

**Garfield School District Re-2
2015-16 Supplemental Budget
General Fund and Capital Projects Fund
3/15/2016**

REVENUES:

TOTAL REVENUES & CREDITS

\$ -

EXPENDITURES:

Savings from Fuel for Transportation due to fuel costs	6-10-720-27-2470-0626-000-0000	(55,000)
Purchase 8 passenger Expedition and used Ford Excursion	6-43-720-27-2700-0732-000-0000	55,000
Transfer savings from phones/internet to purchase 180 Chromebooks for students (In addition to an extra 60 that will be paid from Cap Projects)	6-10-691-28-2800-0530-000-0000	(41,500)
Transfer savings from phones/internet to purchase 180 Chromebooks for students (In addition to an extra 60 that will be paid from Cap Projects)	6-43-691-28-2840-0735-000-0000	41,500
Capital Projects Transfer	6-43-000-00-0000-5210-000-0000	(96,500)
Capital Projects Transfer	6-10-000-00-0000-5243-000-0000	96,500

TOTAL EXPENDITURES & DEBITS

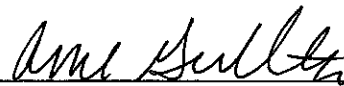
\$ -

APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Garfield School District # Re-2
in Garfield County that the above amounts be added to the 2015-16 Budget for Garfield Re-2.
The Use of Fund Balance for the General Fund will remain the same at (\$1,299,968).

3.15.16

Date of Adoption



Signature of President of the Board