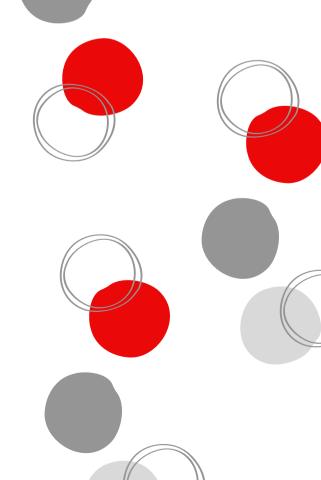


LEE COUNTY SCHOOL SYSTEM



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MISSION

THE LEE COUNTY SCHOOL SYSTEM FOSTERS RELATIONSHIPS THROUGH DIVERSE, CHALLENGING & QUALITY EDUCATIONAL EXPERIENCES THAT CULTIVATE SUCCESSFUL CITIZENS.

VISION

WE BELIEVE IN...

BELIEFS

INVESTING IN OUR STUDENTS THROUGH STRONG TRUSTING PARTNERSHIPS BETWEEN HOME, SCHOOL, AND COMMUNITY

PROVIDING EACH STUDENT AN EQUITABLE, CHALLENGING & QUALITY EDUCATION THROUGH ENGAGING LEARNING OPPORTUNITIES

ENSURING EVERYONE AN ENVIRONMENT IN WHICH THEY FEEL SAFE, VALUED, AND NURTURED

OFFERING DIVERSE OPPORTUNITIES FOR ALL STUDENTS TO BE SUCCESSFUL THROUGH HIGHLY EFFECTIVE TEACHERS & TARGETED RESOURCES

PREPARING ALL STUDENTS WITH THE ACADEMIC, SOCIAL, AND WORK SKILLS NECESSARY TO BE PRODUCTIVE CITIZENS IN SCHOOL AND LIFE



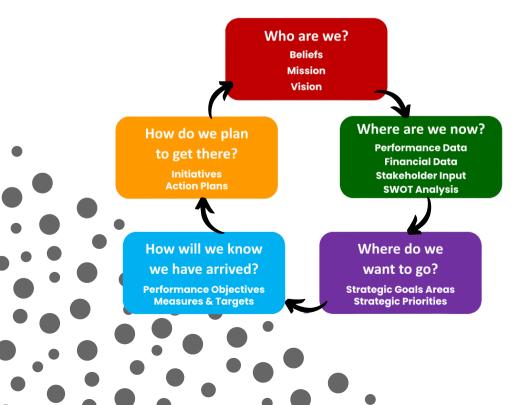
Strategic Improvement Planning Executive Summary

JULY 2021

Lee County Schools utilized a process developed by the Georgia School Boards Association (GSBA) and the Georgia Leadership Institute for School Improvement (GLISI) to develop a strategic improvement plan for the school system. This comprehensive process engaged the community and all stakeholder groups to create universal ownership and support for system and school improvement.

Highlights of the process included:

- A comprehensive community engagement component to allow stakeholders to have a voice in the strategic improvement planning process
- A diverse planning team that represented stakeholder groups to develop the plan
- A facilitated planning process that assisted the planning and action teams in analyzing the strengths, weaknesses, opportunities and threats of the school district and developing/defining the mission, vision, beliefs, goal areas and elements of the strategic improvement plan
- A facilitated process to work with experts within the district and community on developing initiatives and action steps to implement the plan



CONTINUOUS IMPROVEMENT MODEL

The strategic improvement planning process follows a continuous improvement cycle designed around the five questions listed in the visual. This process begins with a community engagement session and survey of stakeholders.



Improvement Model Phases

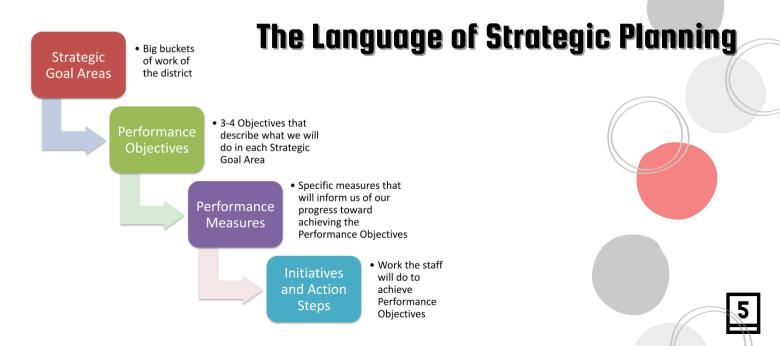
Community Engagement: In February 2021, the strategic improvement planning process began with a community engagement session that involved over 60 representatives from all stakeholder groups. LCSS also provided a stakeholder survey to gather vital input from the community and received 1000 responses to the online survey.

Planning Team: In March, 2021 a group of 40 people representing stakeholder groups from the school board, central office, schools, parents, students, business and other community representatives were assembled to answer the questions: "Who are we?", "Where are we now?", and "Where do we want to go?". Specific outcomes included a Strengths, Weaknesses, Opportunities, and Threats (SWOT) analysis, developing beliefs, mission and vision for the district, and developing strategic goal areas and priorities for the strategic improvement plan.

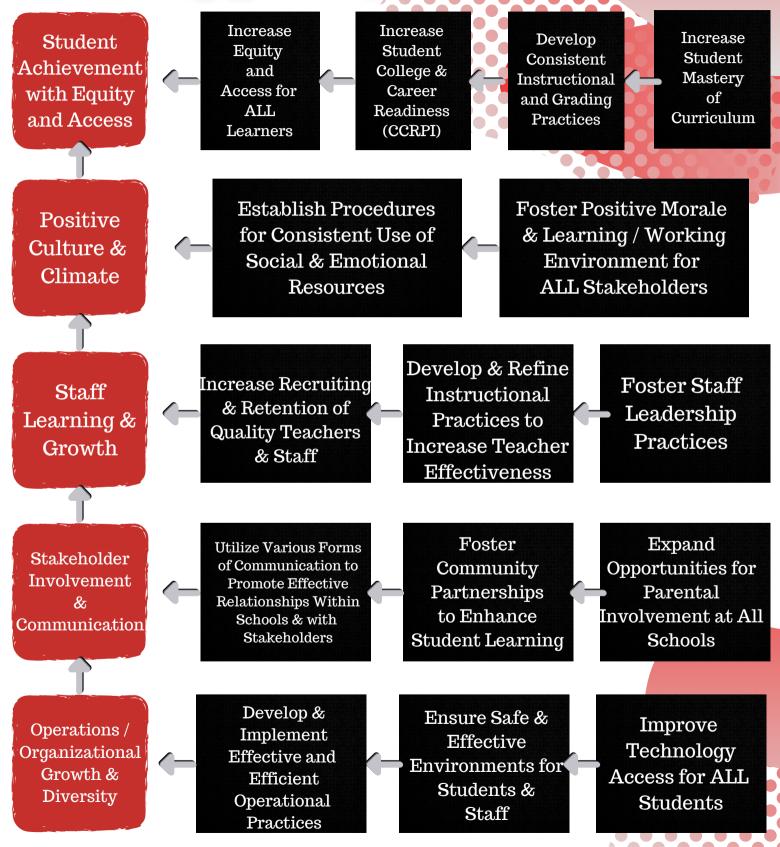
Planning Team Sub-Committee: In May, 2021 a group of 7 people representing stakeholder groups from the central office, schools, parents, students, business and other community representatives met to finalize the Beliefs, Mission, and Vision based upon input from the planning team. This sub-committee developed a mission, belief statements, and vision for the district.

Action Teams: In May and June 2021, five teams totaling 32 people were assembled to answer the question "How will we know when we have arrived?". The action teams looked at each proposed strategic goal area and identified the performance objectives, measures and targets to answer this question. Additionally, the action teams developed the initiatives and action steps to answer the fourth question of the GSBA Strategic Improvement Planning Process, "How do we plan to get there?".

Action Team Report to Planning Team: In July 2021, the Action Teams delivered a report of their work back to the planning team. The planning team reviewed the action team's work and had the opportunity to provide feedback to the action team.



Strategy Map



Goal Area I

Student Achievement with Equity and Access

Initiatives:

Increase percentage of students demonstrating proficiency on assessments by 3% Increase enrichment opportunities and participation by all students Pre-k through 12th Enhance Tier 1 instruction in order to improve the integrity of the MTSS process (Academic & Behavioral) Develop consistency of pass/fail rates by course/grade

1st Performance Objective:

Increase Student Mastery of Curriculum

Action Steps:

- Provide professional development on high impact strategies through PLCs
- Analyze data at the system and school level to monitor progress in state assessed courses
- Analyze local assessment data at the system and school level to monitor progress in nonstate assessed courses

and Performance Objective:

Increase Student College and Career Readiness (CCRPI)

Action Steps:

- Evaluate current opportunities for students to participate in enrichment and determine participating rates at each level
- Determine areas of need and/or interests for future opportunities to participate in enrichment activities
- Establish a plan for implementation of enrichment opportunities for all students (PreK-12)

3rd Performance Objective:

Increase Equity and Access for ALL Learners

Action Steps:

- Utilize curriculum maps, exemplars and various instructional tools to guide students to meet personalized learning goals
- Utilize high impact strategies, equitable opportunities and continuous data points to ensure students master rigorous standards
- Utilize PBIS procedures and practices to evaluate Tier 1 behavioral needs
- Periodic monitoring of academic and behavioral intervention effectiveness with appropriate course corrections based on data

4th Performance Objective:

Develop Consistent Instructional and Grading Practices

- Evaluate current grading practices and develop theoretical framework for grades that accurately reflect student learning and mastery of standards within PLCs
- Establish consistent policies, teacher clarity/expectations, and daily practices (including homework, classwork, test values, grading procedures, rubrics, etc.) within PLCs



Goal Area II

Positive Culture & Climate

Initiatives:

Increase Ga School Personnel, Parent, and Student Health Survey results by 3% by identifying and targeting areas for morale improvement to create a conducive learning and working environment across all areas of the district

Maximize current resources and review and adopt an appropriate curriculum for embedding social and emotional learning in all schools in the district in order to decrease the number of "at risk" students by 3% as determined by the SAEBRS/MySAEBRS behavior risk screener

1st Performance Objective:

Foster Positive Morale and Learning/Working Environment for ALL Stakeholders

Action Steps:

- Establish a Morale Team
- Create a Morale Survey
- Administer Morale Survey
- PBIS Training for All Departments (transportation, custodial staff, cafeteria, front office paras, teachers, admin, etc.)

2nd Performance Objective:

Establish Procedures for Consistent Use of Social and Emotional Resources

- Review and Adopt New Curriculum for Social and Emotional Learning if Needed
- Use the Saebrs/MySaebrs results to create small groups for targeted interventions
- Use SWARM referrals for targeted intervention



Goal Area III Staff Learning & Growth

Initiatives:

Creation of PL opportunity (Staff Leadership Academy) Establish Professional Learning based on school/teacher needs Establish Recruiting Team to go to Job Fairs for diverse groups

1st Performance Objective:

Foster Staff Leadership Practices

Action Steps:

Plan elements of Leadership Academy

and Performance Objective:

Develop and Refine Instructional Practices to Increase Teacher Effectiveness

Action Steps:

- Determine Professional Learning needs across the district
- Establish Professional Learning opportunities for teachers to model instructional strategies to colleagues

3rd Performance Objective:

Increase Recruiting and Retention of Quality Teacher and Staff

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- Develop a diverse recruiting team
- Recruiting Team attends job fairs across the state (including at least three HBCUs)



Goal Area IV

Stakeholder Involvement & Communication

Initiatives:

Parental Engagement Community Partnerships Communication Plan

1st Performance Objective:

Expand Opportunities for Parental Involvement at All Schools

Action Steps:

- Increase the number of diverse parents to participate in school councils
- Increase the number of diverse parents to participate in the Superintendent's advisory committee
- Establish baseline data for parent participation in school readiness events
- Establish baseline data for parent participation in school-level surveys

and Performance Objective:

Foster Community Partnerships to Enhance Student Learning

Action Steps:

- Develop a list of current community partnerships for each school
- Contact community partners to assess level of contribution/participation

3rd Performance Objective:

Utilize Various Forms of Communication to Promote Effective Relationships within Schools and with Stakeholders

- Survey stakeholders to determine preferred method and frequency of communication
- Analyze survey results to determine preferred communication method
- Implement system-wide communication platform
- Share instructional procedures and policies for system-wide communication platform
- Monitor implementation of communication plan
- Provide professional development training on communication plan expectations
- Partner with Dr. Stembridge and her team to obtain data from the Family Engagement Teams at each school



Goal Area V

Operations/Organizational Growth & Diversity

Initiatives:

Update and Maintain Classroom Technology Increase Student Safety Based on Training and Access to Technology Centralize Information for Support Services (maintenance, food service, transportation)

1st Performance Objective:

Improve Technology Access for All Stakeholders

Action Steps:

- Purchase of 4000 chromebooks in the summer of 2021 to achieve one to one status
- Purchase of classroom touch screen panels
- Schools will evaluate individual needs yearly in the spring and communicate the need to the technology department

and Performance Objective:

Ensure Safe and Effective Environments for Students & Staff

Action Steps:

- Train bus drivers on de-escalation and dealing with student behavior
- Collaborate with administrators handling bus discipline to ensure consistency and clarity
- Identify vendor for Wifi on buses to improve bus safety by providing real-time bus access
- Ensure lockdown capability for all schools and programs

3rd Performance Objective:

Develop and Implement Effective and Efficient Operational Practices

- Determine the capability of the current maintenance ticket system and find out if it can be used more efficiently
- Find and implement a new ticket system if the current system does not fit our needs
 - Re-train school staff on the use of Infofinder LE to obtain transportation information on students
- Encourage parents and schools to use the student GPS app for student transportation
- Add additional responsibility to personnel and/or add a position to manage checking in items received



Governance Team

Dr. Jason Miller
SUPERINTENDENT

Mr. Frank Griffin CHAIR

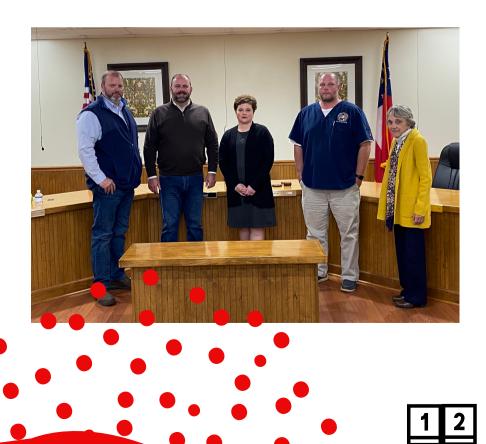
Mrs. Claire Lang **VICE CHAIR**

Dr. Trey Newell BOARD MEMBER

Mr. Jamie McDowell BOARD MEMBER

Mrs. Donna Ford BOARD MEMBER





Strategic Planning Team Members

Community Members

Lisa Bjorklund, Parent Lindsay Bridges, Community Business Partner Lisa Davis, Chamber President Kathryn Dutcher, Parent Jennifer Hammond, Parent Teresa Heard, Parent Samantha Huiras, Parent Scott Jernigan, Community Business Partner Michael Kennedy, Lee County Library Miranda Murphy, Parent Allison Morrison, Parent Ihuoma Ohamidike, Parent Melissa Oman, Parent Milan Patel, Parent Jennifer Perkins, Parent Josh Posey, Parent and Pastor Judy Powell, City Council Member Jason Renfroe, City Council Member Kelly Roberson, Parent Shannon Shepard, Community Business Partner Patsy Shirley, Family Connections Director Michelle Smith, Community Business Partner Heather Stanley, Parent King West, Parent Marion Whitlock, Parent

Students

Loryn Bell, LCMSE Student Kinsley Bynum, LCMSW Student Cole Faucheux, LCHS Student Jordan Davis, LCHS Student Daniel Iriarte-Cruz, LCMSW Student Ian Harding, LCHS Student Hilton Manry, LCHS Student Chimdinma J. Ohamidike, LCHS Student Arya Patel, LCHS Student Forum Patel, LCHS Student Paresh Patel, LCMSW Student Chistina Tillis, LCHS9 Student

District Leaders

Dr. Jason Miller, Superintendent Lisa Bailey, Social Services Coordinator Daisy Beaver, Instructional Technology Specialist K-12 Regina Dunn, Food Services Director Kevin Dowling, Assistant Superintendent for Personnel Robin Giles, Special Education Director Trey Haynes, Transportation Director Susan Manry, Assistant Superintendent for Curriculum and Instruction Yolanda Robinson, Public Relations Coordinator Dr. Brooke Stembridge, Federal Programs Director/Literacy Coordinator

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Strategic Planning Team Members...

Staff

Holly Black, LCES Principal Ashley Brim, PreK Director Rhonda Carlisle, LCMSW Teacher Billy Cash, TOES Teacher Kayla Day, LCPS Teacher Debbie Devane, LCPS Principal Jonathan Dyal, LCMSW Assistant Principal Kelli Duke, LCMSE Principal Aaron Edmondson, TLC Director Shirley Edwards, LCHS9 Teacher Kelly Glass, LCMSE Teacher Rhett Grant, LCMSE Assistant Principal Trey Green, TLC Teacher Brandy Hagler, LCHS Teacher Dr. Karen Hancock, LCHS Principal Shelley Harrell, KPS Teacher Brian Holt, TOES Assistant Principal Ginger Lawrence, LCHS9 Principal Rocky Ledford, KPS Asstistant Principal Jason Millsapp, LCHS Teacher Jaimie Murdock, LCPS Asstistatnt Principal Kasey Norris, LCES Teacher Eron Olsen, TLC Teacher Dr. DeeAnn Owen, LCHS Instructional Support Specialist Erin Peavy, LCMSE Instructional Support Specialist Katie Peppers, TOES Principal Brian Roberson, LCHS9 Assistant Principal/CTAE Director John Savelle, LCMSW Principal Sandy Sellers, PreK Teacher Dr. April Smith, LCMSW Instructional Support Specialist Candice Smith, LCES Assistant Principal Kevin Taylor, LCHS Assistant Principal and Family **Engagement Coordinator** Pam Willis, KPS Principal

GSBA Facilitators

Dr. Steve Barker, Director of Strategic Planning Lynita Jackson, Strategic Planning Services and Vision Project Manager

GLISI Facilitators

Dr. Jennie Welch, Vice President of Strategy and Finance Dr. Stan DeJarnett, President North Main Visioning, LLC Dr. Raymond Bryant, Jr., Consultant





Lee County School System

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