

**Garfield School District Re-2  
2017-18 Supplemental Budget  
Capital Projects Fund  
8/8/17 Board Meeting**

REVENUES (CR):

|                          |      |
|--------------------------|------|
| TOTAL REVENUES & CREDITS | \$ - |
|--------------------------|------|

EXPENDITURES (DR):

|  |                                |         |
|--|--------------------------------|---------|
| Riverside Marquee, Transfer of funds budgeted from 2016-17             | 8-43-282-40-4000-0723-000-0000 | 35,000  |
| Wamsley Parking Lot, Transfer of funds budgeted from 2016-17           | 8-43-151-40-4000-0723-000-0000 | 45,453  |
| Additional cost, Wamsley Parking Lot, per soft spots and design errors | 8-43-151-40-4000-0723-000-0000 | 148,392 |
| Graham Mesa - Heat Exchanger, including installation                   | 8-43-145-40-4000-0723-000-0000 | 25,000  |
| RMS Carpet Installation, asbestos abatement                            | 8-43-262-40-4000-0723-000-0000 | 40,054  |
| Elk Creek Elementary - 30 ft crushed pipe and testing                  | 8-43-182-40-4000-0723-000-0000 | 14,670  |

|                             |            |
|-----------------------------|------------|
| TOTAL EXPENDITURES & DEBITS | \$ 308,569 |
|-----------------------------|------------|

NOTE: \$80,453 of the above expenses due to uncompleted projects from 2016-17, while \$228,116 is additional costs over budget for 2017-18, which will come from the additional Capital Projects transfer from the additional State Rural Schools Funding. The Total State Rural School Funding for Re-2 totals \$827,183, and \$228,116 has been used, so \$599,067 is remaining

**APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the 2017-18 Budget for Garfield Re-2. The Use of Fund Balance will remain the same for the General Fund, and the Capital Projects Fund Change in Fund Balance will be reduced from \$827,409 to \$518,840.

*8.8.17*

Date of Adoption

*Amie Gutts*

Signature of President of the Board