

**Garfield School District Re-2
2016-17 Supplemental Budget
Capital Projects Fund
3/28/2017**

REVENUES (CR):
none needed

TOTAL REVENUES & CREDITS

\$ -

EXPENDITURES (DR):

Elk Creek Elementary Paving moved to FY18	7-43-182-40-4000-0723-000-0000	(110,300)
Highland Elementary Office Remodel	7-43-141-40-4000-0723-000-0000	38,145
KSE Carpet	7-43-181-40-4000-0723-000-0000	40,000
Riverside marquee	7-43-282-40-4000-0723-000-0000	35,000
Reduction, elementary marquee, use Riverside's old marquee	7-43-181/141-40-4000-0723-000- 0000	(10,000)
Rifle High School Sod	7-43-363-40-4000-0723-000-0000	20,000
Savings expected, Part of Elk Creek Elementary Roof savings	7-43-182-40-4000-0723-000-0000	(12,845)

TOTAL EXPENDITURES & DEBITS

\$ -

APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the 2016-17 Budget for Garfield Re-2. The Use of Fund Balance will remain the same for the Capital Project Fund.

3.28.17

Date of Adoption

Ann F. Butcher

Signature of President of the Board