



**Temple City Unified School District
Board of Education Meeting**

AGENDA REPORT

DATE: August 23, 2023

TO: Board of Education Members

FROM: Art Cunha, Ed.D., Superintendent

SUBJECT: Measure S Citizens' Oversight Committee Annual Report

PRESENTED BY: Gina Aparicio, Chairperson, Citizens' Oversight Committee

BACKGROUND/ANALYSIS:

Education Code 15278 and the District's Measure S Citizens' Oversight Committee (COC) Bylaws require an annual report of the COC on finances and project compliance in accordance with Article XIII A Section 1(b)(3) of the California Constitution, as well as a summary of proceedings and activities for the preceding year.

CURRENT CONSIDERATION / PROPOSAL:

It is recommended that the Board of Education accept the Citizens' Oversight Committee Annual Report.

FISCAL IMPACT/FUNDING SOURCE:

No fiscal impact

PREPARED BY: Connie Wu, Assistant Superintendent, Business Services



Temple City Unified School District

Citizens' Oversight Committee Annual Report

(2022/2023 Fiscal Year)

August 23, 2023

MEASURE S



9700 Las Tunas Drive, Temple City, CA 91780

Phone: (626) 548-5000

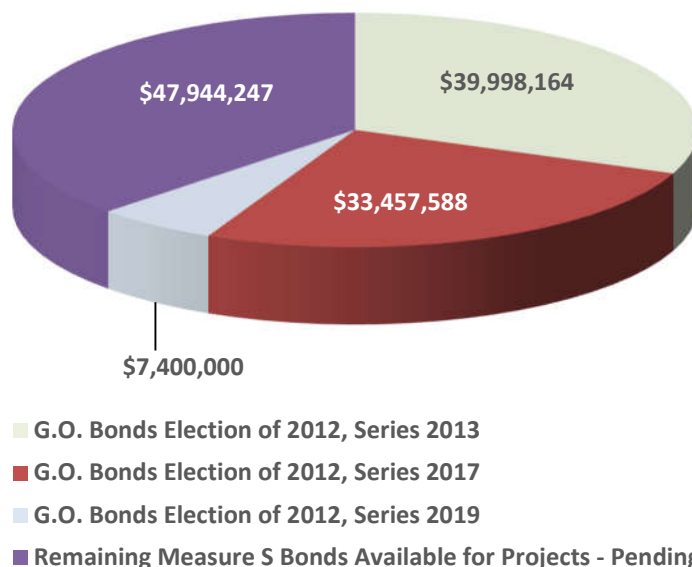
www.tcusd.net

Measure S History

In accordance with 1213-01 Resolution, approved by the Temple City Unified School District Board of Education on July 18, 2012, the Board committed to maintaining award-winning education in safe schools and upgraded classrooms, libraries, science labs and technology systems to keep pace with 21st century learning standards and keep local test scores high. To that end, the Board evaluated the District's urgent and critical facility needs and determined that each of the neighborhood schools within the Temple City Unified School District needed to be upgraded, repaired, and improved in order to enable the District to maintain and enhance the education of all of the students in the District.

As a result, on November 6, 2012, the voters of the Temple City Unified School District authorized Measure S under the Proposition 39 statutes. Measure S authorized the issuance of \$128.8 million in General Obligation Bonds (the "Bonds"). The net proceeds of the Bonds are intended to be used to maintain high quality education, prepare local students for college and careers, equip schools with current technology, upgrade security, fire safety, electrical, plumbing, heating/cooling systems, repair old roofs, upgrade science labs, construct, repair, acquire classrooms, vocational education facilities, sites, facilities and equipment. Measure S was approved by 64.35% of the voters within the boundaries of the District.

Measure S G.O. Bonds
Combined G.O. Bonds = \$128,800,000

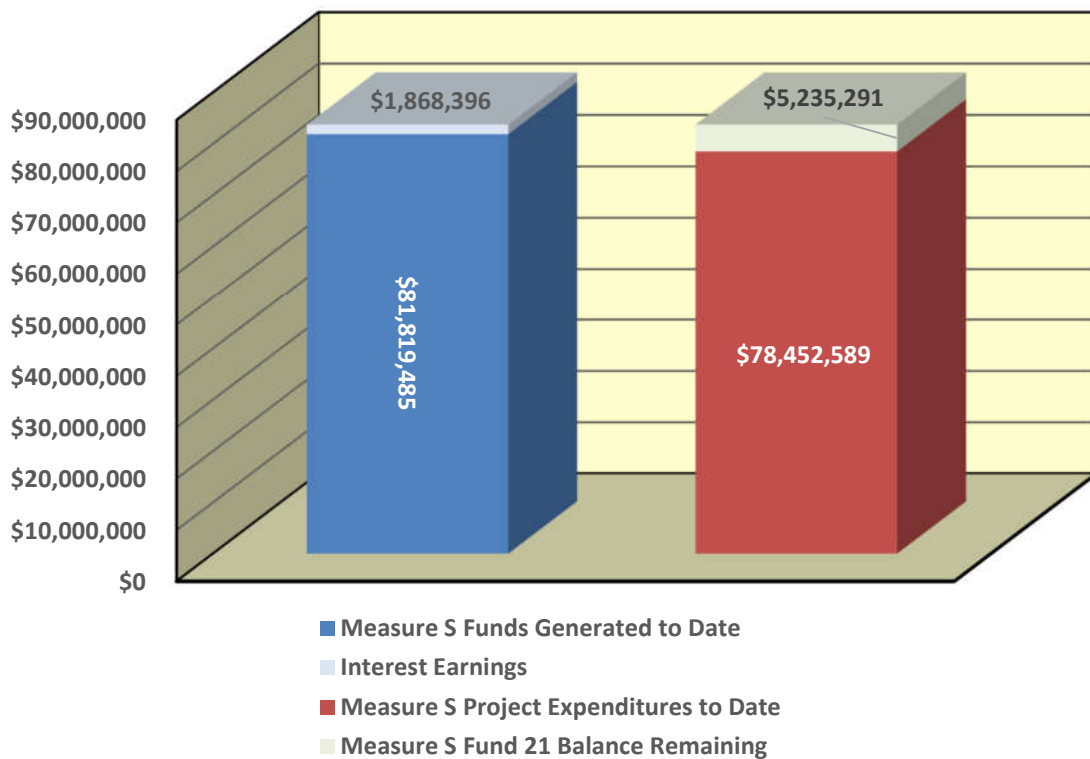


Citizens' Bond Oversight Committee

Name	Category
Gina Aparicio, Chair	Tax payer
Ann Seitz, Vice Chair	Senior Representative
George Goold, Member	At-Large Community
Sunny Lo, Member	Parent
Albert Leung	At-Large Community
Vacant	Business Representative
Vacant	Parent & PTA Representative

Measure S Cumulative Financial Summary From Inception to June 30, 2023

Measure S Combined Revenue = \$83,687,881



State School Facility Funding Program (SFP)

Breakdown of District SFP Funds

The Temple City Unified School District has been part of the State School Facility (SFP) grant funding program for over 20 years. Over the past 3 years, the District has been able to successfully obtain over **\$33.3 million** in State SFP grant funding for its priority modernization and new construction projects.

The District continues to pursue new opportunities for any potential future State SFP grants for its priority school projects. The receipt of future State grants is predicated on: 1) the District meeting the State's eligibility requirements; 2) the voter approving a new State School Bond Measure; and 3) State funding amounts remaining at the current 50/50 for eligible new construction and 60/40 for eligible modernization projects.

Type of Project	School	Funding Application Number	State Funding Amount
Modernization	Cloverly Elementary School	57/65052-00-009	\$2,507,334
Modernization	La Rosa Elementary School	57/65052-00-010	2,013,203
Modernization	Longden Elementary School	57/65052-00-012	4,722,658
Modernization	Temple City High School	57/65052-00-011	18,635,247
New Construction	Temple City High School	50/65052-00-003	5,231,260
New Construction	Temple City Early Learning Academy	50/65052-00-002	213,824
Total State Grants Received:			\$33,323,526

Modernization & Improvement Projects

Completed Projects – Cloverly, Emperor, La Rosa, & Longdon

The District has successfully completed the following scope of work with Measure S G.O. Bonds, since 2013.

Scope of Work	Cloverly	Emperor	La Rosa	Longdon
New Administration Office & Layout	✓	✓	✓	
Classroom Modernization	✓	✓	✓	✓
New Staff Restrooms	✓	✓	✓	✓
New Windows, Doors & Frames	✓	✓	✓	✓
New Flooring	✓	✓	✓	✓
New Paint Interior/Exterior Paint	✓	✓	✓	✓
New Mechanical Units & Ducting	✓			
New Rain Gutters & Trench Drains	✓			
New Fire Alarm System	✓			
New HVAC Units & Ducting		✓	✓	
Playground Equipment Repairs/Replacement		✓	✓	✓
New Sinks & Cabinets	✓	✓	✓	✓
New Ceiling Grids, Tiles & Lighting	✓	✓	✓	✓
Interactive Whiteboards, Projectors, Speaker System	✓	✓	✓	✓
Updated Irrigation			✓	✓
New Two-Story Building, Library & Media Center				✓
New Masonry Elevator Tower				✓
Modernize Kindergarten Classrooms				✓
New Parking & Student Drop-Off				✓

Modernization & Improvement Projects

Completed Projects – Cloverly, Emperor, La Rosa, & Longdon



Cloverly Elementary School



Emperor Elementary School

Modernization & Improvement Projects

Completed Projects – Cloverly, Emperor, La Rosa, & Longdon



La Rosa Elementary School



Longden Elementary School

Modernization & Improvement Projects

Completed Projects – Oak Intermediate School

The District has successfully completed the following scope of work with Measure S G.O. Bonds and its local funding sources at Oak Intermediate School, since 2013.

- ✓ Resurfaced asphalt courts with colored coating to help with extending the life of the asphalt, lowering the surface temperature at the playground
- ✓ Provided abatement of existing flooring in the 400 and 500 wings, replacing with new carpet
- ✓ Removed existing grass at the back playfield, installed new irrigation system and planted new grass
- ✓ Installed new drinking fountains at back field
- ✓ Re-keyed and added new hardware to the 100 wing
- ✓ Installed crash padding on the gym walls
- ✓ New exterior paint



Modernization & Improvement Projects

Completed Projects – Temple City Early Learning Academy

The District has successfully completed the following scope of work with Measure S G.O. Bonds at the Temple City Early Learning Center Academy, since 2013.

- ✓ Demolished old administration building
- ✓ New premanufactured administration and classroom building
- ✓ New landscaped entry



Modernization & Improvement Projects

Completed Projects – Temple City High School

The District has successfully completed the following scope of work with Measure S G.O. Bonds at Temple City High School, since 2013.

- ✓ Constructed 3 new masonry buildings connected by exterior walkways
- ✓ 32 new classrooms, 2 new elevators, 4 new student restroom and four new staff restrooms
- ✓ Technology package: interactive display, speaker system, multiple displays
- ✓ Flexible furniture and teaching spaces
- ✓ Exterior learning courts placed at each building
- ✓ Construction of a new competition size pool and modernization of locker/team rooms
- ✓ New masonry pool equipment building
- ✓ New masonry main electrical room and trash enclosure
- ✓ New concession room
- ✓ Expanded locker room layout with new restroom and shower facilities
- ✓ New multi-use ball field
- ✓ New softball field and scoreboard
- ✓ Rekeyed and replaced hardware on the 400/500 wing and the portables
- ✓ New bleachers for baseball and new additional bleachers for softball
- ✓ Regraded and resurfaced the track adding twenty yards of fresh track mix
- ✓ New 4' foul line fences at the baseball field
- ✓ New carpet in 3 classrooms in the 500 wing
- ✓ New retaining wall, mow curb, TCHS logo at back field
- ✓ New fencing at tennis courts and along Camino Real
- ✓ Partnered with the city and installed new irrigation for new trees planted by the city on Camino Real
- ✓ Additional new technology and furniture for Phase 1A
- ✓ New roofing system at building 300
- ✓ Install new windows at the facilities office
- ✓ Install new mechanical units at the District Office
- ✓ District wide irrigation improvements
- ✓ District wide keying, hardware and security improvements

Modernization & Improvement Projects

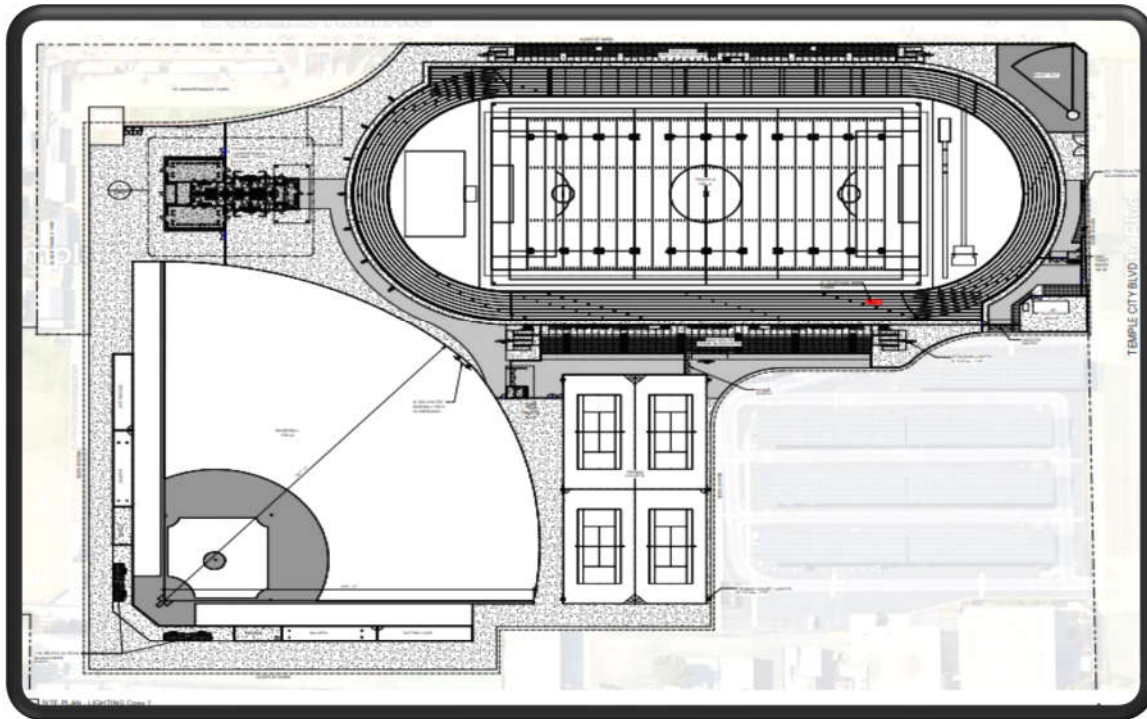
Completed Projects – Temple City High School



Measure S

New Project – Temple City High School Stadium Renovation

The Project is expected to include, without limitation: (a) replacement of existing stadium, including: (1) synthetic track and field; (2) bleachers; (3) press box; (4) Sports lighting; (5) scoreboard; (6) ticket buildings; (7) field house with team rooms; (8) concessions and toilets; and (9) fencing and gates; (b) replacement of existing baseball complex, including: (1) field; (2) bleachers; and (3) fencing and gates; and (c) construction of four (4) new tennis courts, including: (1) sports lighting; (2) fencing and gates, with post-tension concrete slab; and (d) Miscellaneous sitework and site structures.



Measure S

New Project – Temple City High School Stadium Renovation



Website Updates

The District website has a landing page specifically for all Measure S information. The community has access to all information pertaining to the Measure S Citizens' Oversight Committee, agendas and minutes, and construction updates.



On August 4, 2023, the Citizens' Bond Oversight Committee received the Annual Performance and Financial Audit report for the 2021/2022 Fiscal Year.

On behalf of the Measure S Citizens' Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, and the current projects are authorized under Measure S.