

**July 1, 2023 to June 30, 2024
BUDGET**



**Duncanville Independent School District
Duncanville, Texas**

Duncanville Independent School District

Budget for the 2023-2024 School Year

Executive Summary

Dear Board Members, Employees, and Other Stakeholders:

The annual combined budget of the Duncanville Independent School District for the fiscal year 2023-2024 is hereby presented. The budget reflects total expenditures for the General, Child Nutrition, and Debt Service Funds of \$158,395,300, and represents an increase of \$7,437,771 or 4.9%. Projected revenues are \$5,248,436 less than projected expenditures.

Enclosed please find schedules for the General Fund, Child Nutrition Fund, and Debt Service Fund, all of which are required by law to be approved by board action.

Next Year's Budgets and Rates

The Maintenance and Operations projected maximum tax rate of \$.9080 is \$0.025 less than last year's rate of \$.9329. This is the highest maintenance and operations tax rate allowed by statute. The District's proposed Interest and Sinking tax rate of \$0.32, which is the same as last year's rate.

The District's preliminary property values for development of the 2023-2024 budget are up \$565,923,057, or 8.7%, from the 2022 preliminary property values. Please keep in mind that these values typically drop between 2.3% and 4.4% from the preliminary values to the certified values in July and with this large of an increase the Dallas Central Appraisal District expects many more protests this year. The total tax rate proposed is \$1.2228, \$0.025 (2%) lower than the 2022-23 rate. The District's certified taxable values will be received from Dallas Central Appraisal District by July 25, 2023. HB3 set the maximum increase in property tax revenue to school districts to be capped at 2.5% over the previous year. This "cap" is reflected in the reduction of the Maintenance and Operations tax rate.

General Fund:

General Fund spending per student in 2023-2024 will increase by \$900 per average daily attendance (approximately 7.7%), from \$11,748 to \$12,648 per average daily attendance.

Total proposed General Fund revenues are budgeted at \$127,488,672, an increase of \$2,803,371 or 2.5% increase, and expenditures are budgeted to be \$132,737,108, an increase of \$5,378,852 or 4.2% above the 2022-23 budgets.

Salary increases were provided for teachers, auxiliary, and support personnel. ESSER funds were utilized to partially cover salary increases granted for the 2022-23 school year.

Child Nutrition:

Total proposed Child Nutrition Fund revenues and expenditures are budgeted to be \$7,832,835, an increase of \$1,421,265 or 22.1% above the 2022-2023 budget of \$6,411,570. The increase reflects a change in federal funding.

Debt Service:

Total proposed Debt Service Fund revenue and expenditures are budgeted to be \$17,825,357, an increase of \$637,654 or 3.7% above the 2022-2023 budgeted revenue of \$17,187,703.

Challenges:

The lasting effects of Covid-19 are still a concern for Duncanville ISD. The district has put many practices in place to address potential learning loss over the past two and a half years and will continue to monitor and adjust programs. The federal government has provided stimulus funds to the district and that funding will end with the 2023-24 school year.

The lack of continuity and cooperation between the two legislative branches in Texas has created a stalemate that could have provided additional funding to the district for salary increases and funding to help with the inflation that we are currently experiencing.

Through cooperation between the Board of Trustees, the staff, the community and the students, Duncanville ISD will continue to be good stewards of funds and provide the best possible education for all students.



Dr. Marc Smith

Superintendent of Schools



Dr. Edd Bigbee

CFO

DUNCANVILLE INDEPENDENT SCHOOL DISTRICT
Duncanville, Texas

FISCAL YEAR 2023-2024 BUDGET

July 1, 2023 to June 30, 2024

BOARD OF TRUSTEES

Phil McNeely, President
Dr. LaSonja Ivory, Vice President
Carla Fahey, Secretary
Jacqueline (Jackie) Culton, Member
Cassandra Phillips, Member
Janice Savage-Martin, Member
Janet Veracruz, Member

ADMINISTRATIVE OFFICIALS

Dr. Marc Smith, Superintendent
Andrea Fields, Chief of Staff
Dr. Edd Bigbee, Chief Financial Officer
Dr. Brian Brown, Chief Technology Officer
Kathleen Brown, Chief Human Resources Officer
Dr. Winnifred Goodman, Chief of Schools
Dr. Karin Holacka, Chief of School Improvement & Strategic Initiatives
Dr. Jaretha Jordan, Chief Academic Officer
Dr. Samuel Nix, Chief of Schools
Connie Wallace, Chief of Special Initiatives & Collaboration
Maria Zamora, Chief Operations Officer

Please consult with legal counsel before using this form.

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET

The _____
(name of school district)

will hold a public meeting at _____
(time, date, year)

in _____
(name of room, building, physical location)

(city, state)

**The purpose of this meeting is to discuss the school district's budget that will be adopted.
Public participation in the discussion is invited.**

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase or _____ % (decrease)
Debt service	_____ % increase or _____ % (decrease)
Total expenditures	_____ % increase or _____ % (decrease)

Duncanville Independent School District
Official Budget
2023-24

	General Operating	Child Nutrition	Debt Service	Total
Operating Tax Rate +	\$ 0.9080		\$ 0.32	\$ 1.2280
Beg Fund Balance 07-01-2022	\$ 62,865,985	\$ 1,961,258	\$ 12,639,276	\$ 77,466,519
Estimated Net Change in Fund Balance for 2022-2023	\$ 3,000,000	\$ -	\$ 2,900,000	
Estimated Available Fund Balance 07-01-2023	\$ 65,865,985	\$ 1,961,258	\$ 15,539,276	\$ 77,466,519

Revenues

5700	Local & Intermediate	\$ 64,859,175	\$ 670,989	\$ 17,825,357	\$ 83,355,521
5800	State Program	\$ 59,084,497	\$ 32,500	\$ -	\$ 59,116,997
5900	Federal Program	\$ 3,545,000	\$ 7,129,346	\$ -	\$ 10,674,346
	Total Revenues	\$ 127,488,672	\$ 7,832,835	\$ 17,825,357	\$ 153,146,864

Expenditures

11	Instruction	\$ 71,512,696			\$ 71,512,696
12	Instructional Resources	\$ 1,713,724			\$ 1,713,724
13	Staff Development	\$ 3,395,034			\$ 3,395,034
21	Instructional Administration	\$ 3,703,582			\$ 3,703,582
23	School Administration	\$ 9,498,679			\$ 9,498,679
31	Counseling Services	\$ 5,815,133			\$ 5,815,133
32	Social Work Services	\$ 324,030			\$ 324,030
33	Health Services	\$ 1,757,780			\$ 1,757,780
34	Transportation Services	\$ 4,039,518			\$ 4,039,518
35	Food Service	\$ -	\$ 7,625,835		\$ 7,625,835
36	Extra-Curricular	\$ 4,453,623			\$ 4,453,623
41	General Administration	\$ 6,050,347			\$ 6,050,347
51	Maintenance	\$ 13,213,660	\$ 192,000		\$ 13,405,660
52	Security	\$ 2,172,299	\$ 15,000		\$ 2,187,299
53	Data Processing Services	\$ 3,819,612			\$ 3,819,612
61	Community Services	\$ 815,391			\$ 815,391
71	Debt Service			17,825,357	\$ 17,825,357
81	Facilities Acquisition and Construction	\$ 97,000			\$ 97,000
95	Payments to JJAEP	\$ 25,000			\$ 25,000
99	Intergovernmental Charges	\$ 330,000			\$ 330,000
	Total Expenditures	\$ 132,737,108	\$ 7,832,835	\$ 17,825,357	\$ 158,395,300

Estimated Net Change in Fund Balance for 2022-23	\$ (5,248,436)	\$ -	\$ -	\$ (5,248,436)
Projected Ending Fund Balance 06-30-2023	\$ 60,617,549	\$ 1,961,258	\$ 15,539,276	\$ 78,118,083
Fund Balance %	45.7%	25.0%	87.2%	49.3%

+Estimated Tax Rate

Duncanville Independent School District
General Fund Budget Comparison
2023-24

	2022-23 Revised Budget	2023-24 Proposed Budget	Difference	Percentage Change
Operating Tax Rate +	\$ 0.932900	\$ 0.908000	\$ (0.024900)	-2.67%
Beg Fund Balance 07-01-2023	\$ 62,865,985	\$ 65,865,985	\$ 3,000,000	4.77%
		\$ -	\$ -	
Estimated Available Fund Balance 07-01-2023.	\$ 62,865,985	\$ 65,865,985	\$ 3,000,000	4.77%

Revenues

5700	Local & Intermediate	\$ 57,946,458	\$ 64,859,175	\$ 6,912,717	11.93%
5800	State Program	\$ 60,738,843	\$ 59,084,497	\$ (1,654,346)	-2.72%
5900	Federal Program	\$ 6,000,000	\$ 3,545,000	\$ (2,455,000)	-40.92%
	Total Revenues	\$ 124,685,301	\$ 127,488,672	\$ 2,803,371	2.25%

Expenditures

11	Instruction	\$ 66,110,676	\$ 71,512,696	\$ 5,402,020	8.17%
12	Instructional Resources	\$ 1,550,965	\$ 1,713,724	\$ 162,759	10.49%
13	Staff Development	\$ 2,961,507	\$ 3,395,034	\$ 433,527	14.64%
21	Instructional Administration	\$ 3,746,987	\$ 3,703,582	\$ (43,405)	-1.16%
23	School Administration	\$ 8,598,232	\$ 9,498,679	\$ 900,447	10.47%
31	Counseling Services	\$ 5,819,627	\$ 5,815,133	\$ (4,494)	-0.08%
32	Social Work Services	\$ 222,153	\$ 324,030	\$ 101,877	45.86%
33	Health Services	\$ 1,325,987	\$ 1,757,780	\$ 431,793	32.56%
34	Transportation Services	\$ 4,195,545	\$ 4,039,518	\$ (156,027)	-3.72%
35	Food Service				
36	Extra-Curricular	\$ 4,089,412	\$ 4,453,623	\$ 364,211	8.91%
41	General Administration	\$ 6,011,230	\$ 6,050,347	\$ 39,117	0.65%
51	Maintenance	\$ 14,482,352	\$ 13,213,660	\$ (1,268,692)	-8.76%
52	Security	\$ 2,319,597	\$ 2,172,299	\$ (147,298)	-6.35%
53	Data Processing Services	\$ 4,389,075	\$ 3,819,612	\$ (569,463)	-12.97%
61	Community Services	\$ 633,428	\$ 815,391	\$ 181,963	28.73%
81	Facilities Acquisition and Construction	\$ 546,483	\$ 97,000	\$ (449,483)	-82.25%
95	Payments to JJAEP	\$ 25,000	\$ 25,000	\$ -	0.00%
99	Intergovernmental Charges	\$ 330,000	\$ 330,000	\$ -	0.00%
	Total Expenditures	\$ 127,358,256	\$ 132,737,108	\$ 5,378,852	4.22%

Estimated Net Change in Fund Balance for 2022-2023	\$ 3,000,000	\$ (5,248,436)	\$ (2,575,481)	
Projected Ending Fund Balance 06-30-2023	\$ 65,865,985	\$ 60,617,549	\$ 424,519	
Fund Balance %	51.7%	45.7%		

+Estimated Tax Rate

Duncanville Independent School District
General Fund Budget Comparison Per Average Daily Attendance
2023-24

Budgeted Refined ADA		2022-23 Original Budget 10,613	2022-23 Budget/ADA \$ 11,748	2023-24 Proposed Budget 10,495	2023-24 Budget/ADA \$ 12,648
	Expenditures				
11	Instruction	66,790,924	\$ 6,293	\$ 71,512,696	\$ 6,814
12	Instructional Resources	1,535,605	\$ 145	\$ 1,713,724	\$ 163
13	Staff Development	3,013,192	\$ 284	\$ 3,395,034	\$ 323
21	Instructional Administration	3,582,986	\$ 338	\$ 3,703,582	\$ 353
23	School Administration	8,546,330	\$ 805	\$ 9,498,679	\$ 905
31	Counseling Services	5,550,577	\$ 523	\$ 5,815,133	\$ 554
32	Social Work Services	232,153	\$ 22	\$ 324,030	\$ 31
33	Health Services	1,325,986	\$ 125	\$ 1,757,780	\$ 167
34	Transportation Services	4,198,245	\$ 396	\$ 4,039,518	\$ 385
35	Food Service		\$ -		\$ -
36	Extra-Curricular	3,797,508	\$ 358	\$ 4,453,623	\$ 424
41	General Administration	5,881,582	\$ 554	\$ 6,050,347	\$ 576
51	Maintenance	13,377,809	\$ 1,261	\$ 13,213,660	\$ 1,259
52	Security	2,226,231	\$ 210	\$ 2,172,299	\$ 207
53	Data Processing Services	3,558,745	\$ 335	\$ 3,819,612	\$ 364
61	Community Services	657,428	\$ 62	\$ 815,391	\$ 78
81	Facilities Acquisition and Cost	55,000	\$ 5	\$ 97,000	\$ 9
95	Payments to JJAEP	25,000	\$ 2	\$ 25,000	\$ 2
99	Intergovernmental Charges	330,000	\$ 31	\$ 330,000	\$ 31
	Total Expenditures	\$ 124,685,301	\$ 11,748	\$ 132,737,108	\$ 12,648

**Duncanville Independent School District
Child Nutrition Fund Budget Comparison
2023-24**

	2022-23 Revised Budget	2023-24 Proposed Budget	Difference	Percentage Change
Beg Fund Balance 07-01-2020	\$ -	\$ 1,961,258	\$ 1,961,258	
Estimated Net Change in Fund Balance for 2022-2023	\$ 1,961,258	\$ -	\$ 1,961,258	
Estimated Available Fund Balance 07-01-2023	\$ 1,961,258	\$ 1,961,258	\$ -	0.00%
Revenues				
5700 Local & Intermediate	\$ 466,700	\$ 670,989	\$ 204,289	43.77%
5800 State Program	\$ 40,000	\$ 32,500	\$ (7,500)	-18.75%
5900 Federal Program	\$ 5,904,870	\$ 7,129,346	\$ 1,224,476	20.74%
Total Revenues	\$ 6,411,570	\$ 7,832,835	\$ 1,421,265	22.17%
Expenditures				
11 Instruction			-	
12 Instructional Resources			-	
13 Staff Development			-	
21 Instructional Administration			-	
23 School Administration			-	
31 Counseling Services			-	
32 Social Work Services			-	
33 Health Services			-	
34 Transportation Services			-	
35 Food Service	\$ 6,186,570	\$ 7,625,835	1,439,265	
36 Extra-Curricular			-	
41 General Administration			-	
51 Maintenance	\$ 175,000	\$ 192,000	\$ 17,000	9.71%
52 Security	\$ 50,000	\$ 15,000	\$ (35,000)	-70.00%
53 Data Processing Services			-	
61 Community Services			-	
81 Facilities Acquisition and Construction				
95 Payments to JJAEP			-	
99 Intergovernmental Charges			\$ -	
Total Expenditures	\$ 6,411,570	\$ 7,832,835	\$ 1,421,265	22.17%
Estimated Net Change in Fund Balance for 2022-2023	\$ -	\$ -	\$ -	
Projected Ending Fund Balance 06-30-2023	\$ 1,961,258	\$ 1,961,258	\$ -	
Fund Balance %	30.6%	25.0%		

Duncanville Independent School District
Debt Fund Budget Comparison
2023-24

	2022-23 Revised Budget	2023-24 Proposed Budget	Difference	Percentage Change
Beg Fund Balance 07-01-2022	\$ 12,639,276	\$ 15,539,276	\$ 2,900,000	22.94%
Estimated Net Change in Fund Balance for 2022-23	\$ 2,900,000	\$ -		
Estimated Available Fund Balance 07-01-2023	\$ 15,539,276	\$ 15,539,276	\$ -	22.94%

	Revenues				
5700	Local & Intermediate	\$ 17,187,703	\$ 17,825,357	\$ 637,654	3.71%
5800	State Program	\$ -	\$ -	\$ -	0.00%
5900	Federal Program	\$ -	\$ -	\$ -	0.00%
	Total Revenues	\$ 17,187,703	\$ 17,825,357	\$ 637,654	3.71%
	Expenditures				
11	Instruction			-	
12	Instructional Resources			-	
13	Staff Development			-	
21	Instructional Administration			-	
23	School Administration			-	
31	Counseling Services			-	
32	Social Work Services			-	
33	Health Services			-	
34	Transportation Services			-	
35	Food Service				
36	Extra-Curricular			-	
41	General Administration			-	
51	Maintenance			-	
52	Security			-	
53	Data Processing Services			-	
61	Community Services			-	
71	Debt Service	\$ 17,187,703	\$ 17,825,357	\$ 637,654	3.71%
81	Facilities Acquisition and Construction				
95	Payments to JJAEP			-	
99	Intergovernmental Charges			\$ -	
	Total Expenditures	\$ 17,187,703	\$ 17,825,357	\$ 637,654	3.71%

Estimated Net Change in Fund Balance for 2022-2023	\$ 2,900,000	\$ -		
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Projected Ending Fund Balance 06-30-2023	\$ 15,539,276	\$ 15,539,276	\$ -	
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Fund Balance %	90.4%	87.2%		
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Outstanding Unlimited Tax Debt Service

May 26, 2023

 **BOK FINANCIAL SECURITIES**
(Financial Advisor)



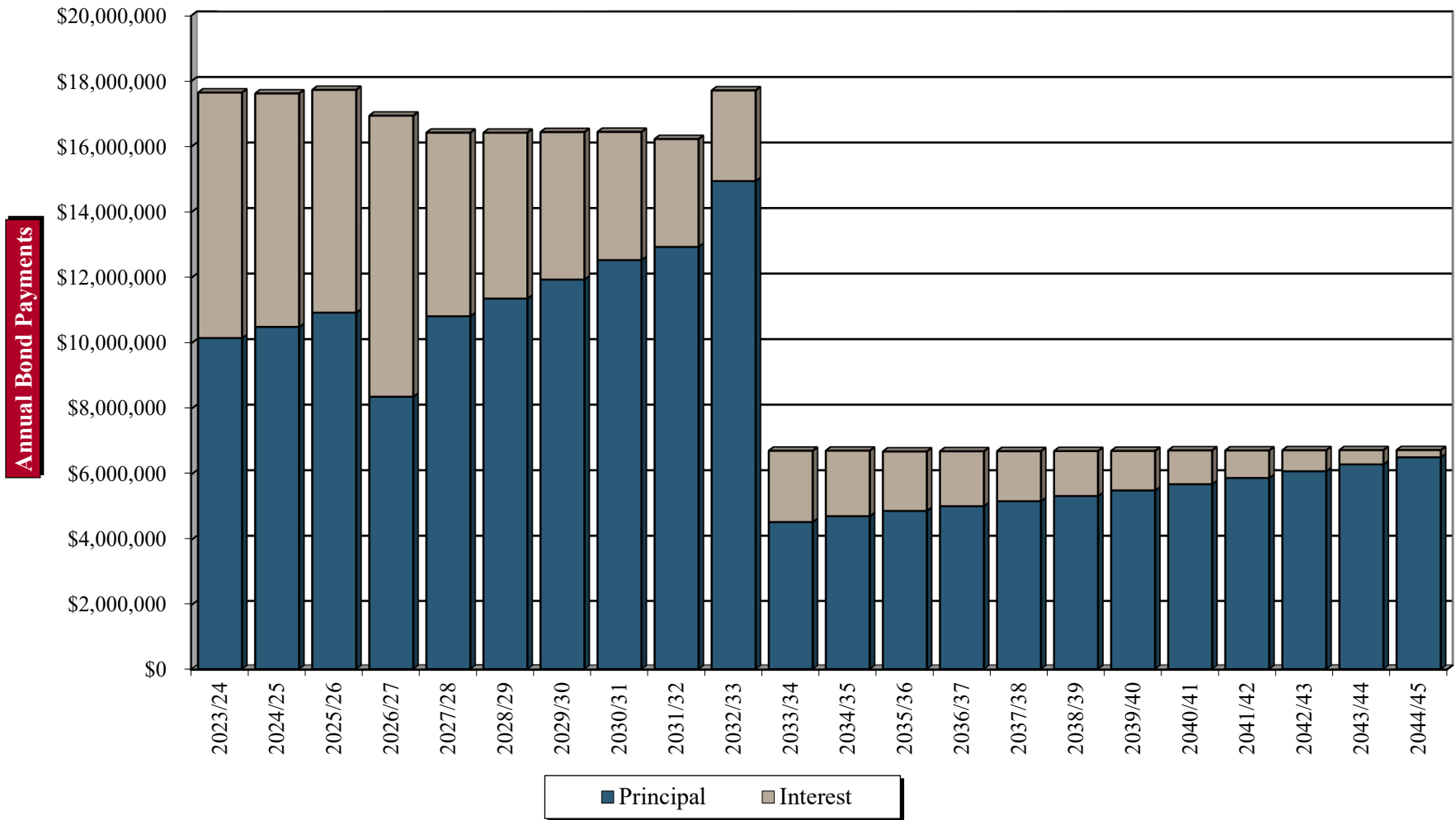
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Section 1 – Outstanding Unlimited Tax Debt Service by Principal and Interest

Duncanville Independent School District Outstanding Unlimited Tax Debt Service By Principal And Interest



Note: Annual bond payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Outstanding Unlimited Tax Debt Service By Principal And Interest

<u>Year</u>		<u>Principal</u>	<u>Interest</u>	<u>Annual Debt Service</u>
2023/24	\$	10,155,000.00	\$ 7,490,356.36	\$ 17,645,356.36
2024/25		10,495,000.00	7,121,606.36	17,616,606.36
2025/26		10,930,000.00	6,796,456.36	17,726,456.36
2026/27		8,365,000.00	8,575,056.36	16,940,056.36
2027/28		10,820,000.00	5,600,556.36	16,420,556.36
2028/29		11,360,000.00	5,059,556.36	16,419,556.36
2029/30		11,940,000.00	4,499,056.36	16,439,056.36
2030/31		12,535,000.00	3,909,906.36	16,444,906.36
2031/32		12,935,000.00	3,291,306.36	16,226,306.36
2032/33		14,945,000.00	2,765,574.36	17,710,574.36
2033/34		4,540,000.00	2,174,551.86	6,714,551.86
2034/35		4,720,000.00	1,997,109.86	6,717,109.86
2035/36		4,880,000.00	1,812,213.86	6,692,213.86
2036/37		5,025,000.00	1,674,109.86	6,699,109.86
2037/38		5,175,000.00	1,526,877.36	6,701,877.36
2038/39		5,335,000.00	1,370,074.86	6,705,074.86
2039/40		5,505,000.00	1,205,756.86	6,710,756.86
2040/41		5,695,000.00	1,030,697.86	6,725,697.86
2041/42		5,885,000.00	838,149.90	6,723,149.90
2042/43		6,090,000.00	639,178.06	6,729,178.06
2043/44		6,300,000.00	433,275.16	6,733,275.16
2044/45		6,515,000.00	220,272.16	6,735,272.16
Total	\$	<u>180,145,000.00</u>	<u>\$ 70,031,699.26</u>	<u>\$ 250,176,699.26</u>

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Semi-Annual Unlimited Tax Debt Service By Principal And Interest

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/23	\$ -	\$ 3,627,678.18	\$ 3,627,678.18	
02/15/24	10,155,000.00	3,862,678.18	14,017,678.18	\$ 17,645,356.36
08/15/24	-	3,415,803.18	3,415,803.18	
02/15/25	10,495,000.00	3,705,803.18	14,200,803.18	17,616,606.36
08/15/25	-	3,235,728.18	3,235,728.18	
02/15/26	10,930,000.00	3,560,728.18	14,490,728.18	17,726,456.36
08/15/26	-	3,005,028.18	3,005,028.18	
02/15/27	8,365,000.00	5,570,028.18	13,935,028.18	16,940,056.36
08/15/27	-	2,800,278.18	2,800,278.18	
02/15/28	10,820,000.00	2,800,278.18	13,620,278.18	16,420,556.36
08/15/28	-	2,529,778.18	2,529,778.18	
02/15/29	11,360,000.00	2,529,778.18	13,889,778.18	16,419,556.36
08/15/29	-	2,249,528.18	2,249,528.18	
02/15/30	11,940,000.00	2,249,528.18	14,189,528.18	16,439,056.36
08/15/30	-	1,954,953.18	1,954,953.18	
02/15/31	12,535,000.00	1,954,953.18	14,489,953.18	16,444,906.36
08/15/31	-	1,645,653.18	1,645,653.18	
02/15/32	12,935,000.00	1,645,653.18	14,580,653.18	16,226,306.36
08/15/32	-	1,382,787.18	1,382,787.18	
02/15/33	14,945,000.00	1,382,787.18	16,327,787.18	17,710,574.36
08/15/33	-	1,087,275.93	1,087,275.93	
02/15/34	4,540,000.00	1,087,275.93	5,627,275.93	6,714,551.86
08/15/34	-	998,554.93	998,554.93	
02/15/35	4,720,000.00	998,554.93	5,718,554.93	6,717,109.86
08/15/35	-	906,106.93	906,106.93	
02/15/36	4,880,000.00	906,106.93	5,786,106.93	6,692,213.86
08/15/36	-	837,054.93	837,054.93	
02/15/37	5,025,000.00	837,054.93	5,862,054.93	6,699,109.86
08/15/37	-	763,438.68	763,438.68	
02/15/38	5,175,000.00	763,438.68	5,938,438.68	6,701,877.36
08/15/38	-	685,037.43	685,037.43	
02/15/39	5,335,000.00	685,037.43	6,020,037.43	6,705,074.86
08/15/39	-	602,878.43	602,878.43	
02/15/40	5,505,000.00	602,878.43	6,107,878.43	6,710,756.86
08/15/40	-	515,348.93	515,348.93	
02/15/41	5,695,000.00	515,348.93	6,210,348.93	6,725,697.86
08/15/41	-	419,074.95	419,074.95	
02/15/42	5,885,000.00	419,074.95	6,304,074.95	6,723,149.90
08/15/42	-	319,589.03	319,589.03	
02/15/43	6,090,000.00	319,589.03	6,409,589.03	6,729,178.06
08/15/43	-	216,637.58	216,637.58	
02/15/44	6,300,000.00	216,637.58	6,516,637.58	6,733,275.16

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Semi-Annual Unlimited Tax Debt Service By Principal And Interest

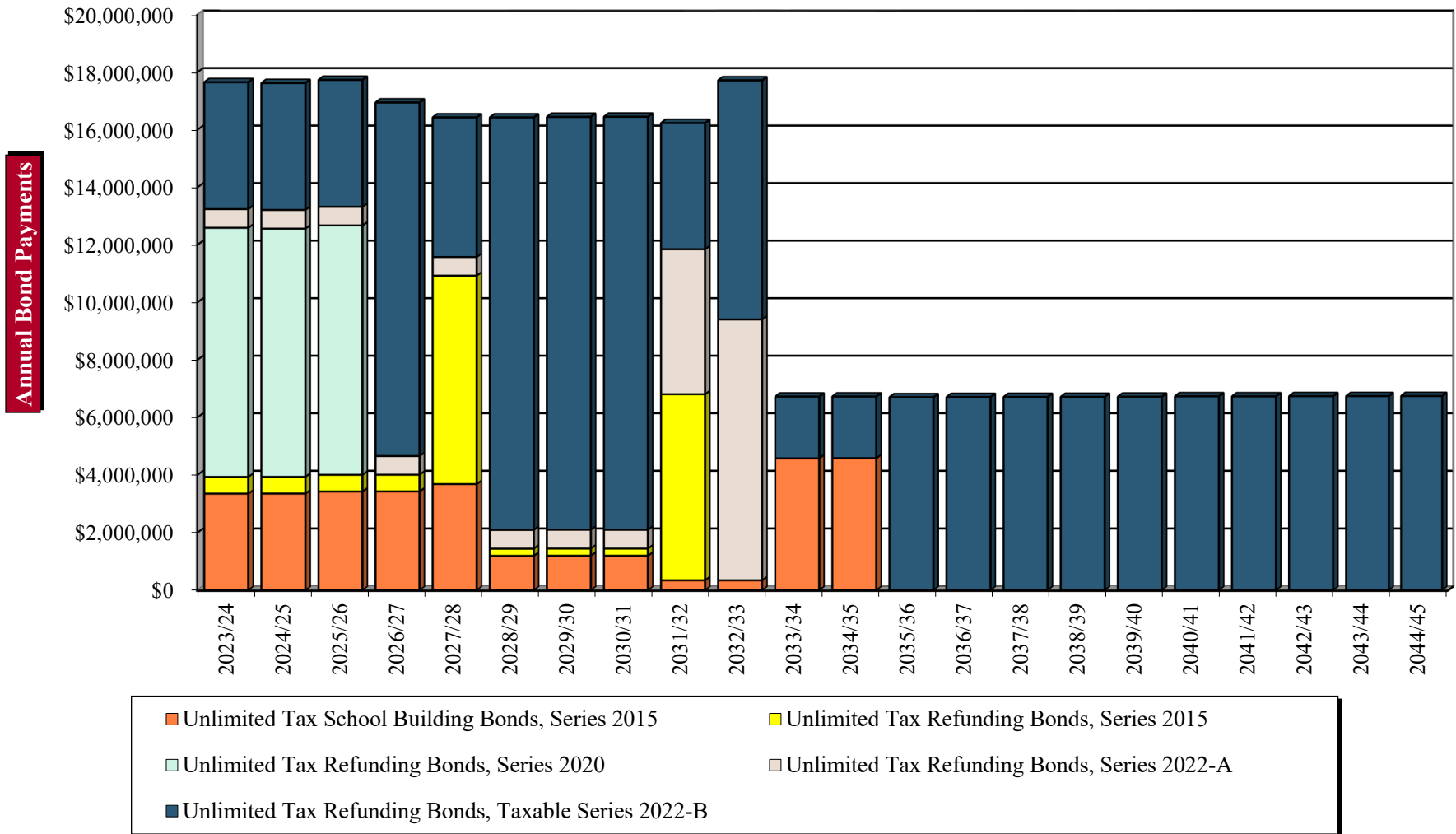
<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/44	\$ -	\$ 110,136.08	\$ 110,136.08	
02/15/45	<u>6,515,000.00</u>	<u>110,136.08</u>	<u>6,625,136.08</u>	<u>\$ 6,735,272.16</u>
Total	<u>\$ 180,145,000.00</u>	<u>\$ 70,031,699.26</u>	<u>\$ 250,176,699.26</u>	<u>\$ 250,176,699.26</u>

Note: Debt service payments reflect payments from July 1 through June 30.



Section 2 – Outstanding Unlimited Tax Debt Service by Series

Duncanville Independent School District Outstanding Unlimited Tax Debt Service By Series



Note: Annual bond payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Outstanding Unlimited Tax Debt Service By Series

<u>Year</u>	<u>Unlimited Tax School Building Bonds, Series 2015</u>	<u>Unlimited Tax Refunding Bonds, Series 2015</u>	<u>Unlimited Tax Refunding Bonds, Series 2020</u>	<u>Unlimited Tax Refunding Bonds, Series 2022-A</u>	<u>Unlimited Tax Refunding Bonds, Taxable Series 2022-B</u>	<u>Annual Debt Service</u>
2023/24	\$ 3,341,750.00	\$ 581,450.00	\$ 8,661,050.00	\$ 650,500.00	\$ 4,410,606.36	\$ 17,645,356.36
2024/25	3,344,000.00	581,450.00	8,630,050.00	650,500.00	4,410,606.36	17,616,606.36
2025/26	3,415,500.00	581,450.00	8,668,400.00	650,500.00	4,410,606.36	17,726,456.36
2026/27	3,417,500.00	581,450.00	-	650,500.00	12,290,606.36	16,940,056.36
2027/28	3,673,000.00	7,246,450.00	-	650,500.00	4,850,606.36	16,420,556.36
2028/29	1,189,000.00	248,200.00	-	650,500.00	14,331,856.36	16,419,556.36
2029/30	1,194,000.00	248,200.00	-	650,500.00	14,346,356.36	16,439,056.36
2030/31	1,192,600.00	248,200.00	-	650,500.00	14,353,606.36	16,444,906.36
2031/32	345,000.00	6,453,200.00	-	5,040,500.00	4,387,606.36	16,226,306.36
2032/33	345,000.00	-	-	9,051,000.00	8,314,574.36	17,710,574.36
2033/34	4,570,000.00	-	-	-	2,144,551.86	6,714,551.86
2034/35	4,576,000.00	-	-	-	2,141,109.86	6,717,109.86
2035/36	-	-	-	-	6,692,213.86	6,692,213.86
2036/37	-	-	-	-	6,699,109.86	6,699,109.86
2037/38	-	-	-	-	6,701,877.36	6,701,877.36
2038/39	-	-	-	-	6,705,074.86	6,705,074.86
2039/40	-	-	-	-	6,710,756.86	6,710,756.86
2040/41	-	-	-	-	6,725,697.86	6,725,697.86
2041/42	-	-	-	-	6,723,149.90	6,723,149.90
2042/43	-	-	-	-	6,729,178.06	6,729,178.06
2043/44	-	-	-	-	6,733,275.16	6,733,275.16
2044/45	-	-	-	-	6,735,272.16	6,735,272.16
Total	\$ 30,603,350.00	\$ 16,770,050.00	\$ 25,959,500.00	\$ 19,295,500.00	\$ 157,548,299.26	\$ 250,176,699.26

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Unlimited Tax School Building Bonds, Series 2015

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/23	\$ -	\$ 543,375.00	\$ 543,375.00	
02/15/24	2,255,000.00	543,375.00	2,798,375.00	\$ 3,341,750.00
08/15/24	-	487,000.00	487,000.00	
02/15/25	2,370,000.00	487,000.00	2,857,000.00	3,344,000.00
08/15/25	-	427,750.00	427,750.00	
02/15/26	2,560,000.00	427,750.00	2,987,750.00	3,415,500.00
08/15/26	-	363,750.00	363,750.00	
02/15/27	2,690,000.00	363,750.00	3,053,750.00	3,417,500.00
08/15/27	-	296,500.00	296,500.00	
02/15/28	3,080,000.00	296,500.00	3,376,500.00	3,673,000.00
08/15/28	-	219,500.00	219,500.00	
02/15/29	750,000.00	219,500.00	969,500.00	1,189,000.00
08/15/29	-	204,500.00	204,500.00	
02/15/30	785,000.00	204,500.00	989,500.00	1,194,000.00
08/15/30	-	188,800.00	188,800.00	
02/15/31	815,000.00	188,800.00	1,003,800.00	1,192,600.00
08/15/31	-	172,500.00	172,500.00	
02/15/32	-	172,500.00	172,500.00	345,000.00
08/15/32	-	172,500.00	172,500.00	
02/15/33	-	172,500.00	172,500.00	345,000.00
08/15/33	-	172,500.00	172,500.00	
02/15/34	4,225,000.00	172,500.00	4,397,500.00	4,570,000.00
08/15/34	-	88,000.00	88,000.00	
02/15/35	4,400,000.00	88,000.00	4,488,000.00	4,576,000.00
Total	\$ 23,930,000.00	\$ 6,673,350.00	\$ 30,603,350.00	\$ 30,603,350.00

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Unlimited Tax Refunding Bonds, Series 2015

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/23	\$ -	\$ 290,725.00	\$ 290,725.00	
02/15/24	-	290,725.00	290,725.00	\$ 581,450.00
08/15/24	-	290,725.00	290,725.00	
02/15/25	-	290,725.00	290,725.00	581,450.00
08/15/25	-	290,725.00	290,725.00	
02/15/26	-	290,725.00	290,725.00	581,450.00
08/15/26	-	290,725.00	290,725.00	
02/15/27	-	290,725.00	290,725.00	581,450.00
08/15/27	-	290,725.00	290,725.00	
02/15/28	6,665,000.00	290,725.00	6,955,725.00	7,246,450.00
08/15/28	-	124,100.00	124,100.00	
02/15/29	-	124,100.00	124,100.00	248,200.00
08/15/29	-	124,100.00	124,100.00	
02/15/30	-	124,100.00	124,100.00	248,200.00
08/15/30	-	124,100.00	124,100.00	
02/15/31	-	124,100.00	124,100.00	248,200.00
08/15/31	-	124,100.00	124,100.00	
02/15/32	<u>6,205,000.00</u>	<u>124,100.00</u>	<u>6,329,100.00</u>	<u>6,453,200.00</u>
Total	<u>\$ 12,870,000.00</u>	<u>\$ 3,900,050.00</u>	<u>\$ 16,770,050.00</u>	<u>\$ 16,770,050.00</u>

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Unlimited Tax Refunding Bonds, Series 2020

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/23	\$ -	\$ 443,025.00	\$ 443,025.00	
02/15/24	7,775,000.00	443,025.00	8,218,025.00	\$ 8,661,050.00
08/15/24	-	287,525.00	287,525.00	
02/15/25	8,055,000.00	287,525.00	8,342,525.00	8,630,050.00
08/15/25	-	166,700.00	166,700.00	
02/15/26	<u>8,335,000.00</u>	<u>166,700.00</u>	<u>8,501,700.00</u>	<u>8,668,400.00</u>
Total	<u>\$ 24,165,000.00</u>	<u>\$ 1,794,500.00</u>	<u>\$ 25,959,500.00</u>	<u>\$ 25,959,500.00</u>

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Unlimited Tax Refunding Bonds, Series 2022-A

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/23	\$ -	\$ 325,250.00	\$ 325,250.00	
02/15/24	-	325,250.00	325,250.00	\$ 650,500.00
08/15/24	-	325,250.00	325,250.00	
02/15/25	-	325,250.00	325,250.00	650,500.00
08/15/25	-	325,250.00	325,250.00	
02/15/26	-	325,250.00	325,250.00	650,500.00
08/15/26	-	325,250.00	325,250.00	
02/15/27	-	325,250.00	325,250.00	650,500.00
08/15/27	-	325,250.00	325,250.00	
02/15/28	-	325,250.00	325,250.00	650,500.00
08/15/28	-	325,250.00	325,250.00	
02/15/29	-	325,250.00	325,250.00	650,500.00
08/15/29	-	325,250.00	325,250.00	
02/15/30	-	325,250.00	325,250.00	650,500.00
08/15/30	-	325,250.00	325,250.00	
02/15/31	-	325,250.00	325,250.00	650,500.00
08/15/31	-	325,250.00	325,250.00	
02/15/32	4,390,000.00	325,250.00	4,715,250.00	5,040,500.00
08/15/32	-	215,500.00	215,500.00	
02/15/33	<u>8,620,000.00</u>	<u>215,500.00</u>	<u>8,835,500.00</u>	<u>9,051,000.00</u>
Total	<u>\$ 13,010,000.00</u>	<u>\$ 6,285,500.00</u>	<u>\$ 19,295,500.00</u>	<u>\$ 19,295,500.00</u>

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Unlimited Tax Refunding Bonds, Taxable Series 2022-B

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/23	\$ -	\$ 2,025,303.18	\$ 2,025,303.18	
02/15/24	125,000.00	2,260,303.18	2,385,303.18	\$ 4,410,606.36
08/15/24	-	2,025,303.18	2,025,303.18	
02/15/25	70,000.00	2,315,303.18	2,385,303.18	4,410,606.36
08/15/25	-	2,025,303.18	2,025,303.18	
02/15/26	35,000.00	2,350,303.18	2,385,303.18	4,410,606.36
08/15/26	-	2,025,303.18	2,025,303.18	
02/15/27	5,675,000.00	4,590,303.18	10,265,303.18	12,290,606.36
08/15/27	-	1,887,803.18	1,887,803.18	
02/15/28	1,075,000.00	1,887,803.18	2,962,803.18	4,850,606.36
08/15/28	-	1,860,928.18	1,860,928.18	
02/15/29	10,610,000.00	1,860,928.18	12,470,928.18	14,331,856.36
08/15/29	-	1,595,678.18	1,595,678.18	
02/15/30	11,155,000.00	1,595,678.18	12,750,678.18	14,346,356.36
08/15/30	-	1,316,803.18	1,316,803.18	
02/15/31	11,720,000.00	1,316,803.18	13,036,803.18	14,353,606.36
08/15/31	-	1,023,803.18	1,023,803.18	
02/15/32	2,340,000.00	1,023,803.18	3,363,803.18	4,387,606.36
08/15/32	-	994,787.18	994,787.18	
02/15/33	6,325,000.00	994,787.18	7,319,787.18	8,314,574.36
08/15/33	-	914,775.93	914,775.93	
02/15/34	315,000.00	914,775.93	1,229,775.93	2,144,551.86
08/15/34	-	910,554.93	910,554.93	
02/15/35	320,000.00	910,554.93	1,230,554.93	2,141,109.86
08/15/35	-	906,106.93	906,106.93	
02/15/36	4,880,000.00	906,106.93	5,786,106.93	6,692,213.86
08/15/36	-	837,054.93	837,054.93	
02/15/37	5,025,000.00	837,054.93	5,862,054.93	6,699,109.86
08/15/37	-	763,438.68	763,438.68	
02/15/38	5,175,000.00	763,438.68	5,938,438.68	6,701,877.36
08/15/38	-	685,037.43	685,037.43	
02/15/39	5,335,000.00	685,037.43	6,020,037.43	6,705,074.86
08/15/39	-	602,878.43	602,878.43	
02/15/40	5,505,000.00	602,878.43	6,107,878.43	6,710,756.86
08/15/40	-	515,348.93	515,348.93	
02/15/41	5,695,000.00	515,348.93	6,210,348.93	6,725,697.86
08/15/41	-	419,074.95	419,074.95	
02/15/42	5,885,000.00	419,074.95	6,304,074.95	6,723,149.90
08/15/42	-	319,589.03	319,589.03	
02/15/43	6,090,000.00	319,589.03	6,409,589.03	6,729,178.06
08/15/43	-	216,637.58	216,637.58	
02/15/44	6,300,000.00	216,637.58	6,516,637.58	6,733,275.16

Note: Debt service payments reflect payments from July 1 through June 30.

Duncanville Independent School District
Unlimited Tax Refunding Bonds, Taxable Series 2022-B

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/44	\$ -	\$ 110,136.08	\$ 110,136.08	
02/15/45	<u>6,515,000.00</u>	<u>110,136.08</u>	<u>6,625,136.08</u>	<u>\$ 6,735,272.16</u>
Total	<u>\$ 106,170,000.00</u>	<u>\$ 51,378,299.26</u>	<u>\$ 157,548,299.26</u>	<u>\$ 157,548,299.26</u>

Note: Debt service payments reflect payments from July 1 through June 30.



**DALLAS CENTRAL APPRAISAL DISTRICT
2ND PRELIMINARY ESTIMATED VALUE LETTER
May 25, 2023**

Year: 2023

Jurisdiction: DUNCANVILLE ISD

	Market Value	Taxable Value	New Construction
Residential	\$5,736,549,500	\$4,355,091,205	\$23,849,066
Commercial	\$2,864,219,000	\$2,181,557,891	\$72,515,520
Business Personal Property	\$1,215,828,880	\$1,028,623,521	\$701,120
Total	<hr/> <hr/> \$9,816,597,380	<hr/> <hr/> \$7,565,272,617	<hr/> <hr/> \$97,065,706

2023-24 Summary of Finances
DUNCANVILLE ISD
057-907

Funding Elements		SB 1
Students		From Date Entry
1.	Refined Average Daily Attendance (ADA)	10,495,000
2.	Regular Program ADA (Line 1 - Line 3 - Line 4)	8,667,178
3.	Special Education FTEs (Link to Detail Report)	353,163
4.	Career & Technology FTEs	1,474,659
5.	Weighted ADA (WADA) (Link to Detail Report)	15,219,348
Property Values		
6.	2022 State Certified Property Value ("T2" value)	6,410,200,731
7.	2023 State Certified Property Value ("T2" value)	6,730,710,768
Tax Rates and Collections		
8.	2023-24 M&O Tax Rate	\$0.91370
9.	2023-24 Tier I M&O Tax Rate	\$0.78540
10.	2023-24 Maximum Compressed Tax Rate	\$0.78540
11.	2023-24 M&O Tax Collections (Link to Detail Report)	\$61,498,504
12.	2023-24 I&S Tax Rate	\$0.32000
13.	2023-24 I&S Tax Collections	\$22,187,067
14.	2023-24 Total Tax Collections	\$83,685,572
15.	2023-24 Total Tax Levy	N/A
Funding Components		
16.	District Basic Allotment	\$6,160
17.	ASF ADA (Prior-year ADA)	10,613,000
18.	Per Capita Rate	\$400,000
Program Intent Codes - Allotments		
Tier I Subchapter B & C Allotments		
19.	11-Regular Program Allotment 48.051	\$53,389,816
20.	Small and Mid-size Allotment 48.101	\$0
21.	23-Total Special Education Adjusted Allotment 48.102 (Spend 55%)	\$8,871,810
22.	37-Dyslexia Allotment 48.103	\$308,616
23.	24-Total Comp Ed Allotment 48.104 (Spend 55%)	\$15,171,694
24.	25-Total Bilingual Education Allotment 48.105 (Spend 55%)	\$1,504,283
25.	22-Total Career & Technology Allotment 48.106 (Spend 55%)	\$12,349,810

26.	11-Public Education Grant 48.107		\$0
27.	36-Early Education Allotment 48.108		\$1,666,280
28.	21-Gifted & Talented Allotment 48.109		\$224,815
29.	38-College, Career, or Military Readiness Outcomes Bonus 48.110		\$130,000
30.	Fast Growth Allotment 48.111		\$0
31.	Teacher Incentive Allotment 48.112		\$0
32.	Mentor Program Allotment 48.114		\$0
33.	School Safety Allotment 42.168		\$102,011
Tier I Subchapter D Allotments			
34.	99-Total Transportation Allotment 48.151		\$541,468
35.	99-New Instructional Facilities Allotment (NIFA) 48.152		\$0
36.	Dropout Recovery and Residential Placement Facility Allotment 48.153		\$15,675
37.	Tuition Allotment for Districts Not Offering All Grade Levels 48.154		\$0
38.	College Preparation Assessment Reimbursement 48.155		\$0
39.	Certification Examination Reimbursement 48.156		\$0
40.	Total Cost of Tier I	(Link to Tier I Detail Report)	\$94,276,278
41.	Less: Local Fund Assignment		\$52,863,002
42.	Per Capita Distribution from the Available School Fund (ASF)		\$4,245,200
Foundation School Program (FSP) State Funding			
43.	FSP State Share of Tier I (Line 40 - Line 41 - Line 42)		\$37,168,076
44.	Tier II State Aid	(Link to Tier II Detail Report)	\$10,353,716
45.	Other Programs	(Link to Detail Report)	(\$6,546)
46.	Total FSP Operating Fund		\$47,515,246
State Aid by Fund Code / Object Code - Funding Source			
M&O State Aid			
47.	199/5812 - Foundation School Fund		\$47,515,246
48.	199/5811 - Available School Fund		\$4,245,200
I&S State Aid			
49.	599/5829 - Existing Debt Allotment (EDA)	(Link to Detail Report)	\$0
50.	599/5829 - Instructional Facilities Allotment (IFA) (Bond)	(Link to Detail Report)	\$0
51.	599/5829 - Instructional Facilities Allotment (Lease Purchase)	(See Link Above)	\$0
52.	I&S Hold Harmless (ASAH) for Facilities on TEA's Report	(Link to HH2324-Calcs tab)	\$352,014
53.	TOTAL 2023-24 FSP/ASF STATE AID		\$52,112,460
Local Revenue in Excess of Entitlement			
54.	Local Revenue in Excess of Entitlement	(Link to Cost of Recapture Report)	\$0

ADDITIONAL INFO: (Not on TEA's Summary of Finances)				
SUMMARY OF TOTAL STATE/LOCAL M&O REVENUE:				
55.	M&O Rev From State (not including Fund 599 & I&S Hold Harmless)			\$51,760,446
56.	Gross M&O Rev From Local Taxes			\$61,498,504
57.	Tier 1 Recapture			\$0
58.	Recapture - Copper Penny Level			\$0
59.	Net M&O Revenue From Local Taxes			\$61,498,504
60.	Less: Credit Balance Due State (only if Line 55 is less than zero)			\$0
61.	Net 2023-24 TOTAL STATE/LOCAL M&O REVENUE			\$113,258,950

2023 Tax Rate Calculation Worksheet

School Districts without Chapter 313 Agreements

Form 50-859

Duncanville ISD

School District's Name

710 S. Cedar Springs Dr. Duncanville, TX 75137

School District's Address, City, State, ZIP Code

972.708.2029

Phone (area code and number)

www.duncanvilleisd.org

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify the tax rate calculations.

This worksheet is for **school districts without Chapter 313 agreements only**. School districts that have a Chapter 313 agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹	\$ 6,315,658,853
2.	2022 tax ceilings. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$ 879,372,705
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 5,436,286,148
4.	2022 total adopted tax rate.	\$ 1.252900 /\$100
5.	2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value. A. Original 2022 ARB values: \$ 153,346,070 B. 2022 values resulting from final court decisions: - \$ 136,355,570 C. 2022 value loss. Subtract B from A. ³	\$ 16,990,500
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2022 ARB certified value: \$ 382,218,740 B. 2022 disputed value: - \$ 181,681,890 C. 2022 undisputed value. Subtract B from A. ⁴	\$ 200,536,850
7.	2022 Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 217,527,350
8.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 5,653,813,498
9.	2022 taxable value of property in territory the school deannexed after Jan. 1, 2022 Enter the 2022 value of property in deannexed territory. ⁵	\$ 0

¹ Tex. Tax Code § 26.012(14)

² Tex. Tax Code § 26.012(14)

³ Tex. Tax Code § 26.012(13)

⁴ Tex. Tax Code § 26.012(13)

⁵ Tex. Tax Code § 26.012(15)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	2023 total taxable value. Enter the amount on Line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 5,899,576,187
39.	Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	\$ 0.000000 /\$100
40.	2023 voter-approval tax rate, adjusted for pollution control. Add line 36 and line 39.	\$ 1.082807 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁵ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
41.	2022 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.252900 /\$100
42.	2022 voter-approval tax rate. If the school district adopted a tax rate above the 2021 voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
43.	Increase in 2022 tax rate due to disaster (disaster pennies). Subtract Line 42 from Line 41.	\$ 0.000000 /\$100
44.	2023 voter-approval tax rate, adjusted for prior year disaster. Subtract Line 43 from one of the following lines (as applicable): Line 36 or Line 40 (school districts with pollution control).	\$ 1.082807 /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 1.050085 /\$100
 Enter the 2023 NNR tax rate from Line 25.

Voter-Approval Tax Rate \$ 1.082807 /\$100
 As applicable, enter the 2023 voter-approval tax rate from Line 36, Line 40 or Line 44. Indicate the line number used: 36

SECTION 6: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁶

print
here

John R. Ames, PCC, CTA

Printed Name of School District Representative

sign
here

School District Representative

Date

³⁵ Tex. Tax Code §26.042(f) and Tex. Edu. Code § 45.0032(d)

³⁶ Tex. Tax Code §26.04(c)