

**Garfield School District Re-2
2016-17 Supplemental Budget
Capital Projects Fund
4/25/2017**

REVENUES (CR):

Portion of additional BOCES reimbursement from 2015-16	7-10-000-00-0000-1900-000-0000	58,832
Additional Allocation, Capital Projects Fund	7-43-000-00-0000-5210-000-0000	58,832

TOTAL REVENUES & CREDITS \$ 117,664

EXPENDITURES (DR):

Additional cost, Wamsley Parking Lot per low bid price	7-43-151-40-4000-0723-000-0000	58,832
Additional Allocation, Capital Projects Fund	7-10-000-00-0000-5243-000-0000	58,832

TOTAL EXPENDITURES & DEBITS \$ 117,664

APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the 2016-17 Budget for Garfield Re-2. The Use of Fund Balance will remain the same for the Capital Project Fund.

4.25.17

Date of Adoption



Signature of President of the Board

Garfield School District No. Re-2
Calculation of New Capital Projects 2017-18 Budget
Dated 4/21/17

<i>Previous Budget, Discussed 3/28 with Board</i>		1,207,082
<i>Reductions:</i>		
RMS Carpet Budget	17,500	
RMS Carpet Cost	11,163	
RMS Carpet Savings		(6,337)
DO AHU Budget	30,000	
DO AHU Cost	17,573	
DO AHU Savings		(12,427)
ECE Paving Budget	110,300	
ECE Paving Cost	139,542	
ECE Paving Overage		29,242
<i>New Capital Projects Budget, 2017-18</i>		<u><u>1,217,560</u></u>