2023-2024 Education Protection Account
Program By Resource Report
Adopted Budget by Function ~ Detail

Simi Valley Unified School District
Adopted Budget as of : June 13, 2023
For Fund 010, Resource 1400 Education Protection Account

Description		2023-2024 Adopted Budget
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	**Object Codes**	
Adjusted Beginning Fund Balance	9791-9795	$ -
Revenue Limit Sources	8010-8099	$ 40,450,496.00
Federal Revenue	8100-8299	$ -
Other State Revenue	8300-8599	$ -
Other Local Revenue	8600-8799	$ -
All Other Financing Sources and Contributions	8900-8999	$ -
Deferred Revenue	9650	$ -
TOTAL AVAILABLE		$ 40,450,496.00
EXPENDITURES AND OTHER FINANCING USES	**Function Code**	
(Objects 1000-7999)		
Instruction	1000-1999	$ 40,450,496.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	$ -
AU of Multidistrict SELPA	2200	$ -
Instructional Library, Media and Technology	2420	$ -
Other Instruction Resources	2490-2495	$ -
School Administration	2700	$ -
Pupil Services		
Guidance and Counseling Services	3110	$ -
Psychological Services	3120	$ -
Attendance and Social Work Services	3130	$ -
Health Services	3140	$ -
Speech Pathology and Audiology Services	3150	$ -
Pupil Testing Services	3160	$ -
Pupil Transporation	3600	$ -
Food Services	3700	$ -
Other Pupil Services	3900	$ -
Ancillary Services	4000-4999	$ -
Community Services	5000-5999	$ -
Enterprise	6000-6999	$ -
General Administration	7000-7999	$ -
Plant Services	8000-8999	$ -
Other Outgo	9000-9999	$ -
TOTAL EXPENDITURES AND OTHER FINANCING USES		$ 40,450,496.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		$ -