

**Garfield School District Re-2  
2016-17 Supplemental Budget  
General Fund Budget  
10/11/16**

REVENUES or DECREASE IN EXPENSES (CR):

Insurance Reimbursement, totaled truck	7-10-000-00-0000-1985-000-0000	16,483
Allocation, Capital Projects Fund	7-43-000-00-0000-5210-000-0000	40,120

TOTAL REVENUES & CREDITS	<u>\$ 56,603</u>
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EXPENDITURES (DR):

Replacement, Truck, totaled	7-43-710-26-2600-0732-000-0000	40,120
Allocation, Capital Projects Fund	7-10-000-00-0000-5243-000-0000	40,120

TOTAL EXPENDITURES & DEBITS	<u>\$ 80,240</u>
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**APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of Garfield School District No. Re-2 in Garfield County that the above amounts be added to the 2016-17 Budget for Garfield Re-2. The Budgeted Use of Fund Balance will increase from (\$1,260,088) to (1,283,725) for the General Fund, due to replacement of a totaled truck.

10.11.16  
*[Signature]*

*[Signature]*

Date of Adoption

Signature of President of the Board



Garfield School  
District No. Re-2

Christy Hamrick <chamrick@garfieldre2.net>

## Re: Have you heard any word

2 messages

Craig Jay <cjay@garfieldre2.net>

Tue, Sep 27, 2016 at 4:05 PM

To: Christy Hamrick <chamrick@garfieldre2.net>

Cc: Brent Curtice <bcurtice@garfieldre2.net>, Tamara Turza <tturza@garfieldre2.net>

Christy,

I agree that used is an option. The government pricing doesn't apply to used vehicles if we were to look at a used vehicle on a dealers lot. We may be paying very similar amounts either way as the new pricing discount is about 30% off the sticker. But, it is possible to look at a use one. Columbine Ford does have a used truck we may consider. We have purchased other used vehicles in the past, but only one or two to my knowledge.

Either way will work.

On Tue, Sep 27, 2016 at 3:59 PM, Christy Hamrick <chamrick@garfieldre2.net> wrote:

Hello Brent;

I'm not sure what to do with this one. Per Craig's email (see email), the total that is needed from our budget to purchase a new truck is around \$24,000. Craig says that they need a replacement truck for the HVAC person to use this year. Should I ask the board to approve a supplemental budget for this, or should we try to get the cost down through looking for a used vehicle? Used vehicles aren't necessarily a good deal for government entities due to our ability to get a new vehicle with government pricing. However, it could potentially save us \$ due to the extras we need on the truck (plow/bed/etc.)

Your thoughts? :D

On Tue, Sep 27, 2016 at 3:46 PM, Craig Jay <cjay@garfieldre2.net> wrote:

Christy,

I just got the bid for the truck from Columbine Ford this morning.

The bids are as follows:

Truck-	\$23,993.21	Columbine Ford (Gov. pricing)
Utility bed-	\$ 6,725.00	Western Slope Trailer (will bid out)
Plow-	\$ 5,725.00	Western Slope Trailer (will bid out)
Lift gate-	\$ <u>3,675.00</u>	Western Slope Trailer
Total	\$ 40,119.21	

Ins. Offset \$ 16,482.96

Balance to replace truck- \$23,636.25

Let me know what we need to do next.

On Tue, Sep 27, 2016 at 2:49 PM, Christy Hamrick <chamrick@garfieldre2.net> wrote:

on what the plan is for the replacement of the totaled truck?

:D

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Thank you,

Craig Jay

Director of School Facilities