

**Garfield School District Re-2
2015-16 Supplemental Budget
General Fund
April 26, 2016**

REVENUES or DECREASE IN EXPENSES (CR):

TOTAL REVENUES & CREDITS	\$ -
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EXPENDITURES (DR):

Anticipated favorable salary variance, attrition	6-10-100-11-0010-0110-201-0000 6-10-691-23-2320-	(45,872)
Superintendent Contract, days this year	0110/0200/0250-101-0000	24,372
Lanes Consulting - Additional Days for contract	6-10-691-23-2320-0300-000-0000	21,500

TOTAL EXPENDITURES & DEBITS	\$ 0
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APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Garfield School District # Re-2 in Garfield County that the above amounts be added to the 2015-16 Budget for Garfield Re-2. The Use of Fund Balance will remain the same for the the General Fund.

4.26.16
Date of Adoption


Signature of President of the Board