

**Garfield School District Re-2  
 2017-18 Supplemental Budget  
 General Fund Budget  
 9/26/17 Board Meeting**

REVENUES (CR):

|                          |      |
|--------------------------|------|
| TOTAL REVENUES & CREDITS | \$ - |
|--------------------------|------|

EXPENDITURES (DR):

|   |                                  |          |
|---|----------------------------------|----------|
| Reduction in CPP student slots at CMC,<br>reducing passthrough to CMC | 10-100-19-0040-0564-000-3141     | (30,000) |
| 2 additional preschool paras part-time KSE<br>and ECE                 | 10-181/182-19-0040-0110-415-3141 | 21,036   |
| PERA for paras  | 10-181/182-19-0040-0200-415-3141 | 4,491    |
| Materials for second classroom  | 10-181/182-19-0040-0610-000-3141 | 4,473    |
| TOTAL EXPENDITURES & DEBITS   |                                  | \$ 0     |

**APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the 2017-18 Budget for Garfield Re-2. The Use of Fund Balance will remain the same for the General Fund.

9.27.17

Date of Adoption

*Ann Burtin*

Signature of President of the Board