

R#475
B 000127

**Garfield School District Re-2
2015-16 Supplemental Budget
Capital Projects Fund and General Fund
7/28/15**

REVENUES:

ELPA Funding	6-10-000-00-0000-3000-000-3139	29,486 ✓
Fund Transfer increase, Capital Projects Fund	6-43-000-00-0000-5210-000-0000	7,984 ✓

TOTAL REVENUES & CREDITS \$ 37,470

EXPENDITURES:

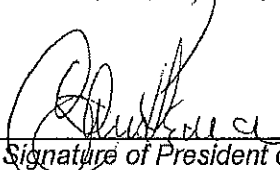
Severe Needs Program Laptops, end-of-year timing, computers rec'd FY16	6-10-691-22-2210-0735-000-3130	2,178
CVE Site Improvements, additional budget request per actual bid	6-43-171-40-4000-0723-000-0000	7,984 ✓
Additional amount for required interface for Time Clock through alio acctg. Software	6-10-691-28-2830-0650-000-0000	5,638 ✓
Kathryn Senor Elementary - ELPA funding, Summer School FY16	[see attached]	2,731 ✓
Wamsley Elementary - ELPA funding, Summer School FY16 ✓	[see attached]	26,755 ✓
Fund Transfer increase, Capital Projects Fund	6-10-000-00-0000-5243-000-0000	7,984 ✓

TOTAL EXPENDITURES & DEBITS \$ 53,270

APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Garfield School District # Re-2 in Garfield County that the above amounts be added to the 2015-16 Budget for Garfield Re-2. The Use of Fund Balance for the General Fund will increase from (\$910,611) to (\$926,411).

7/28/15
Date of Adoption


Signature of President of the Board

From: Denise Rahe
Subject: Re: Apple Order
To: Becky Capwell
Cc: Christy Hamrick

July 8, 2015 3:56:15 PM

Can we make that request, for my budget that's a lot.

Denise c, Rahe Ed.S
Sent from FirstClass with my iPhone

Becky Capwell writes:
Christy,

The amount is \$2178.00.

*→ She has \$ for
FY15 un-used
to cover this*

Becky Capwell
Substitute Coordinator
970-665-7640
bcapwell@garfieldre2.org

"The most wasted of all days is one without laughter."

Christy Hamrick writes:

It would need to come out of FY16 because the laptops were received this year. How much is it for? If it's a lot of \$\$ we can request the Board to carryover the budget for FY16 and increase the budget for this year, if you have \$\$ unspent from FY15.

Christine Hamrick
Director of Finance, Garfield School District Re-2
839 Whiteriver Avenue
Rifle, CO 81650

970-665-7627 (Work), 970-665-7623 (Fax)

----- Original Message -----

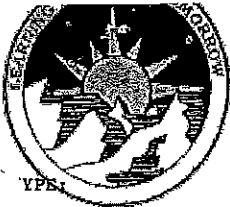
Becky Capwell writes:

I'll sure check Denise.

There is another PO ready for approval. It is a replacement PO because the Apple order for the

laptops was not shipped until 7-1-15 so it has to come out of the FY16 budget. The FY15 PO for this has to be cancelled. Oh man I really wanted that out of last years budget...christy is there yway????

Becky Capwell
Substitute Coordinator



PURCHASE ORDER
GARFIELD SCHOOL DISTRICT No. Re-2

839 WHITERIVER AVENUE
RIFLE, COLORADO 81650-3500
PHONE: (970) 665-7612 FAX: (970) 665-7623
TAX-EXEMPT NUMBER 98-03441
Serves the communities of Rifle, Silt, and New Castle

PO# ~~07955982~~

DATE: 06/25/15

VENDOR: 112

REQ: 00081572

PHONE: (877) 327-1727

EMAIL:

Fax: (312) 706-1730

SHIP TO: Garfield School District RE-2
839 Whiteriver Avenue
Rifle CO 81650

APPLE COMPUTER INC
PO BOX 846095
DALLAS TX 75284

CONTACT: BCAPWELL

(970) 665-7640

VENDOR ACCOUNT:

SITE: Severe Needs Program

SPECIAL INSTRUCTIONS:

Cancelled
FKIS
Copy Delivered in FK16
OK to pay BC

QTY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1.00		2101814191 SSN PROG LAPTOPS FOR STAFF	2,178.00	2,178.00
TOTAL:				2,178.00
<p>***** For Garfield School District RE-2 use only 5-10-691-22-2210-0450-000-3130 2,178.00 0735</p>				

Instructions to Vendor:

DO NOT overship or substitute without prior approval from ordering party.

WE ARE EXEMPT FROM ALL FEDERAL, STATE, AND LOCAL TAXES.

Authorized by: Susan B Berdsey

Apple Store for Education Institution

Proposal 2101814191

Proposer: Roger Gose

Thank you for your proposal dated 06/19/2015. The details we've provided below are based on the terms assigned to account 34124, GARFIELD SCHOOL DISTRICT RE-2.

To access this proposal online, please search by referencing proposal number 2101814191.

Comments from Proposer:
Quote for two Macbook pros for Denise

Part Number	Description	Total Quantity	Unit Price	Total Price
Z0MT	MBP 13.3/CTO 2.5GHz Dual-core Intel Core i5, Turbo Boost up to 3.1GHz 8GB 1600MHz DDR3 SDRAM - 2x4GB 500GB Serial ATA Drive @ 5400 rpm SuperDrive 8x (DVD±R DL/DVD±RW/CD-RW) Backlit Keyboard (English) / User's Guide (Engllsh)	2	1,089.00	2,178.00 USD
			Subtotal	2,178.00 USD
			Estimated Tax	0.00 USD
			Total	2,178.00 USD

Please note that your order subtotal does not include Sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into the Apple Store for Education Institution [<https://ecommerce.apple.com>] and click on Proposals. Then search for this Proposal by entering the Proposal number referenced above.




Note: A Purchaser login is required to order. To request Purchaser access for your Apple Account, log into Apple Store for Education Institution and select the 'Register' link from the store login page. Purchases under a Proposal are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.



Please contact us at 800-800-2775, if you have further questions or need assistance.

The prices and specifications above correspond to those valid at the time the proposal was created and are subject to change.

Copyright © 2015 Apple Inc. All rights reserved.

EXTENSIONS & FOOTINGS CHECKED
OC 6-25-15
RECEIPT OF GOODS VERIFIED

From:  Roger Gose
 APPLE STORE <Do_not_reply@apple.com>
Subject: Fwd: Apple Order Acknowledgement-Order# 2577383021
To:  Becky Capwell

Jun 30, 2015 10:31:30 AM  

Apple order information.

Thanks,
Roger

Roger Gose
Director of Instructional Technology
Garfield School District RE-2
Rifle, Colorado



Please think before printing email.

- www.linkedin.com/in/rgose



----- Original Message -----

Dear Apple Customer,


Thank you for shopping with Apple!

Here are the details of your order:


Web Order Number: 2101814191
PO Number: 07955982
Apple Sales Order Number: 2577383021

From:  Becky Capwell 

Subject: Apple PO for order

To:  Roger Gose

Cc:

Attachments:  SSN Prog Apple PO.pdf / Portable Document Format (PDF) (483K)

Hi Roger,

I have attached the PO and proposal for the apple purchas for Denise Rahe and the SSN program. Please let me know if you have any questions. Thanks!

Becky Capwell
Substitute Coordinator
970-665-7640
bcapwell@garfieldre2.org

"The most wasted of all days is one without laughter."

For July 28 suppl Bud

Weidenhammer
835 Berkshire Blvd.
Wyomissing, PA 19610



June 29, 2015

Ms. Jennifer Rhoades
Garfield School District Re 2
839 Whiteriver Avenue
Rifle, CO 81650

Dear Ms. Rhoades,

Thank you for your request for pricing for the Time Clock Interface for your alio Financial Administrative Solution.

Total Student Population: 4,730

	Licensing Fee	Annual Support	Services	Total	
SUBSystem (estimated)	\$3,750	\$825	\$2,000	\$6,575	(1)
25% Discount on above license fees	(938)			(938)	
Time Clock Interface					
QUOTATION SUBTOTAL	\$2,813	\$825	\$2,000	\$5,638	(1)
QUOTATION TOTAL	\$2,813	\$825	\$2,000	\$5,638	

QUOTATION SUMMARY

		Total
FIRST YEAR TOTAL COSTS	(2) (11)	\$5,638
ESTIMATED ANNUAL COSTS	(3)	\$825

Prices quoted per version 7.21, of the Weidenhammer prices

Prices quoted herein are firm for 90 days and subject to terms and conditions of applicable Weidenhammer Systems and vendor agreements. Pricing for additional years of support may be obtained by contacting your sales rep.

- (1) The Services subtotal shown above includes approximately 13 hours of training and consulting.
- (2) First Year Total Costs includes licensing fees, first year of annual support, and services required for implementation, consulting, training, etc. The costs shown do not include actual expenses (see (9) below). System setup and installation includes configuration of the database(s) as well as loading of the application software on the server(s). Training is calculated for a maximum of ten (10) participants per class. An additional \$75 will be charged for each additional participant per class.
- (3) Estimated Annual Costs includes the sum of the annual support column. This is required for all products and includes software updates, plus telephone and email-based application support. This amount is subject to increases from time to time based on our additional costs of supplying these services.
- (9) Out-of-Pocket Expenses are not included in the quote total above but are estimated at \$0,000, and will be billed at our cost to the client. These expenses may include, but not be limited to lodging, meals, tolls, airfare, and mileage or rental car and fuel.
- (11) Prices shown to interface alio sub-systems with existing customer applications include only basic application software licensing and support. Prices do NOT include programming required to create compatibility of these sub-systems to existing customer applications. This additional pricing will be provided and added to this quotation following detailed research, analysis, and design documentation.

Purchase orders may be sent
to the following address:

Weidenhammer
935 Berkshire Blvd.
Wyomissing, PA 19610
Attention: Kevin Brobst
Fax 610-396-4820

If you have any questions, please call or email. Thank you for your business.

Very Truly Yours,

Kevin Brobst
Account Executive
Weidenhammer
kbrobst@hammer.net
(800) 437-7956, ext. 4027

Wamsley Elementary Summer School Proposal

English Language Proficiency Act (ELPA) Funding

In an effort to provide expanded programming to assist NEP, LEP, and MY1 & MY2 ELL students in achieving greater content proficiency and provide effective professional development training for Wamsley educators who may work with English learners, Wamsley Elementary is proposing to use its ELPA funding to host a 4-week summer school in July of 2015. All 100 students that Wamsley received ELPA funding for will be invited to attend summer school.

Over the past 10 years Wamsley Elementary has been the recipient of a 21st Century Grant. One of this funding's purposes was to provide summer school for Wamsley Elementary students for 6 weeks beginning in June. As of May 30, 2015 the 21st Century funding expires for Wamsley Elementary and is no longer available to Wamsley students. With the lack of this funding, we anticipate seeing a significant decline in student performance from the "summer decline". The ELPA funding provides an opportunity for us to alleviate some of the anticipated decline in student achievement and provide our educators with a great professional development opportunity that they can get paid for and use in their classrooms starting in August!

Our proposal:

- 1 week of professional development and planning support for the Wamsley summer school instructors provided by Beth Skelton.
- Professional development to focus specifically on increasing comprehensibility for ELLs at Wamsley through building background and incorporating content and academic vocabulary.
- Professional development on using data analysis related to ELL students to drive instruction.
- K-2 focus will be on teaching all content through fairy tales.
- 3-4 focus will be on teaching all content areas through science themes.
- Students attend 3 weeks of classes.
4 days a week

4 to 5 hours a day

Budget:

See attached preliminary budget proposal.

Barriers to consider:

Busing

Feeding students – no Summer Feed Program available due to late planning

Availability of Beth Skelton

Timing around 4th of July holiday

A more detailed plan and budget will need to be developed if this “idea” of a Wamsley ELPA Summer School was approved.

Garfield School District NO. Re-2
ELPA School Budget - Jump Start

For Kathryn Senor Elementary
 For Funds to be Spent by June 30, 2016
 Dated 5/21/2015

ENTER IN YELLOW/HIGHLIGHTED CELLS

Salaries and Benefits:

	\$ /hour	# Hours/Week	Total Hours	0110 Total		0200 PERA at Ins. (\$6,900 FT)		Total	Account Number
				Salary	20.2%	Salary	20.2%		
Julie Martinez, ELL Teacher	\$ 20.00	18.0	18.0	\$ 360	\$ 73	\$ 433	5-10-181-11-0590-0110/0200-201-3139		
Ginnelle Chavez, ELL paraprof	\$ 20.00	12.0	12.0	\$ 240	\$ 48	\$ 288	5-10-181-11-0590-0110/0200-201-3139		
Sally Bowlby, SPED Teacher/SF	\$ 20.00	18.0	18.0	\$ 360	\$ 73	\$ 433	5-10-181-11-0590-0110/0200-201-3139		
Reading Teacher	\$ 20.00	12.0	12.0	\$ 240	\$ 48	\$ 288	5-10-181-11-0590-0110/0200-201-3139		
Reading Teacher	\$ 20.00	12.0	12.0	\$ 240	\$ 48	\$ 288	5-10-181-11-0590-0110/0200-201-3139		
TOTAL				\$ 1,440	\$ 291	\$ 1,731			

Non-Salary Expenses:

NOTE: ENTER A BRIEF DESCRIPTION OF EACH COST THAT WILL BE INCURRED. WE WILL ENTER APPROPRIATE ACCOUNT NUMBER(S). FOR EXAMPLE, ENTER A SPECIFIC TRAINING YOU WANT TO BUDGET, INCLUDING # STAFF AND A BRIEF DESCRIPTION OF TRAINING.

	Non-Salary Exp.	Account Code
Transportation	400	5-10-181-11-0590-0851-000-3139
Snack	100	5-10-181-11-0590-0610-000-3139
Materials	500	5-10-181-11-0590-0610-000-3139
TOTAL Non-Salary	1,000	
TOTAL BUDGET (SHOULD TIE TO ALLOCATION)	2,731	

KSE Jumpstart Week

Date: August 3 – 6th

Times: 9:00-12:00

Who: Students who are ELL and/or are on a Read Plan

Budget (approx.):

Staff: 5 Teachers x 14 hours x \$20 = \$1,400

Administrative Plan: 2 Teachers x 4 hours x \$20 = \$160

Transportation: \$400

Snack: \$25 per day x 4 days = \$100

Materials (paper, copying): \$125

Total: \$2,185 (from ELPA and Read Act funds) *(Superseded to attached version)*

Goal: To help students prepare for the school year so that the transition from summer to school year is smooth and successful. Students, especially our high needs sub-groups, show an academic dip from the long summer break. This week, prior to the start of school, will help combat the summer dip to help close the achievement gap.

Activities

- Reading fluency practice
- Reading comprehension practice
- Rosetta Stone
- Language 4 Learning Curriculum
- Math Games
- Dreambox math intervention

**Garfield School District NO. Re-2
ELPA School Budget**

For Wamsley Elementary Summer School for July 2015
For Funds to be Spent by June 30, 2016

Dated 7/22/2015

ENTER IN YELLOW HIGHLIGHTED CELLS

Salaries and Benefits:

	\$/hour Salary	# Hours/ Week	Total Hours	0110 Total Salary	0200 PERA at 20.2% FT)	0250 Health Ins. (\$6,900)	Total	Account Number
Teacher	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 373.06		\$ 2,293.06	6-10-151-11-0590-0110/0200-3139 201
Teacher	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 373.06		\$ 2,293.06	6-10-151-11-0590-0110/0200-3139
Teacher	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 373.06		\$ 2,293.06	6-10-151-11-0590-0110/0200-3139
Teacher	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 373.06		\$ 2,293.06	6-10-151-11-0590-0110/0200-3139
Teacher	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 373.06		\$ 2,293.06	6-10-151-11-0590-0110/0200-3139
Para	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 373.06		\$ 2,293.06	6-10-151-11-0590-0110/0200-3139
Para	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 373.06		\$ 2,293.06	6-10-151-11-0590-0110/0200-3139
Admin	\$ 20.00	24.0	96.0	\$ 1,920.00	\$ 777.20		\$ 4,000.00	6-10-151-11-0590-0110/0200-3139
TOTAL				\$ 17,440.00	\$ 3,388.59	\$ -	\$ 20,828.59	

Non-Salary Expenses:

NOTE: ENTER A BRIEF DESCRIPTION OF EACH COST THAT WILL BE INCURRED. WE WILL ENTER APPROPRIATE ACCOUNT NUMBER(S).
FOR EXAMPLE, ENTER A SPECIFIC TRAINING YOU WANT TO BUDGET, INCLUDING STAFF AND A BRIEF DESCRIPTION OF TRAINING.

Non-Salary	
Exp.	Account Code
2,000.00	6-10-151-11-0590-0500-000-3139 ✓
1,926.41	6-10-151-11-0590-0610-000-3139
2,000.00	6-10-151-11-0590-0851-000-3139
	[INSERT DESCRIPTION OF EXPENSE]
	[INSERT DESCRIPTION OF EXPENSE]
	[INSERT DESCRIPTION OF EXPENSE]
TOTAL Non-Salary	
5,926.41	
26,755.00	26,755.00 (0.00)
TOTAL BUDGET (SHOULD TIE TO ALLOCATION)	