



Teacher Student Success Act TSSA Budget only

Hill Field Elementary - SY 2024

Principal Sarah Burk

PURPOSE

District Vision

Davis School District provides an environment where growth and learning flourish.

District Mission

Educators, parents, and community members work together to create a successful educational experience for each student.

School Purpose

The purpose of Hill Field Elementary is to promote the mission of learning first for all. To accomplish our purpose, we are committed to fostering success for all students by building lifelong learners and confident problem-solvers in a safe environment. Through collaboration, students will be enabled to reach their highest potential.

Description of the School

Community

Hill Field Elementary is located in Clearfield, Utah and abuts Hill Air Force Base. Hill Field has a strong military influence and a very diverse community because of the constant movement with military families. Because of the mobility required by their work and the many deployments into war zones, many of the families are dealing with high emotional stress and needs. They are not fully in control over their lives which are dictated almost entirely by national needs. One of the few areas that families do have control over is the education of their children. Therefore, they want to be assured that the education students receive is of high quality. We have been making a concerted effort to involve parents in the educational process. For example; serving on the PTA, Community Council, volunteering in the classrooms, and participating in parent education nights.

Student Body

Hill Field Elementary currently enrolls 482 students. The average class size is 24 students. 95% of our students come from military dependent families, with 20% of them being economically disadvantaged. Hill Field currently has a Special Education special program classroom and a Head Start preschool. Our student body is composed of a variety of diverse ethnicities, which enhances our cultural awareness.

Staff

Hill Field Elementary staff is comprised of 24 certified educators and 2 teachers working through an alternate pathway to teacher certification. Between these teachers you will find 5 master's degrees, 3 special education endorsements, 11 ESL endorsements, 4 math endorsements, 1 music endorsement, 1 German endorsement, 2 technology endorsement, 1 physical education endorsement, 6 early childhood endorsement, and 3 reading endorsement. All teachers in K-6 have been working on LETRS training, with some finishing their training in the 2022-23 school year. Hill Field also has 35 classified employees, as well as access to several related servers (speech therapist, OT, PT, counselors, etc.). We currently host the Davis School District Military Support Team in our building and in partnership with Hill Air Force Base, the school also hosts an additional full-time Military Family and Life Counselor.

School Culture

The military influence creates a highly patriotic environment at Hill Field Elementary. We are continually working on positively promoting safe school policies and creating a kind and respectful campus. We work to make each child feel successful and important in our school community. We have implemented an explicit Social-Emotional instruction program with school-wide expectations and other positive behavior supports. Hill Field Elementary continues to promote the use of technology resources to support instruction and promote higher level thinking in all content/STEM areas. Hill Field Elementary follows the DESK standards and is focused on student learning.

Unique Features & Challenges

Some interesting and unique features at Hill Field Elementary include a solar operated greenhouse and a large variety of technology/equipment as part of a 5-year, \$750,000 DODEA CCR (College and Career Readiness) grant received a few years ago. One of our most unique aspects, a high mobility rate, is also one of our biggest challenges. New students are enrolled on a weekly basis and typically attend the school for 2-4 years. Students are quick to make friends and welcome new classmates. This provides opportunities for children to learn from a widely diverse community of students. With this opportunity, teachers are constantly needing to assess move-in students to design instruction based on student data and needs. Students come to Hill Field from all over the world with different emotional and academic needs. However, Hill Air Force Base has an Exceptional Family Member Program utilized heavily by the Air Force due to the surrounding area support system for special needs students. This program brings a higher percentage of students with special needs than is typical at most Air Force bases. Hill Field faces the challenge of a lack of parental support in classrooms and other parental organizations. The mobility of families makes it difficult for parents to commit to the school, knowing their students' education will likely be finished elsewhere. Another factor in the lack of parental support is the financial situation of our very young military families. Many of our families only have one vehicle which is most often used for work. This leaves the other spouse without an easy mode of transportation to the school to volunteer. The entryway to the school from the base is opened at limited times throughout the day. This physically keeps parents from being more involved at the school.

Additional Information

Hill Field Elementary has previously been awarded a Department of Defense Educational Activities (DODEA) College and Career Readiness (CCR) grant which expired last year. We are currently applying for a new DODEA grant. Our goal is to provide targeted instruction for our students through formative assessments and lessons that allow students to be assessed the day they arrive at school and immediately be placed in a targeted group to close the gaps they may have between moving schools. This effort, coupled with targeted staff development in Professional Learning Communities, and additional reading interventionists, will allow us to increase student achievement and support students in their constantly changing lives.

Needs Analysis

Notable Achievements

Hill Field has successfully implemented the Anchored4Life students leadership program to help our students as they have difficult transitions in their life. We were featured on their website for our efforts. Our Anchored four Life student leaders organized a multi-school donation drive and create our Patriot Closet, where students and families can have immediate access to coats, boots, and shoes when moving to Utah in the middle of winter. This effort was featured on the A4L social media page and our Davis School District news.

Areas of Recent Improvement

Twenty-eight percent of students scoring below benchmark at BOY Acadience Reading, increased to above benchmark at MOY Acadience Reading.

Areas of Needed Improvement

Hill Field is constantly having new students move into our school who required intervention. We need to continue our efforts to have a system of intervention that is fluid and flexible for students as they come and go. We have a good foundation for that in place already.

TSSA Funding Projections

TSSA Prior Year SY21-22 Carryover	\$ 13,413.41
TSSA Current Year SY22-23 New Funding	\$ 79,443.00
TSSA Total funding for Current Year SY22-23	\$ 92,856.41
TSSA Current Year SY22-23 Anticipated Spending	\$ 74,856.41

TSSA Expected balance carried over into Next Year SY23-24	\$ 18,000.00
TSSA Anticipated new funding for Next Year SY23-24	\$ 96,081.00
TSSA Total funding available for Next Year SY23-24	\$ 114,081.00
Describe your school's Current Year SY22-23 Progress for TSSA Spending	Funding was spent to incentivize leadership opportunities. Committees such as Professional Learning Community (PLC), Social-Emotional Learning (SEL), Behavior, and Local Case Management (LCMT) help to determine and give input on the direction of school implementations and how to best target students with needs. This funding was also used to help provide further training and planning time for teachers. One extra contract day was purchased for every teacher to provide training and familiarize themselves with the new Sanford Harmony curriculum and to do PLC professional development. All teachers were provided with 4 full day PLC days throughout the school year to prepare and implement PLC practices. Two individuals were hired to work with students who may be struggling behaviorally. These individuals do a check-in, check-out system, support the Anchored 4 Life efforts, and work with students during unstructured times (i.e. recess and lunch). We are seeking further training to help these individuals to be more effective. Nonetheless, our school has seen a decrease in the number of office referrals. We attribute this decrease, in part, to the efforts of these individuals.

SEL Goals and Planned Actions / Resources

<i>Choose the focus of this SEL goal then select all applicable programs from the dropdown boxes</i>	Promote SEL for Students.
<i>Building school SEL foundational support, commitment, and ownership</i>	Parent Outreach

<i>SEL with faculty and staff:</i>	
<i>Promoting SEL for students -- Explicit Instruction</i>	Harmony Learning to Breathe (6th and 10th Grade)
<i>The summarized SEL goal</i>	
<i>Promoting SEL for students -- Daily practices integrated in classroom instruction</i>	Welcoming Routines: : Start the school day or class period, to build community and connect to the work ahead.
<i>Promoting SEL for students -- Schoolwide and Classroom Learning Environments</i>	Positive Behavior Supports
<i>SEL Goal Statement</i>	Hill Field Elementary will provide a safe and supportive learning environment by strengthening student Social Emotional Learning (SEL) skills in self-management.
<i>This school SEL goal and implementation plan will be measured by using</i>	School Data
<i>Our school needs professional learning in</i>	Direct Instruction using SEL Curriculum
<i>SEL Action Plan (please number steps)</i>	<ol style="list-style-type: none"> 1. All faculty will be trained to use Sanford Harmony Social Emotional Learning (SEL) curriculum. 2. Back to school night will provide parent strategies to support student self-management at home. Teachers will send home-school connections from Sanford Harmony lessons. 3. K-6 Teachers will deliver one weekly SEL lesson in their class. 4. 6th Grade classes and teachers will participate in 12 weeks of Learning to Breathe Instruction delivered by DBH. 5. Positive Behavior Intervention Supports will be implemented school-wide. 6. School SEL Team will organize and promote a student-focused SEL celebration for SEL day. 7. Trained personnel will deliver explicit instruction in educational and structured activities that increase healthy student behavior and self-management in all school settings. 8. Monthly social skills assemblies will be held to highlight/target positive behaviors. 9. Faculty and staff members recognize positive behaviors using Patriot Praise Certificates and nominating students for monthly recognition of positive behavior skills. 10. Patriot Praise Certificates will be rewarded with a small prize in the office. 11. Positive reinforcement of self-management behaviors will be delivered by the Principal's 200 Club. 12. After school clubs will be offered to provide additional prosocial opportunities for students to apply their self-management skills. 13. Teachers will be provided with leadership opportunities in an SEL/Positive

Behavior Intervention Supports (PBIS) Leadership Team.

SEL Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$37,767.60

Funding Source	Expense Category	Description	Item Cost
TSSA	Salaries & Benefits	#7 Behavior Interventionists	\$ 35,767.60
TSSA	General Supplies, Other	#8, #9, #10, and #11 Materials for social skills assemblies, behavior skills recognition, patriot praise prizes, and principal 200 club parties.	\$ 2,000.00

Goals and Planned Actions / Resources

<i>Goal Short Title</i>	Reading Growth
<i>Goal Statement</i>	Seventy percent of Hill Field students will make typical or above typical progress on the Acadience Reading End of Year Pathways of Progress.
<i>TSI SCHOOL QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?</i>	
<i>Measures</i>	<p>Hill Field Elementary had 56% of students making typical or above typical progress on Acadience Middle of Year 2023 Benchmark. The number of students proficient has steadily dropped over the past three years. Hill Field Elementary needs to increase the percentage of students making typical and above typical reading progress to increase the percentage of students proficient.</p> <p>Acadience End of Year 2024 Pathways of Progress will be used to assess progress on this goal.</p>
<i>Action Plan (please number steps)</i>	<ol style="list-style-type: none"> 1. Teachers will use Acadience Reading progress monitoring and benchmark scores to screen all students and identify those at risk of reading failure. 2. All teachers will use Acadience Progress Monitoring to regularly monitor all students who scored below benchmark on Acadience Reading Beginning of Year (BOY) or Middle of Year (MOY) and adjust small group instruction. 3. K-3 teachers will use the school created phonics common formative assessment to assess and place at risk students in targeted groups, refer for Systematic Instruction in Phonological Awareness, Phonics, and Sight Words (SIPPS) testing to be placed

in and receive instruction in SIPPS Tier three intervention, or refer to targeted fluency groups.

4. 4-6 teachers will place students in extension groups, fluency intervention groups, or use the SIPPS screener to place students struggling with phonics in SIPPS Tier III intervention groups.
5. K-3 at risk students will receive daily Tier I phonics lessons in a whole class setting.
6. K-6 at risk students will receive four intervention sessions per week, targeted on their needed skills.
7. K-6 teachers will establish a whole class fluency routine with daily implementation.
8. The school will provide common intervention times for each grade level and support intervention groups through the funding of academic interventionists. Land Trust funds will be used to fund academic interventionist positions. (LAND TRUST FUNDS)
9. Students in grades K-3 will use Lexia or another computer adaptive reading program for the minimum required weekly minutes.
10. When replacing student technology devices, the school will maintain touchscreen upgrades. This will be funded by LAND TRUST FUNDS).
11. NetSmartz Assembly will be funded by Land Trust to educate students on appropriate and safe technology use. (LAND TRUST FUNDS)
12. Encourage parents to promote reading at home by providing them with reading resources and hosting family literacy events.
13. Celebrate student reading achievement through school-wide reading challenges and incentives.
14. Ongoing support will be provided for teachers through regular practice of a professional learning community (PLC), weekly collaborative teams, and one half-day quarterly PLC Planning Day for each team.
15. All teachers will participate or show certificate of completion in Language Essentials for Teachers of Reading and Spelling (LETRS) professional development and implement LETRS knowledge in their tier one practice.
16. Additional hours for special education teacher assistants will be funded to enable additional push in support to increase learning for special education students.
17. A Multi-Tiered System of Support (MTSS) Supervisor monitor progress in reading, join teacher collaboration meetings, and support the academic interventionists.
18. Teachers will be provided with leadership opportunities through PLC Guiding Coalition Team and a Literacy Engagement Team.

This goal can be categorized as... (choose all that apply)

#CollegeCareerReady|#DigitalCitizenship/SafetyPrinciples|#PD|

District Strategic Plan Area(s)

Student Growth & Achievement|Parent & Community Connections|Safety & Security|

If you selected 'School Identified Area', please describe

Academic area(s) addressed by the goal

Reading|

Does this action plan include behavioral / character education / leadership efforts?

Yes

If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Will TSSA funds be used to support this goal?

Goal TSSA Expense Total - \$38,153.37

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
TSSA	General Supplies, Other	#8 Academic Interventionist	\$ 15,912.12
TSSA	Salaries & Benefits	#16 Additional SPED TA Hours	\$ 4,000.00
TSSA	Salaries & Benefits	#14 Quarterly Teacher Planning Days Substitutes	\$ 1,000.00
TSSA	General Supplies, Other	#12 and #13 Supplies for Reading Challenges and Community Events	\$ 1,100.00
TSSA	Salaries & Benefits	#17 MTSS Supervisor	\$ 16,141.25

Goal Short Title

Math Proficiency

Goal Statement

Fifty percent of students in grades 3-6 will score proficient on the End of Level RISE Math Assessment.

TSI SCHOOL QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?

Measures

Hill Field Elementary School had 34% of grade 3-6 students demonstrate proficiency on the 2022 End of Year RISE Math assessment.

The 2024 End of Year RISE Math assessment for grade 3-6 students will be used to

	measure student progress and success.
<i>Action Plan (please number steps)</i>	<ol style="list-style-type: none"> 1. K-6 teachers will be provided with and trained on the Davis School District adopted math curriculum. 2. K-6 teachers will provide students with daily spiral review activities through centers, calendar time, or routines to build math sense. 3. K-2 teachers will build fact fluency through teaching number sense and teaching multiple strategies for attacking a problem. This will be monitored through Beginning of Year, Middle of Year, and End of Year Acadience Math Benchmarks. 4. 3-6 teachers will emphasize problem solving and task-based instruction. 5. Ongoing support will be provided for teachers through regular practice of a professional learning community (PLC), weekly collaborative teams, and one half-day quarterly PLC Planning Day for each team. 6. Teachers will support parent engagement and communication in connection to the new math curriculum. Land Trust funds will be used to purchase supplies and materials for this engagement. (LAND TRUST FUNDS) 7. The school will provide common intervention times for each grade level and support intervention groups through the funding of academic interventionists. Land Trust funds will be used to fund academic interventionist positions. (LAND TRUST FUNDS) 8. Additional hours for special education teacher assistants (SPED TAs) will be funded to enable additional push in support to increase learning for special education students.
<i>This goal can be categorized as... (choose all that apply)</i>	#PD #CollegeCareerReady
<i>District Strategic Plan Area(s)</i>	Student Growth & Achievement Parent & Community Connections
<i>If you selected 'School Identified Area', please describe</i>	
<i>Academic area(s) addressed by the goal</i>	Mathematics
<i>Does this action plan include behavioral / character education / leadership efforts?</i>	
<i>If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.</i>	
<i>Will TSSA funds be used</i>	Goal TSSA Expense Total - \$29,234.67

to support this goal?

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
TSSA	Salaries & Benefits	#6 Substitutes for Quarterly PLC Planning Days	\$ 2,000.00
TSSA	Salaries & Benefits	#9 Additional SPED TA Hours	\$ 3,558.00
TSSA	Salaries & Benefits	#8 Academic Interventionists	\$ 23,676.67

Additional TSSA Questions

Budget Item List

GoalTitle	Funding Source	Expense Category	Description	Item Cost
Math Proficiency	TSSA	Salaries & Benefits	#6 Substitutes for Quarterly PLC Planning Days	\$2,000.00
Math Proficiency	TSSA	Salaries & Benefits	#9 Additional SPED TA Hours	\$3,558.00
Math Proficiency	TSSA	Salaries & Benefits	#8 Academic Interventionists	\$23,676.67
Promote SEL for Students.	TSSA	Salaries & Benefits	#7 Behavior Interventionists	\$35,767.60
Promote SEL for Students.	TSSA	General Supplies, Other	#8, #9, #10, and #11 Materials for social skills assemblies, behavior skills recognition, patriot praise prizes, and principal 200 club parties.	\$2,000.00
Reading Growth	TSSA	General Supplies, Other	#8 Academic Interventionist	\$15,912.12
Reading Growth	TSSA	Salaries & Benefits	#16 Additional SPED TA Hours	\$4,000.00
Reading Growth	TSSA	Salaries & Benefits	#14 Quarterly Teacher Planning Days Substitutes	\$1,000.00
Reading Growth	TSSA	General Supplies, Other	#12 and #13 Supplies for Reading Challenges and Community Events	\$1,100.00
Reading Growth	TSSA	Salaries & Benefits	#17 MTSS Supervisor	\$16,141.25

Summary of Planned Expenditures

1. Projected new TSSA funding for Next Year SY23-24	\$ 96,081.00
2. Total projected TSSA funding for Next Year SY23-24	\$ 114,081.00
Does the school plan to add a contract day for teachers with TSSA funds?	Yes
Cost of ADDITIONAL contract day for teachers using TSSA funds	\$ 8,925.36
3. Total planned TSSA expenditures for Next Year SY23-24	\$ 114,081.00
4. Planned TSSA carryover into the Following Year SY25-26	\$ 0.00
Does the school plan to fund teacher leadership opportunities with TSSA funds?	