage, and express their emotions in healthy and productive ways; the goal is to promote self-awareness and self-regulation, while promoting positive relationships and attitudes among the students.
<i>This school SEL goal and implementation plan will be measured by using</i>	DSD Climate Survey Other Survey Data (e.g. Evaluate Davis, SHARP, OEO, USBE, etc.)
<i>Our school needs professional learning in</i>	Direct Instruction using SEL Curriculum Restorative Practices

Attendance Practices

SEL Action Plan (please number steps)

1. All faculty and staff will be trained on the practices of "The Leader in Me."
2. All faculty and staff will use and refer to the PBIS practices put in place during the 2022-2023 school year and refine their reminders.
3. All faculty and staff will be trained on Restorative Practices.
4. Teacher will continue to use Harmony to address specific needs in their class.
5. 6th Grade classes and teachers will participate in 12 weeks of Learning to Breathe Instruction delivered by DBH (Davis Behavioral Health).

SEL Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$7,000.00

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
TSSA	Professional and Technical Services	Leader in Me Training	\$ 7,000.00

Goals and Planned Actions / Resources

Goal Short Title

K-6 Reading Goal

Goal Statement

Eagle Bay Elementary will increase the percentage of students reading on or above grade level from Beginning of Year (BOY) to End of Year (EOY) by five percent, in each grade level, as measured by Acadience Reading Assessments.

TSI SCHOOL QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?

Measures

This goal will be measured by comparing each grade level's Beginning of Year (BOY) to End of Year (EOY) Acadience Assessment proficiency data.

Action Plan (please number steps)

- 1- Leader in Me Implementation will help students take ownership of making personal goals to succeed.
- 2- Professional Learning Communities will be improved to increase data driven response to intervention and instruction.
- 3- Funding an additional teacher will allow for each grade level team to continue with three teachers at each grade level (which continues to support the immersion team as well

as the grade level needs). (LAND TRUST FUNDS)

4- Tier three intervention supplies and decodable texts will aide teachers and TAs with the necessary supplies to reach all students. (LAND TRUST FUNDS)

5- Lexia will be used by all grades to support Tier I instruction, meeting students at their individualized level.

6- Teacher Assistants will be used to help support teachers in reaching as many individualized needs as possible. (LAND TRUST FUNDS)

7- Subs will be used during Acadience testing to allow teachers to complete the testing and be specifically aware of the needs of each of their students.

This goal can be categorized as... (choose all that apply)

#PCBL|#GraduationRates|

District Strategic Plan Area(s)

Student Growth & Achievement|

If you selected 'School Identified Area', please describe

Academic area(s) addressed by the goal

Reading|

Does this action plan include behavioral / character education / leadership efforts?

Yes

If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$24,692.00

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
TSSA	Salaries & Benefits	Webmaster	\$ 1,250.00
TSSA	Online Curriculum	Lexia Licenses	\$ 10,000.00

	or Subscriptions		
TSSA	Salaries & Benefits	Subs for 9 teachers during PLC PD in Oct (teacher leadership opportunity)	\$ 1,350.00
TSSA	Salaries & Benefits	1/2 Day Subs for teachers to team plan CFA's.	\$ 2,000.00
TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies	\$ 1,750.00
TSSA	Online Curriculum or Subscriptions	Online curriculum or Subscriptions	\$ 500.00
TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$ 875.00
TSSA	Salaries & Benefits	Training for TAs on Tiered Intervention Support , additional hours for training	\$ 667.00
TSSA	Salaries & Benefits	Subs for Teachers to Complete Acadience Testing	\$ 6,300.00

<i>Goal Short Title</i>	K-3 Math Goal
<i>Goal Statement</i>	Kindergarten through 3rd grade students will increase their Beginning of Year (BOY) to End of Year (EOY) scores by three percent, at each grade level, as measured by Acadience Math Assessments.
<i>TSI SCHOOL QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?</i>	
<i>Measures</i>	Acadience Math Assessments will be compared from Beginning of Year (BOY) to End of Year (EOY).
<i>Action Plan (please number steps)</i>	1- Leader in Me Implementation will help students take ownership of making personal goals to succeed 2- Professional Learning Communities will be improved to increase data driven response

to intervention and instruction

3- Funding an additional teacher will allow for each grade level team to continue with three teachers at each grade level (which continues to support the immersion team as well as the grade level needs)

4- Generation Genius and Discovery Education both have engaging math resources to motivate students

5- iReady Math will be used by all grades to support Tier I and Tier II instruction, meeting students at their individualized level

6- Teacher Assistants will be used to help support teachers in reaching as many individualized needs as possible. (LAND TRUST FUNDS)

7- Subs will be used during Acadience testing to allow teachers to complete the testing and be specifically be aware of the needs of each of their students (this test has been administered by Teacher Assistants the past two years).

This goal can be categorized as... (choose all that apply)

#PCBL|

District Strategic Plan Area(s)

Student Growth & Achievement|

If you selected 'School Identified Area', please describe

Academic area(s) addressed by the goal

Mathematics|

Does this action plan include behavioral / character education / leadership efforts?

Yes

If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$23,189.66

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
TSSA	Salaries & Benefits	Webmaster	\$ 1,250.00
TSSA	Online	iReady Math Licenses	\$ 3,000.00

	Curriculum or Subscriptions		
TSSA	Online Curriculum or Subscriptions	Generation Genius	\$ 598.33
TSSA	Online Curriculum or Subscriptions	Discovery Education	\$ 1,333.33
TSSA	Salaries & Benefits	Subs for 9 teachers during PLC PD in Oct (teacher leadership opportunity)	\$ 1,350.00
TSSA	Salaries & Benefits	1/2 Day Subs for teachers to team plan CFA's.	\$ 2,000.00
TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies, Makerspace Supplies and Robotics Support	\$ 1,750.00
TSSA	Online Curriculum or Subscriptions	Online Curriculum or Subscriptions	\$ 500.00
TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$ 875.00
TSSA	Salaries & Benefits	Training for TAs on Tiered Intervention Support, Additional Hours for Training	\$ 667.00
TSSA	Software or Technology Hardware (each item < \$5000)	Technology for supplementing in class instruction, Makerspace & STEM instruction	\$ 2,333.00
TSSA	Salaries & Benefits	Subs for Teachers to administer Acadience Testing	\$ 6,300.00
TSSA	Salaries & Benefits	Makerspace Teacher Salary	\$ 1,233.00

Goal Short Title

4-6 Math Goal

<i>Goal Statement</i>	Sixty-eight percent of 3rd through 6th grade students will score at or above proficient on end of year RISE testing.
<i>TSI SCHOOL QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?</i>	
<i>Measures</i>	End of Year RISE Testing
<i>Action Plan (please number steps)</i>	<p>1- Leader in Me Implementation will help students take ownership of making personal goals to succeed.</p> <p>2- Professional Learning Communities will be improved to increase data driven response to intervention and instruction.</p> <p>3- Funding an additional teacher will allow for each grade level team to continue with three teachers at each grade level (which continues to support the immersion team as well as the grade level needs). (LAND TRUST FUNDS)</p> <p>4- Generation Genius and Discovery Education both have engaging math resources to motivate students.</p> <p>5- iReady Math will be used by all grades to support Tier I and Tier II instruction, meeting students at their individualized level.</p> <p>6- Teacher Assistants will be used to help support teachers in reaching as many individualized needs as possible. (LAND TRUST FUNDS)</p>
<i>This goal can be categorized as... (choose all that apply)</i>	#PCBL
<i>District Strategic Plan Area(s)</i>	Student Growth & Achievement
<i>If you selected 'School Identified Area', please describe</i>	
<i>Academic area(s) addressed by the goal</i>	Mathematics
<i>Does this action plan include behavioral / character education / leadership efforts?</i>	Yes
<i>If your goal includes behavioral, character</i>	

education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$21,889.66

Funding Source	Expense Category	Description	Item Cost
TSSA	Salaries & Benefits	Webmaster	\$ 1,250.00
TSSA	Online Curriculum or Subscriptions	iReady Math Licenses	\$ 8,000.00
TSSA	Online Curriculum or Subscriptions	Generation Genious	\$ 598.33
TSSA	Online Curriculum or Subscriptions	Discovery Education	\$ 1,333.33
TSSA	Salaries & Benefits	Subs for 9 teachers during PLC PD in Oct (teacher leadership opportunity)	\$ 1,350.00
TSSA	Salaries & Benefits	1/2 Day Subs for teachers to team plan CFA's.	\$ 2,000.00
TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies, Makerspace Supplies and Robotics Support	\$ 1,750.00
TSSA	Online Curriculum or Subscriptions	Online Curriculum or Subscriptions	\$ 500.00
TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$ 875.00
TSSA	Salaries & Benefits	Training for TAs on Tiered Intervention Support , Additional Hours for Training	\$ 667.00
TSSA	Software or Technology Hardware (each	Technology for supplementing in class instruction, Makerspace & STEM instruction	\$ 2,333.00

	item < \$5000)		
TSSA	Salaries & Benefits	Makerspace Teacher Salary	\$ 1,233.00

<i>Goal Short Title</i>	Science Goal
<i>Goal Statement</i>	Sixty-eight percent of 4th-6th Grade students will score at or above proficient on end of year RISE assessment.
<i>TSI SCHOOL QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?</i>	
<i>Measures</i>	End of Year RISE Testing
<i>Action Plan (please number steps)</i>	<p>1- Leader in Me Implementation will help students take ownership of making personal goals to succeed.</p> <p>3- Funding an additional teacher will allow for each grade level team to continue with three teachers at each grade level (which continues to support the immersion team as well as the grade level needs). (LAND TRUST FUNDS)</p> <p>4- Generation Genius and Discovery Education both have engaging science resources to motivate students.</p> <p>5- Makerspace, Robotics, and STEM Olympiad opportunities as well as STEM resources will be made available to students to support science inquiry, interest, and problem-solving skills.</p> <p>6- Teacher Assistants will be used to help support teachers in reaching as many individualized needs as possible. (LAND TRUST FUNDS)</p>
<i>This goal can be categorized as... (choose all that apply)</i>	#Tech #PCBL
<i>District Strategic Plan Area(s)</i>	Student Growth & Achievement Culture
<i>If you selected 'School Identified Area', please describe</i>	
<i>Academic area(s) addressed by the goal</i>	Science

Does this action plan include behavioral / character education / leadership efforts?

Yes

If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$14,572.66

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
TSSA	Salaries & Benefits	Webmaster	\$ 1,250.00
TSSA	Online Curriculum or Subscriptions	Generation Genious	\$ 598.33
TSSA	Online Curriculum or Subscriptions	Discovery Education	\$ 1,333.33
TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies, Makerspace Supplies and Robotics Support	\$ 1,750.00
TSSA	Online Curriculum or Subscriptions	Online Curriculum or Subscriptions	\$ 500.00
TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$ 875.00
TSSA	Software or Technology Hardware (each item < \$5000)	Technology for supplementing in class instruction, Makerspace & STEM instruction	\$ 2,333.00
TSSA	Salaries & Benefits	Robotics & STEM Olympiad	\$ 4,700.00
TSSA	Salaries & Benefits	Makerspace Salary	\$ 1,233.00

Additional TSSA Questions

Budget Item List

GoalTitle	Funding Source	Expense Category	Description	Item Cost
4-6 Math Goal	TSSA	Salaries & Benefits	Webmaster	\$1,250.00
4-6 Math Goal	TSSA	Online Curriculum or Subscriptions	iReady Math Licenses	\$8,000.00
4-6 Math Goal	TSSA	Online Curriculum or Subscriptions	Generation Genius	\$598.33
4-6 Math Goal	TSSA	Online Curriculum or Subscriptions	Discovery Education	\$1,333.33
4-6 Math Goal	TSSA	Salaries & Benefits	Subs for 9 teachers during PLC PD in Oct (teacher leadership opportunity)	\$1,350.00
4-6 Math Goal	TSSA	Salaries & Benefits	1/2 Day Subs for teachers to team plan CFA's.	\$2,000.00
4-6 Math Goal	TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies, Makerspace Supplies and Robotics Support	\$1,750.00
4-6 Math Goal	TSSA	Online Curriculum or Subscriptions	Online Curriculum or Subscriptions	\$500.00
4-6 Math Goal	TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$875.00
4-6 Math Goal	TSSA	Salaries & Benefits	Training for TAs on Tiered Intervention Support , Additional Hours for Training	\$667.00
4-6 Math Goal	TSSA	Software or Technology Hardware (each item < \$5000)	Technology for supplementing in class instruction, Makerspace & STEM instruction	\$2,333.00
4-6 Math Goal	TSSA	Salaries &	Makerspace Teacher Salary	\$1,233.00

		Benefits		
K-3 Math Goal	TSSA	Salaries & Benefits	Webmaster	\$1,250.00
K-3 Math Goal	TSSA	Online Curriculum or Subscriptions	iReady Math Licenses	\$3,000.00
K-3 Math Goal	TSSA	Online Curriculum or Subscriptions	Generation Genius	\$598.33
K-3 Math Goal	TSSA	Online Curriculum or Subscriptions	Discovery Education	\$1,333.33
K-3 Math Goal	TSSA	Salaries & Benefits	Subs for 9 teachers during PLC PD in Oct (teacher leadership opportunity)	\$1,350.00
K-3 Math Goal	TSSA	Salaries & Benefits	1/2 Day Subs for teachers to team plan CFA's.	\$2,000.00
K-3 Math Goal	TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies, Makerspace Supplies and Robotics Support	\$1,750.00
K-3 Math Goal	TSSA	Online Curriculum or Subscriptions	Online Curriculum or Subscriptions	\$500.00
K-3 Math Goal	TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$875.00
K-3 Math Goal	TSSA	Salaries & Benefits	Training for TAs on Tiered Intervention Support, Additional Hours for Training	\$667.00
K-3 Math Goal	TSSA	Software or Technology Hardware (each item < \$5000)	Technology for supplementing in class instruction, Makerspace & STEM instruction	\$2,333.00
K-3 Math Goal	TSSA	Salaries & Benefits	Subs for Teachers to administer Acadience Testing	\$6,300.00
K-3 Math Goal	TSSA	Salaries & Benefits	Makerspace Teacher Salary	\$1,233.00
K-6 Reading Goal	TSSA	Salaries & Benefits	Webmaster	\$1,250.00
K-6 Reading Goal	TSSA	Online Curriculum	Lexia Licenses	\$10,000.00

		or Subscriptions		
K-6 Reading Goal	TSSA	Salaries & Benefits	Subs for 9 teachers during PLC PD in Oct (teacher leadership opportunity)	\$1,350.00
K-6 Reading Goal	TSSA	Salaries & Benefits	1/2 Day Subs for teachers to team plan CFA's.	\$2,000.00
K-6 Reading Goal	TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies	\$1,750.00
K-6 Reading Goal	TSSA	Online Curriculum or Subscriptions	Online curriculum or Subscriptions	\$500.00
K-6 Reading Goal	TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$875.00
K-6 Reading Goal	TSSA	Salaries & Benefits	Training for TAs on Tiered Intervention Support , additional hours for training	\$667.00
K-6 Reading Goal	TSSA	Salaries & Benefits	Subs for Teachers to Complete Acadience Testing	\$6,300.00
Promote SEL for Students. Strengthen Adult SEL	TSSA	Professional and Technical Services	Leader in Me Training	\$7,000.00
Science Goal	TSSA	Salaries & Benefits	Webmaster	\$1,250.00
Science Goal	TSSA	Online Curriculum or Subscriptions	Generation Genius	\$598.33
Science Goal	TSSA	Online Curriculum or Subscriptions	Discovery Education	\$1,333.33
Science Goal	TSSA	General Supplies, Other	Updates or accessories for student devices and/or classroom technology needs/supplies, Makerspace Supplies and Robotics Support	\$1,750.00
Science Goal	TSSA	Online Curriculum or Subscriptions	Online Curriculum or Subscriptions	\$500.00
Science Goal	TSSA	Salaries & Benefits	Portion of Art Teacher salary for additional days spent working with grade level teachers on integration activities, tutoring, support.	\$875.00

Science Goal	TSSA	Software or Technology Hardware (each item < \$5000)	Technology for supplementing in class instruction, Makerspace & STEM instruction	\$2,333.00
Science Goal	TSSA	Salaries & Benefits	Robotics & STEM Olympiad	\$4,700.00
Science Goal	TSSA	Salaries & Benefits	Makerspace Salary	\$1,233.00

Summary of Planned Expenditures

1. Projected new TSSA funding for Next Year SY23-24	\$ 102,487.00
2. Total projected TSSA funding for Next Year SY23-24	\$ 106,589.97
Does the school plan to add a contract day for teachers with TSSA funds?	Yes
Cost of ADDITIONAL contract day for teachers using TSSA funds	\$ 7,605.00
3. Total planned TSSA expenditures for Next Year SY23-24	\$ 98,948.98
4. Planned TSSA carryover into the Following Year SY25-26	\$ 7,640.99
Does the school plan to fund teacher leadership opportunities with TSSA funds?	Yes