



Stevenson High School Board Bulletin

A monthly message from the Board of Education

AUGUST 2023

Welcome to our Stevenson High School Board Bulletin, a monthly message from our Board of Education that will include key updates that impact student life at Stevenson. We are very pleased to share several key takeaways from our most recent board meeting below. Thank you for your engagement on these very important issues! We look forward to staying in touch.

Sincerely,
Stevenson High School Board of Education

KEY TAKEAWAYS

Our board meeting agendas often include many items for discussion. While you will always be able to review the agenda, meeting minutes and video recordings of these meetings on [our Board webpage](#), this Board Bulletin provides key takeaways for our Stevenson community.

- 1** The board heard a brief summary of this summer's summer school activities: Of note, 2995 students (43% of our current enrollment) enrolled in summer school, with freshmen making up 70% of this number. World History ranks as the top summer school course choice for incoming freshmen.
- 2** Following a period of public viewing and comment since the last board meeting, the Board voted to adopt the 2023-24 budget. The budget remains unchanged from the tentative budget and includes a balanced operating budget. Highlights include:
 - Revenues are budgeted to increase by approximately 3.21% over the amended budget as a result of a tax levy that was capped at 5% for Tax Year 2021 and 2022.
 - Expenditures are budgeted to decrease from the prior year by 2.2% due to less construction on campus. Key drivers include salary and benefit increases tied to labor agreements and growth in services needed for special education. Excluding construction, expenditures are budgeted to increase by 2.9% over the prior year.
- 3** In order to increase access and transparency, [an online directory for Stevenson's administration](#) was created. The directory includes information about each administrative director and their contact information. The goal is to foster increased communication between division directors, district leaders and community members.