

**Garfield School District Re-2  
2017-18 Supplemental Budget  
General Fund and Grant Fund  
4/10/18 Board Meeting**

**REVENUES (CR):**

Garfield County Federal Mineral Lease District Grant, ADA Compliance	8-22-000-00-0000-1900-000-0929	66,794
Title II Additional Funding compared to Original Budget	8-22-000-00-0000-4000-000-4367	24,411
Aspen Community Foundation, Consulting work CRHS	8-22-000-00-0000-1900-000-0937	35,000
Career Success Pilot	8-10-000-00-0000-3000-000-3237	8,301
ELPA	8-10-000-00-0000-3000-000-3139	244,879
Read Act Carryover and variance	8-10-000-00-0000-3000-000-3206	49,697

**TOTAL REVENUES & CREDITS** \$ 429,082

**EXPENDITURES (DR):**

Garfield County Federal Mineral Lease District Grant, ADA Compliance	8-22-363-40-4000-0723-000-0929	66,794
Title II Diane Sweeney Consultant	8-22-691-22-2210-0300-000-4367	13,532
Title II Salaries/Benefit adjustment	8-22-691-22-2210-0110-218-4367	10,879
Aspen Community Foundation, Consulting work CRHS	8-22-375-21-2120-0300-000-0937	35,000
Career Success Pilot	8-10-363-11-0030-0610-000-3237	4,981
Career Success Pilot	8-10-375-11-0030-0610-000-3237	3,320
ELPA	[See Detail]	244,879
Read Act Carryover and variance	[See Detail]	49,697

**TOTAL EXPENDITURES & DEBITS** \$ 429,082

**APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the 2017-18 Budget for Garfield Re-2. The Use of Fund Balance will remain the same for all funds.

  
Date of Adoption

  
Signature of President of the Board

**Garfield School District No. Re-2  
Detail of Supplemental Budget  
For Board Meeting on 4/10/2018**

**Read Act Carryover/Adjustment:**

	<b>Non-Salary</b>	<b>Salary</b>	<b>Total Difference</b>	
Highland Elementary	\$ 36,782	\$ -	\$ 36,782	
Graham Mesa	\$ -	\$ -	\$ -	
Wamsley	\$ -	\$ -	\$ -	
Cactus Valley	\$ 7,660	\$ -	\$ 7,660	
Kathryn Senor	\$ 5,158	\$ -	\$ 5,158	
Elk Creek	\$ 980	\$ -	\$ 980	
District-wide	\$ -	\$ (883)	\$ (883)	All Read salaries budgeted district-wide.
<b>TOTAL</b>	<b>\$ 50,580</b>	<b>\$ (883)</b>	<b>\$ 49,697</b>	

NOTE: Adjustment is due to the following:

Decrease in Allocation, \$205,837 to \$199,426	\$ (6,411)
Carryover of unspent funds, schools	\$ 56,108
<b>TOTAL ADJUSTMENT</b>	<b>\$ 49,697</b>

**ELPA (English Language Proficiency Act) Carryover/Adjustment:**

Adjustment is due to the following:

Increase in Allocation, \$367,613 to \$453,117	\$ 85,504
Carryover	\$ 159,375
<b>TOTAL ADJUSTMENT</b>	<b>\$ 244,879</b>

	<b>Non-Salary</b>	<b>Salary</b>	<b>Total Difference</b>	
Highland Elementary	\$ 16,084		\$ 16,084	
Graham Mesa	\$ 4,756		\$ 4,756	
Wamsley	\$ 259		\$ 259	
Cactus Valley	\$ 7,317		\$ 7,317	
Kathryn Senor	\$ 3,821		\$ 3,821	
Elk Creek	\$ 3,132		\$ 3,132	
Rifle Middle School	\$ 22,148		\$ 22,148	
Riverside Middle	\$ 40,959		\$ 40,959	
Rifle High School	\$ 940		\$ 940	
Coal Ridge High	\$ 24,105		\$ 24,105	
District-wide	\$ 85,505	\$ 35,853	\$ 121,358	Salaries are budgeted district-wide
<b>TOTAL</b>	<b>\$ 209,026</b>	<b>\$ 35,853</b>	<b>\$ 244,879</b>	

NOTE: We plan to utilize \$15,000 of the District-wide non-salary for consultants and carryover the remainder to 2018-19.