

**Silsbee ISD**  
**Utility Usage and Cost for Fiscal year ending 08/31/2021**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	844,052.20	733,958.20	592,513.00	561,116.20	606,138.20	594,433.20	599,468.20	549,743.40	689,748.20	742,737.80	774,817.20	798,134.20	8,086,860.00
Cost	\$ 75,388.48	\$ 68,473.87	\$ 62,140.22	\$ 51,250.77	\$ 52,425.85	\$ 38,005.96	\$ 57,590.62	\$ 51,914.13	\$ 63,920.34	\$ 64,880.29	\$ 66,340.12	\$ 70,118.31	722448.96
<b>Natural Gas</b>													
CCF	1,921.00	2,214.00	2,815.00	6,080.00	6,503.00	7,304.00	4,214.00	3,078.00	2,274.00	2,214.00	2,289.00	5.00	40,911.00
Cost	\$ 6,045.07	\$ 6,109.02	\$ 6,889.01	\$ 13,227.29	\$ 12,456.13	\$ 12,929.57	\$ 10,956.87	\$ 7,916.64	\$ 7,019.29	\$ 6,600.18	\$ 7,834.49	\$ 42.17	98025.73
<b>Water</b>													
Gallons	489,800.00	651,500.00	483,800.00	254,300.00	442,800.00	430,900.00	507,900.00	526,400.00	544,600.00	375,000.00	298,300.00	180,900.00	5,186,200.00
Cost	\$ 1,693.08	\$ 2,171.05	\$ 1,675.66	\$ 1,250.55	\$ 1,534.69	\$ 1,501.22	\$ 1,758.50	\$ 1,788.29	\$ 1,860.54	\$ 1,336.70	\$ 1,370.35	\$ 641.17	18581.80
Sewer	\$ 1,250.95	\$ 2,105.40	\$ 1,611.90	\$ 1,175.70	\$ 1,471.80	\$ 1,414.20	\$ 1,662.61	\$ 1,709.10	\$ 1,735.50	\$ 1,076.95	\$ 1,187.10	\$ 461.90	16863.11
Garbage	\$ 5,043.37	\$ 5,087.52	\$ 5,087.22	\$ 5,087.22	\$ 5,087.22	\$ 5,087.22	\$ 5,087.22	\$ 5,087.22	\$ 5,087.22	\$ 5,403.22	\$ 5,403.22	\$ 3,096.61	59644.48





**OLD MIDDLE SCHOOL/PACES/ACADEMY**  
**Utility Usage and Cost for Fiscal year ending 08/31/2021**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	16,484.90	10,564.90	8,804.90	9,764.90	14,644.90	14,084.90	11,284.90	7,364.90	9,284.90	16,964.90	18,964.90	20,099.90	158313.80
Cost	\$ 1,459.08	\$ 972.55	\$ 899.39	\$ 1,007.31	\$ 1,602.49	\$ 1,665.35	\$ 1,261.35	\$ 805.82	\$ 975.17	\$ 1,661.25	\$ 1,733.36	\$ 1,842.85	15,885.97
<b>Natural Gas</b>													
CCF	-	3	6	33	48	78	6	1	-	-	-		175
Cost	\$ 38.51	\$ 39.99	\$ 40.73	\$ 57.64	\$ 67.00	\$ 87.21	\$ 42.01	\$ 37.64	\$ 36.98	\$ 41.07	\$ 41.07		529.85
<b>Water</b>													
Gallons	3,300	5,100	10,700	13,600	14,800	11,900	10,500	9,500	8,800	9,200	27,000		124400
Cost	\$ 52.35	\$ 57.45	\$ 82.35	\$ 80.55	\$ 84.15	\$ 75.45	\$ 77.25	\$ 71.25	\$ 82.35	\$ 71.85	\$ 122.25		857.25
Sewer	\$ 52.35	\$ 57.45	\$ 82.35	\$ 80.55	\$ 84.15	\$ 75.45	\$ 77.25	\$ 71.25	\$ 82.35	\$ 71.80	\$ 122.25		857.20
Garbage	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80	\$ 184.80		2,032.80

**KIRBY**  
**Utility Usage and Cost for Fiscal year ending 08/31/2021**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	18,300.00	9,420.00	6,060.00	4,380.00	19,500.00	18,060.00	14,940.00	-	-	-			90660.00
<b>Cost</b>	<b>\$ 1,481.12</b>	<b>\$ 880.11</b>	<b>\$ 629.98</b>	<b>\$ 648.89</b>	<b>\$ 1,674.10</b>	<b>\$ 2,356.52</b>	<b>\$ 1,691.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			<b>9,361.86</b>
<b>Natural Gas</b>													
CCF													0
<b>Cost</b>													-
<b>Water</b>													
Gallons	-	-	-	100	100	100	800	43,600	8,700	5,300	11,200		69900
<b>Cost</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 37.25</b>	<b>\$ 144.05</b>	<b>\$ 39.35</b>	<b>\$ 29.15</b>	<b>\$ 46.85</b>		<b>394.15</b>
<b>Sewer</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 16.25</b>	<b>\$ 37.25</b>	<b>\$ 144.05</b>	<b>\$ 39.35</b>	<b>\$ 29.15</b>	<b>\$ 46.85</b>		<b>394.15</b>
<b>Garbage</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>-</b>





**ADMINISTRATION**  
**Utility Usage and Cost for Fiscal year ending 08/31/2021**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	15,860.00	15,300.00	11,740.00	11,060.00	12,860.00	12,820.00	15,260.00	9,180.00	10,420.00	13,620.00	14,500.00	14,140.00	156760.00
Cost	\$ 1,302.71	\$ 1,239.50	\$ 1,080.83	\$ 1,116.62	\$ 1,209.15	\$ 1,371.75	\$ 1,519.63	\$ 900.48	\$ 1,023.15	\$ 1,196.98	\$ 1,317.56	\$ 1,247.26	14,525.62
<b>Natural Gas</b>	Included in Tech-Ware												
CCF													0
Cost													0
<b>Water</b>													
Gallons	10,400	8,800	14,000	6,900	10,300	12,500	19,400	25,700	11,200	7,600	9,000		135800
Cost	\$ 44.45	\$ 39.65	\$ 55.25	\$ 33.95	\$ 44.15	\$ 50.75	\$ 71.45	\$ 90.35	\$ 46.85	\$ 36.05	\$ 40.25		553.15
Sewer	\$ 44.45	\$ 39.65	\$ 55.25	\$ 33.95	\$ 44.15	\$ 50.75	\$ 71.45	\$ 90.35	\$ 46.85	\$ 36.05	\$ 40.25		553.15
Garbage	\$ 105.60	\$ 105.90	\$ 105.60	\$ 105.60	\$ 105.60	\$ 105.60	\$ 105.60	\$ 105.60	\$ 105.60	\$ 105.60	\$ 105.60		1,161.90



**Silsbee Elementary**  
**Utility Usage and Cost for Fiscal year ending 08/31/2021**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	192,503.80	185,503.80	175,503.80	147,503.80	132,503.80	124,503.80	137,503.80	129,000.00	187,503.80	184,503.80	194,503.80	188,503.80	1979541.80
Cost	\$ 16,175.70	\$ 15,619.69	\$ 15,208.90	\$ 13,195.14	\$ 11,483.43	\$ 11,566.09	\$ 12,601.98	\$ 12,528.82	\$ 16,480.13	\$ 16,012.26	\$ 16,345.48	\$ 16,130.30	173,347.92
<b>Natural Gas</b>													
CCF	715	786	1,151	1,795	2,313	2,736	1,690	1,498	961	1,113	1,091		15849
Cost	\$ 470.36	\$ 573.62	\$ 819.45	\$ 1,255.43	\$ 1,606.11	\$ 2,023.61	\$ 1,266.32	\$ 1,126.09	\$ 736.75	\$ 851.39	\$ 835.52		11564.65
<b>Water</b>													
Gallons	126,800	175,100	178,600	65,900	175,700	82,700	112,800	120,400	102,000	10,400	20,800		1171200
Cost	\$ 393.65	\$ 538.55	\$ 549.05	\$ 210.95	\$ 540.35	\$ 261.35	\$ 351.65	\$ 374.45	\$ 319.25	\$ 44.45	\$ 75.65		3,659.35
Sewer	\$ 393.65	\$ 538.55	\$ 549.05	\$ 210.95	\$ 540.35	\$ 261.35	\$ 351.65	\$ 374.45	\$ 319.25	\$ 44.45	\$ 75.65		3,659.35
Garbage	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00		13,904.00

**LAURA REEVES**

**Utility Usage and Cost for Fiscal year ending 08/31/2021**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	42,631.00	27,986.00	28,219.00	17,510.00	23,300.00	17,419.00	24,116.00	17,558.00	26,550.00	30,337.00	33,125.00	34,290.00	323041.00
Cost	\$ 9,696.58	\$ 8,898.77	\$ 9,275.72	\$ 1,445.43	\$ 1,816.42	\$ (17,073.16)	\$ 2,503.75	\$ 963.79	\$ 3,030.52	\$ 3,248.33	\$ 3,262.73	\$ 3,618.24	30,687.12
<b>Natural Gas</b>													
CCF	63	71	207	891	775	961	289	109	51	20	19		3456
Cost	\$ 73.41	\$ 82.53	\$ 166.46	\$ 594.30	\$ 521.72	\$ 680.59	\$ 231.56	\$ 109.98	\$ 71.14	\$ 54.47	\$ 53.80		2,639.96
<b>Water</b>													
Gallons	130,100	179,700	62,200	25,200	59,900	55,000	74,200	62,700	50,900	3,600	6,500		710000
Cost	\$ 403.55	\$ 552.35	\$ 199.85	\$ 88.85	\$ 192.95	\$ 178.25	\$ 235.85	\$ 201.35	\$ 165.95	\$ 24.05	\$ 32.75		2,275.75
Sewer	\$ 403.55	\$ 552.35	\$ 199.85	\$ 88.85	\$ 192.95	\$ 178.25	\$ 235.85	\$ 201.35	\$ 165.95	\$ 24.05	\$ 32.75		2,275.75
Garbage	\$ 346.01	\$ 346.01	\$ 346.01	\$ 346.01	\$ 346.01	\$ 346.01	\$ 346.01	\$ 346.01	\$ 346.01	\$ 662.01	\$ 662.01		4,438.11

